

File No. 101018

Committee Item No. _____
Board Item No. 41

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Board of Supervisors Meeting

Date August 3, 2010

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget Analyst Report
- Legislative Analyst Report
- Youth Commission Report
- Introduction Form (for hearings)
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

Completed by: Annette Lonich Date July 29, 2010

Completed by: _____ Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document is in the file.

INTRODUCTION FORM

By a member of the Board of Supervisors or the Mayor

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2010 JUL 27 PM 2:11
BY _____
Time Stamp or Meeting Date
AK

I hereby submit the following item for introduction:

- _____ 1. For reference to Committee:
An ordinance, resolution, motion, or charter amendment.
- X 2. Request for next printed agenda without reference to Committee
- _____ 3. Request for Committee hearing on a subject matter.
- _____ 4. Request for letter beginning "Supervisor _____ inquires..."
- _____ 5. City Attorney request.
- _____ 6. Call file from Committee.
- _____ 7. Budget Analyst request (attach written motion).

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a different form.]

Sponsor(s): Supervisor Bevan Dufty

SUBJECT: Resolution authorizing the San Francisco Department of Public Health (DPH) to accept and expend retroactively a grant in the amount of \$28,465 from the University California San Francisco (UCSF), to participate in a program entitled "Ghana MARPS Size Estimation;" for the period of April 1, 2010 through March 31, 2011.

The text is listed below or attached:

Signature of Sponsoring Supervisor: Bevan Dufty

For Clerk's Use Only:

1 [Accept and Expend Grant - Ghana MARPS Size Estimation - \$28,465]

2
3 **Resolution authorizing the San Francisco Department of Public Health (DPH) to accept**
4 **and expend retroactively a grant in the amount of \$28,465 from the University of**
5 **California San Francisco (UCSF), to participate in a program entitled "Ghana MARPS**
6 **Size Estimation" for the period of April 1, 2010, through March 31, 2011.**

7
8 WHEREAS, UCSF is the recipient of a grant award from the Centers for Disease
9 Control (CDC) supporting the Ghana UCSF Technical Assistance to Support President's
10 Emergency Plan for AIDS; and,

11 WHEREAS, With a portion of these funds, UCSF has subcontracted with DPH in the
12 amount of \$28,465 for the initial budget period of April 1, 2010 through March 31, 2011; and,

13 WHEREAS, The full project period is from April 1, 2010 through March 31, 2014, and
14 UCSF will provide future support, subject to the availability of funds and satisfactory progress
15 of the project; and,

16 WHEREAS, As a condition of receiving the grant funds, UCSF requires the City to
17 enter into an agreement (the "Agreement"), a copy of which is on file with the Clerk of the
18 Board of Supervisors in File No. 101018; which is hereby declared to be a part of this
19 resolution as if set forth fully herein; and,

20 WHEREAS, An ASO amendment is not required as the grant partially reimburses DPH
21 for two existing positions, one Senior Physician Specialist (Job Class 2232) at .05 FTE, and
22 one Manager I (Job Class 0922) at .10 FTE, for the period from April 1, 2010 through March
23 31, 2011; and,

24 WHEREAS, A request for retroactive approval is being sought because DPH did not
25 receive notification of the award until July 8, 2010 for a project start date of April 1, 2010; and,

1 WHEREAS, The budget includes a provision for indirect costs in the amount of \$3,050;
2 now, therefore, be it

3 RESOLVED, That DPH is hereby authorized to accept and expend a grant retroactively
4 in the amount of \$28,465 from UCSF; and, be it

5 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
6 expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and,
7 be it

8 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
9 agreement on behalf of the City; and, be it

10 FURTHER RESOLVED, That the Controller is directed to designate all positions
11 funded under this agreement as "G" or grant-funded positions which would terminate when
12 the agreement expires.

13

14 RECOMMENDED:

APPROVED:

15

16 _____
17 Mitchell Katz, M.D.
18 Director of Health

Office of the Mayor

19

20

Office of the Controller

21

22

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24

25



Gavin Newsom
Mayor

Mitchell H. Katz, MD
Director of Health

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mitchell H. Katz, M.D.
Director of Health *MHK*
DATE: July 15, 2010
SUBJECT: Grant Accept & Expend
GRANT TITLE: Ghana MARPS Size Estimation - \$28,465

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist
- Budget & Budget Justification
- Award Letter
- Grant Application: Not available as this is a continuing project
(Project period from: 04/01/2009 – 03/31/2014)
- Other (Explain) :

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Ann Santos

Phone: 255-3546

Interoffice Mail Address: DPH, Community Programs, 1380 Howard St., 4th Floor

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective January 2000)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Ghana MARPS Size Estimation
2. Department: Department of Public Health
AIDS Office
HIV Epidemiology Section
3. Contact Person: Henry Fisher Raymond Telephone: 554-9093
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$28,465
- 6a. Matching Funds Required: No
b. Source(s) of matching funds (if applicable): N/A
- 7a. Grant Source Agency: Centers for Disease Control (CDC)
b. Grant Pass-Through Agency (if applicable): University of California San Francisco (UCSF)
8. Proposed Grant Project Summary: to provide technical assistance and training to in-country partners in Ghana around most-at-risk populations (MARPs) size estimations.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: April 1, 2010 End-Date: March 31, 2011
10. Number of new positions created and funded: None
11. If new positions are created, explain the disposition of employees once the grant ends? N/A
- 12a. Amount budgeted for contractual services: N/A
b. Will contractual services be put out to bid? N/A
c. If so, will contract services help to further the goals of the department's MBE/WBE requirements? N/A
d. Is this likely to be a one-time or ongoing request for contracting out? N/A
- 13a. Does the budget include indirect costs? Yes No
b1. If yes, how much? \$3,050 b2. How was the amount calculated? 12% of total modified direct costs
c. If no, why are indirect costs not included? N/A
 Not allowed by granting agency To maximize use of grant funds on direct services
 Other (please explain):

14. Any other significant grant requirements or comments:

This is a continuing project and we respectfully request for approval to accept and expend these funds retroactive to April 1, 2010. The Department received the agreement on July 8, 2010.

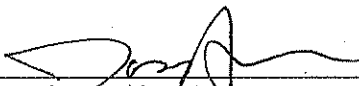
****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):


- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input checked="" type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental or Mayor's Office of Disability Reviewer: 
Jason Hashimoto

Date Reviewed: 7/20/10

Department Approval: 
Mitchell Katz, M.D. Director of Public Health

SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
 AIDS Office - HIV Epidemiology Section
 Greene MARPS Size Estimation
 April 1, 2010 - March 31, 2011

Dept / Div: HPH-03
 Fund Group: 2SCHS/GNC
 Index Code: HCHPDH/VSGR
 Grant Code: HCAO18
 Grant Detail: 1001

CATEGORY/LINE ITEM	Annual Salary	26.80% Annual Frin Ben	Total Annual Sal/Frin Ben	% OF TIME	% OF FTE	Monthly Rate	Mth	Salary Budget	Frin Ben Budget	Total Budget	comments
A. PERSONNEL											
HIV SEROEPIDEMIOLOGY											
** 1. Sr. Physician Specialist 2232 7 W. McFarland	183,032	49,069	232,101	5%	0.05	15,258	12	9,155	2,453	11,608	
** 2. Health Program Coordinator III 2393 5 H Fisher Raymond Manager I 0922 5 H Fisher Raymond	93,522	25,084	118,586	10%	0.10	7,794	0	0	0	0	
3. COLA 4%	108,888	29,182	138,070	10%	0.10	9,074	12	10,889	2,918	13,807	
4. STEP Increases 5%								0	0	0	
TOTAL SALARY/FRINGE	385,502	103,315	488,817		0.25			20,043	5,372	25,415	
00101 SALARIES										20,043	
00103 FRNG BN										5,372	
SUB TOTAL										25,415	

TOTAL DIRECT COST

562

BUDGET SUMMARY

A. SALARIES	FTE =	0.25	20,043
B. MANDATORY FRINGE			5,372
C. TRAVEL			0
D. EQUIPMENT			0
E. MATERIALS AND SUPPLIES			0
F. CONTRACT / MOU			0
G. OTHER			0
DIRECT COSTS			25,415
H. INDIRECT COST (12% of total modified direct costs)			3,050
TOTAL BUDGET			28,465
AWARD			28,465
SURPL/(DEFICIT)			(0)

San Francisco Department of Public Health (SFDPH)
 AIDS Office
 HIV Epidemiology Section

Ghana MARPS Size Estimation

BUDGET JUSTIFICATION
 (April 1, 2010- March 31, 2011)

- A. PERSONNEL**
B. MANDATORY FRINGE
1. 0.05 2232 – Sr. Physician Specialist: Willi McFarland
 Annual Salary \$183,092 x 0.05 FTE for 12 months = \$9,155
 Mandatory Fringe Benefits (@ 26.80%) = \$2,453 \$11,608

Dr. McFarland will provide TA and training to in-country partners in Ghana around most-at-risk populations (MARPs) size estimations. TA will include training in sampling methods & data collection appropriate for different MARPs populations.

2. 0.10 0922 – Manager I: H Fisher Raymond
 Annual Salary \$108,888 x 0.10 FTE for 12 months = \$10,889
 Mandatory Fringe Benefits (@ 26.80%) = \$2,918 \$13,807

Mr. Raymond will provide TA and training to in-country partners in Ghana around most-at-risk populations (MARPs) size estimations. TA will include training in sampling methods & data collection appropriate for different MARPs populations.

Total Salaries	\$20,043
Total Fringe	\$5,372
TOTAL PERSONNEL:	\$25,415

C. TRAVEL **\$0**

D. EQUIPMENT **\$0**

E. SUPPLIES **\$0**

F. CONTRACTUAL **\$0**

G. OTHER **\$0**

TOTAL DIRECT COSTS **\$25,415**

H. INDIRECT COSTS (12% of total modified direct costs) **\$3,050**

TOTAL BUDGET: **\$28,465**

**Amendment 1
to Subaward 5876sc**

between

The Regents of the University of California

and

San Francisco Department of Public Health

Prime Grant Number: U2 GPS001469-02 Revised

DPA / Fund Numbers: 444250 / 29513

CFDA Number: 93.067

This Agreement ("Agreement") between The Regents of the University of California, on behalf of its San Francisco campus, a corporation of the State of California ("University") and San Francisco Department of Public Health (Subcontractor), under Grant Number U2 GPS001469 ("Award") from the Center for Disease Control and Prevention ("Agency"), for the conduct of a program titled "Ghana UCSF Technical Assistance to Support Presidents Emergency Plan for AIDS", under the direction of George W. Rutherford, MD, Principle Investigator designated for University, and William McFarland, MD, Project Directory designated by Subcontractor, is amended as follows:

Article II - Term

The Amendment 1 period of performance is 4/1/2010 through 3/31/2011.

Article IV- Compensation

Amendment 1 allocates \$28,465.00 for the period of performance referenced in Article III as itemized in the budget, included herein as Attachment A. This amount will not be exceeded without prior written approval of the University's Principal Investigator and a subsequent formal amendment to this Agreement.

Article XIX – Agency Policies

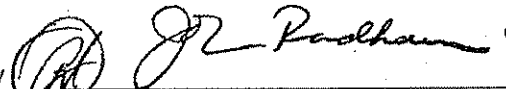
Applicable provisions of the current Award are hereby incorporated. The Notice of Award is included as Attachment B.

All other terms and conditions remain the same.


IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the month, day and year specified below.

The Regents of the University of California

San Francisco Department of Public Health

By 

John Radkowski
Contracts and Grants Officer
Office of Sponsored Research

By 

Name: Barbara Garcia
Title: Deputy Director of Health

Date 07/07/10

Date July 8, 2010

ATTACHMENT A

San Francisco Department of Public Health Subcontract
 Budget Period: 4/1/2010-3/31/2011

Budget Name: Ghana - MSM Behavioral Surveillance and Size Estimation, Capacity Building, Advanced Surveillance Activities

Personnel	Position Title	Current Salary	% effort	# mos.	Salary	Benefits	Total
McFarland, Will	Project Director	\$183,092	5%	12	\$9,155	\$ 2,453.43	\$11,608
Raymond, Henry	Program Manager	\$108,868	10%	12	\$10,889	\$ 2,918.20	\$13,807
Total Personnel			15%		\$20,043	\$5,372	\$25,415
Total Direct Costs							\$25,415
Overhead at 12%							\$3,050
Grand Total							\$28,465



ATTACHMENT B

Grant Number: 5U2GPS001469-02 REVISED

Principal Investigator(s):
GEORGE WILLIAMS RUTHERFORD, MD

Project Title: GHANA UCSF TECHNICAL ASSISTANCE TO SUPPORT PRESIDENTS
EMERGENCY PLAN FOR AIDS

JOAN ERICA KAISER
REGENTS OF UC, SAN FRANCISCO
3333 CALIFORNIA STREET
SUITE 315
SAN FRANCISCO, CA 94118

Award e-mailed to: cgrasteam@ucsf.edu

Budget Period: 04/01/2010 – 03/31/2011
Project Period: 04/01/2009 – 03/31/2014

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award to reflect an increase in the amount of \$800,000 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to CALIFORNIA UNIV SAN FRANCISCO in support of the above referenced project. This award is pursuant to the authority of Section 307 Public Health Service Act, 42 U.S.C. Section 2421 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

STEWARD NICHOLS
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 5U2GPS001469-02 REVISED

Award Calculation (U.S. Dollars)

Salaries and Wages	\$108,943
Fringe Benefits	\$27,742
Personnel Costs (Subtotal)	\$136,685
Equipment	\$4,000
Supplies	\$2,070
Consortium/Contractual Cost	\$447,448
Travel Costs	\$112,381
Other	\$91,698
Indirect Costs	\$4,584

Federal Direct Costs	\$798,866
Federal F&A Costs	\$95,172
Approved Budget	\$894,038
Federal Share	\$894,038
Less Unobligated Balance	\$22,500
TOTAL FEDERAL AWARD AMOUNT	\$871,538

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$800,000

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

03	\$50,000
04	\$50,000
05	\$50,000

Fiscal Information:

CFDA Number: 93.067
 EIN: 1946036493A6
 Document Number: UPS001469A

IC	CAN	2010	2011	2012	2013
PS	921ZEQS	\$450,000			
CD	921ZGMD	\$71,538	\$50,000	\$50,000	\$50,000
PS	939ZCPW	\$350,000			

SUMMARY TOTALS FOR ALL YEARS			
YR	THIS AWARD		CUMULATIVE TOTALS
2		\$871,538	\$871,538
3		\$50,000	\$50,000
4		\$50,000	\$50,000
5		\$50,000	\$50,000

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: NICHOLSST 06/17/2010

SECTION II – PAYMENT/HOTLINE INFORMATION – 5U2GPS001469-02 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such

reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 5U2GPS001469-02 REVISED

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Hiv, Viral Hepatitis, Stds And Tb Prevention (PS)
Office Of The Director, Centers For Disease Control & Prevention (ODCDC)

Treatment of Program Income:
Additional Costs

SECTION IV – PS Special Terms and Conditions – 5U2GPS001469-02 REVISED

REVISED NOTICE OF COOPERATIVE AGREEMENT
AWARD NO. 5U2GPS001469-02 (Revision-1)
Grantee: University of California San Francisco
Approval List Number: I0181K10

1. The purpose of this award amended Notice of Award is to award funds in the amount of \$800,000 for activities in Ghana. The awarded funds are the remaining partial funds requested on the original application dated February 1, 2010, which requested new funds in the amount of \$871,538. In the NOA dated May 14, 2010, the grantee was awarded partial funding in the amount of \$71,538. See the attached spreadsheet for a breakdown of funding by budget categories.

2. HUMAN SUBJECTS-DATE COLLECTION: Of the total award, \$135,000 continuation funding for mentioned data collection activities is restricted from use according to the breakdown listed below until protocols describing them have been submitted to CDC GAP/Atlanta for review of human subjects issues and protocols have been approved. Grantee is advised that there was no clear funding line for above cited activities so if further clarification in this area can be provided the restricted amount can be adjusted accordingly. If IRB approvals or IRB-exempt status have been obtained from implementing institutions, such documentation should be provided to CDC GAP/Atlanta. If any such data collection has already been initiated, such documentation should be provided to CDC GAP/Atlanta as soon as possible. Funding for those activities that are clearly service delivery should go forward without restriction except as specified in the technical review.

- a. \$135,000 as follows for the data collection activities

- \$50,000 - Other

- \$85,000 - Contractual

3. AUDIT REQUIREMENT: OMB Circular A-133, Audits of States, Local Governments and Non-profit Institutions establish audit requirements for this award.

Revised from Note 16, in the Notice of Award dated May 14, 2010.

- a. Recipient fiscal year: July 1, 2010 - June 30, 2011
- b. Report Submission: The earlier of

- (1) 30 days after receipt of the auditor's report(s) or
- (2) Nine months after the end of the audit period (March 31, 2012)

4. All other terms and conditions remain the same.

PLEASE REFERENCE YOUR AWARD NUMBER ON ALL CORRESPONDENCE

1. INCORPORATION: This award is subject not only to any terms and conditions detailed in the award, but also to those cited and incorporated by reference. Funding Opportunity Number PS09-904 entitled "Technical Assistance in Support of HIV Prevention, Care, and Treatment Programs and Other Infectious Diseases that Impact HIV Infected Patients in Support of PEPFAR," and the application dated February 1, 2010, are made a part of this award by reference.

This action awards new funds in the amount of \$71,538 for budget period 02 from April 1, 2010 to March 31, 2011. The project period ends March 31, 2014.

The continuation application has been reviewed and approved in the amount of \$894,038 (\$871,538 new funds + \$22,500 Year 01, carryover funds). This award is partially funded with new funds in the amount of \$71,538 + \$22,500 (Year 01 carryover) = \$94,038; for budget period 02, from April 1, 2010 to March 31, 2011. The awarding of the remaining \$800,000 during the budget period is subject to funds availability.

2. ESTIMATED UNOBLIGATED BALANCE: The amount of \$22,500 in estimated unobligated funds is carried forward from budget period 01, to budget period 02, as requested by the grantee on April 15, 2010. Please see attached spreadsheet.

CARRYOVER of unobligated funds identified in a continuation application or an interim Financial Status Report (FSR), SF 269A, are subject to a reduction in the amount awarded if a final FSR is submitted for an amount less than the previously reported amount.

3. GOVERNING REGULATIONS, POLICIES AND PROCEDURES: Title 45 Code of Federal Regulation Part 74, 2 CFR Part 215 Uniform Administrative Requirements for Grants and Other Agreements with Institutions of Higher Education, Hospitals, Other Nonprofit Organizations and 2 CFR 220 Cost Principles for Education Institutions. 22).

4. INDIRECT COSTS: Indirect costs are based upon the agreement dated December 14, 2005.

5. HUMAN SUBJECTS - DATA COLLECTION: Data collection activities, evaluations or assessments, examination of patient records done for the purpose of research, evaluation or surveillance will require protocol submission, review and approval or determination from CDC/Atlanta prior to implementation. Also, any impact evaluation that would involve surveys, interviews, focus groups, etc. would need protocols in advance for human subject review and approval. Any local IRB approvals, IRB-exempt determinations or institutional non-research determinations already obtained that relate to project activities should be submitted to CDC GAP/Atlanta. Funding for activities that are clearly service delivery may proceed without restrictions.

6. RESPONSE TO TECHNICAL REVIEW: The grantee is required to submit responses to weaknesses, restrictions and recommendations noted in the Technical Review. Submit responses in writing to the Grants Management Specialist within 30 days of receiving the Notice of Award.

7. REPORTING REQUIREMENTS:

- a. The SF 269 (Financial Status Report - FSR) is due to the CDC Grants Management Office no later than 90 days after the end of each budget period (June 30, 2011). The FSR is not to report costs cumulatively.
- b. An annual Progress Report is due to the CDC Grants Management Office on June 30, 2011
- c. An interim progress report is due no less than 90 days before the end of the budget period, which serves as your non-competing continuation application. The interim progress report will be requested at the appropriate time by the Grants Management Office.

FUNDING OF FUTURE NON-COMPETING CONTINUATION AWARDS IS CONDITIONED ON THE AVAILABILITY OF FUNDS, SATISFACTORY PROGRESS BY THE RECIPIENT, AND AN AWARDING OFFICE DETERMINATION THAT CONTINUED FUNDING IS IN THE BEST INTEREST OF THE GOVERNMENT.

8. FOREIGN TRAVEL: Recipient Institutions must comply with the requirement that a U.S. flag air carrier be used by domestic grantees to the maximum extent possible when commercial air transportation is the means of travel between the United States and a foreign country or between foreign countries. This requirement shall not be influenced by factors of cost, convenience or personal travel preference.

9. CORRESPONDENCE: All correspondence regarding this award must be identified with the award number as shown on the face page of this award.

10. PRIOR APPROVAL: All requests that require the prior approval of the Grants Management Officer must bear the signature of an authorized official of the grantee business office as well as that of the principal investigator or program director. Any request received without two signatures will be returned. Additionally, any requests involving funding issues must include a new proposed budget and a narrative justification of the requested changes.

11. EQUIPMENT AND PRODUCTS: To the greatest extent practicable, all equipment and products purchased with CDC funds should be American-made. Title to equipment acquired by a recipient with HHS funds shall vest in the recipient, subject to the conditions in 45 CFR 74.34. In addition, the recipient's property management standards for equipment acquired with Federal funds and federally-owned equipment shall be maintained in accordance with 45 CFR 74.34.

12. INVENTIONS: Acceptance of grant funds obligates recipients to comply with the standard patent rights clauses in 37 CFR 401.14.

13. PUBLICATIONS: Publications, journal articles, etc. produced under a CDC grant support project must bear an acknowledgment and disclaimer, as appropriate, such as: This publication (journal article, etc.) was supported by Cooperative Agreement Number U2G PS001469 from Centers for Disease Control and Prevention (CDC). Its contents are solely the responsibility of the authors and do not necessarily represent the official views of CDC.

14. ACKNOWLEDGMENT OF FEDERAL SUPPORT: When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all awardees receiving Federal funds, including and not limited to State and local governments and recipients of Federal research grants, shall clearly state (1) the percentage of the total costs of the program or project which will be financed with Federal money, (2) the dollar amount of Federal funds for the project or program, and (3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

15. INSPECTOR GENERAL: The HHS Office of the Inspector General (OIG) maintains a toll-free telephone number, (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, and Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous.

16. PAYMENT INFORMATION

Automatic Drawdown:

Payment under this award will be made available through the Department of Health and Human Services (HHS) Payment Management System (PMS). PMS is administered by the Division of Payment Management, Program Support Center, HHS. PMS will forward (1) the HHS Manual for Recipients Financed under the Payment Management System; (2) (PMS), PMS-270 (Request for Advance and Reimbursement); (3) PMS-272 (Status of Federal Cash) forms; (4) a contact person's name; and (5) instructions regarding direct deposit and other payment routes.

A. PMS correspondence, mailed through the U.S. Postal Service, should be addressed as follows: U.S. Department of Health and Human Services, Division of Payment Management, P.O. Box 6021, Rockville, MD 20857.

B. For all other carriers, such as United Parcel Service, Federal Express, or other commercial service, the correspondence should be addressed as follows: Division of Payment Management, FMS/PSC/HHS, 5600 Fishers Lane - 11-33, 11th Floor - Head House Wing, Rockville, MD 20857.

C. By drawing or otherwise obtaining funds for the award from the grant payment system, the recipient accepts the terms and conditions of the award and agrees to perform in accordance with the requirements of the award.

17. **AUDIT REQUIREMENT:** OMB Circular A-133, Audits of States, Local Governments and Non-profit Institutions establish audit requirements for this award.

18. **CAPACITY BUILDING REQUIREMENTS:** The grantee agrees to implement strategies for facilitating scale-up and sustainability of activities supported under this agreement that include building on and strengthening existing local networks and institutions that benefit the populations served. The grantee shall endeavor to strengthen indigenous capacity in all aspects of this agreement, and especially focus on human capacity development:

As part of the work-plan, the grantee shall develop a credible plan to phase out and devolve activities and management to local partners and beneficiaries. The work-plan will include a timeline for the achievement of organizational or human capacity sustainability and track progress towards that end. Renewals of this agreement will be based on the progress towards the accomplishment of the phase-out plan and such proposals should specify how capacity will be transferred to indigenous groups over the full award period.

19. **TRAFFICKING IN PERSONS:** This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term and condition, go to: http://www.cdc.gov/od/pgo/funding/grants/Award_Term_and_Condition_for_Trafficking_in_Persons.shtm.

20. **CDC CONTACT NAMES:**

Programmatic Contacts

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SPREADSHEET SUMMARY
GRANT NUMBER: 5U2GPS001469-02 REVISED

INSTITUTION: UNIVERSITY OF CALIFORNIA SAN FRANCISCO

<i>Budget</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Year 4</i>	<i>Year 5</i>
Salaries and Wages	\$108,943			
Fringe Benefits	\$27,742			
Personnel Costs (Subtotal)	\$136,685			
Equipment	\$4,000			
Supplies	\$2,070			
Consortium/Contractual Cost	\$447,448			
Travel Costs	\$112,381			
Other	\$91,698			
Indirect Costs	\$4,584			
TOTAL FEDERAL DC	\$798,866	\$50,000	\$50,000	\$50,000
TOTAL FEDERAL F&A	\$95,172			
TOTAL COST	\$871,538	\$50,000	\$50,000	\$50,000