

CONTRACT COMPARISON SHEET

Contractor: City & County of San Francisco Dept. of Behavioral Health Services

Program Goals	Current	2022 / 2023	2023 / 2024	2024 / 2025	Over/Under	3 Yr Total
Unduplicated Participants		200	300	378	100	878
Services to be Provided	Current	2022 / 2023	2023 / 2024	2024 / 2025	Over/Under	3 Yr Total
Services Service Goals:						
Intermediary Support Services		200	300	378	100	878
Total Budget Category Costs						
Budgets	Current	2022 / 2023	2023 / 2024	2024 / 2025	Over/Under	3 Yr Total
Rehabilitation Team FTE					0.00	0.00
Rehabilitation Team Cost					\$ -	\$ -
Case Services Dollars					\$ -	\$ -
Case Service Contracts					\$ -	\$ -
Service Budget Payment	\$ -	\$263,811	\$263,811	\$263,811	\$ -	\$ 791,433.00
Cert Expense Total					\$ -	\$ -
Total Contract	\$ -	\$ 263,811	\$ 263,811	\$ 263,811	\$ -	\$ 791,433.00
Cash Match Total					\$ -	\$ -

If you have substantial changes, please explain: Newly developed contract to satisfy RSA regulation compliance. Case Service dollars from previous DOR Budget in the amount of \$173,411 reallocated to this contract in addition to the previous budget of \$90,400 creating budget total of \$263,811.