

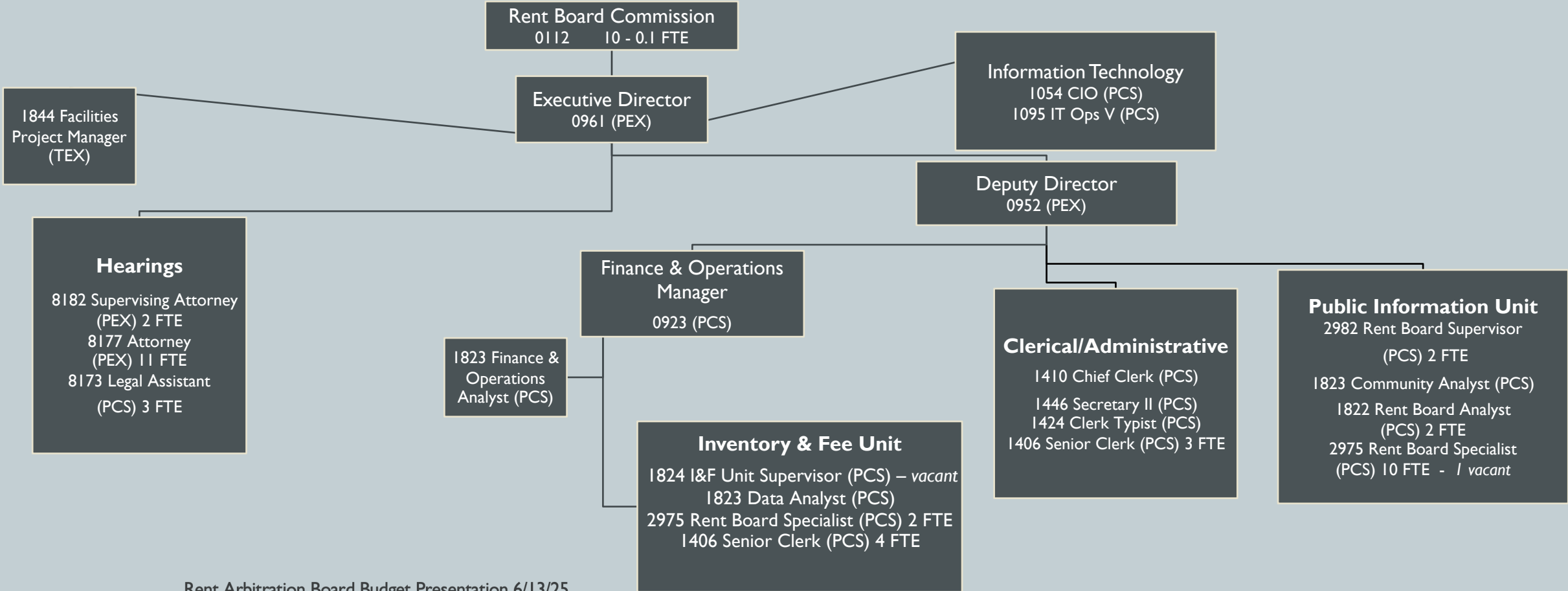
RESIDENTIAL RENT STABILIZATION & ARBITRATION BOARD

BUDGET PRESENTATION
FY 2025-2026 & FY 2026-2027
JUNE 13, 2025

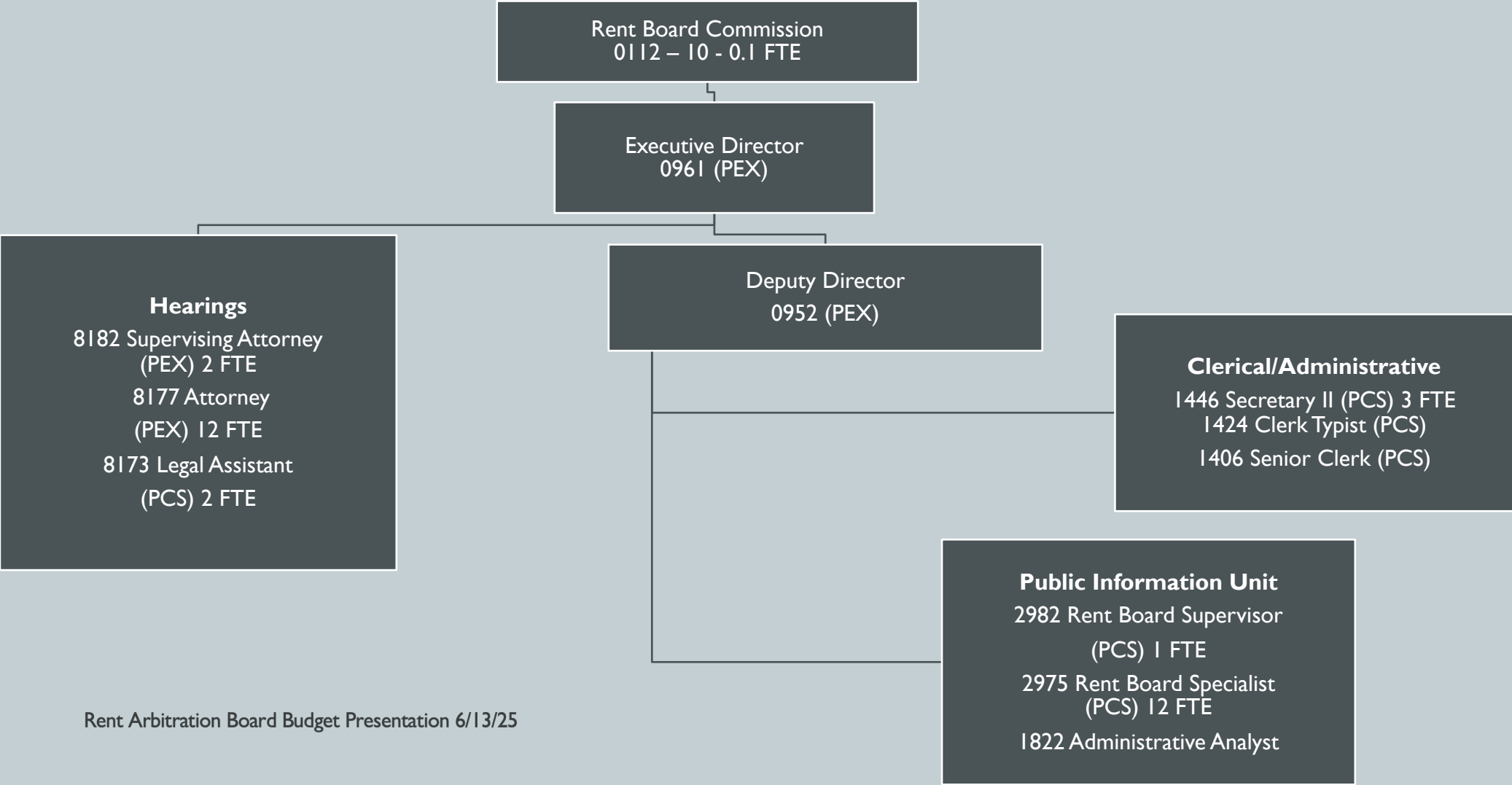
RENT BOARD MISSION

- Protect tenants from excessive rent increases and unjust evictions while assuring landlords fair and adequate rents
- Provide fair and even-handed treatment for both tenants and landlords through efficient and consistent administration of the law
- Promote the preservation of sound, affordable housing
- Maintain the ethnic and cultural diversity that is unique to San Francisco

ORGANIZATIONAL STRUCTURE



ORGANIZATIONAL STRUCTURE FY 2019-2020



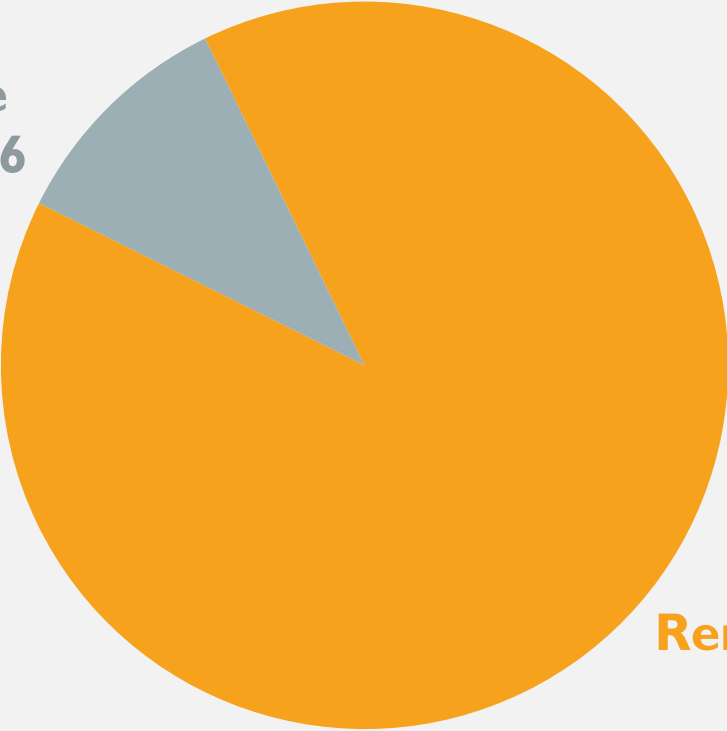
RENT BOARD BUDGET SUMMARY DATA

	2024-25	2025-26		2026-27	
	Original Budget	Proposed Budget	Change from 2024-25	Proposed Budget	Change from 2025-26
Total Expenditures	13,812,353	14,501,458	689,105	15,070,971	569,513
Total FTE	50	50	0	50	0

BUDGET DETAIL

SOURCES

Fund Balance
1,511,216



Rent Board Fee
12,990,242

Rent Arbitration Board Budget Presentation 6/13/25

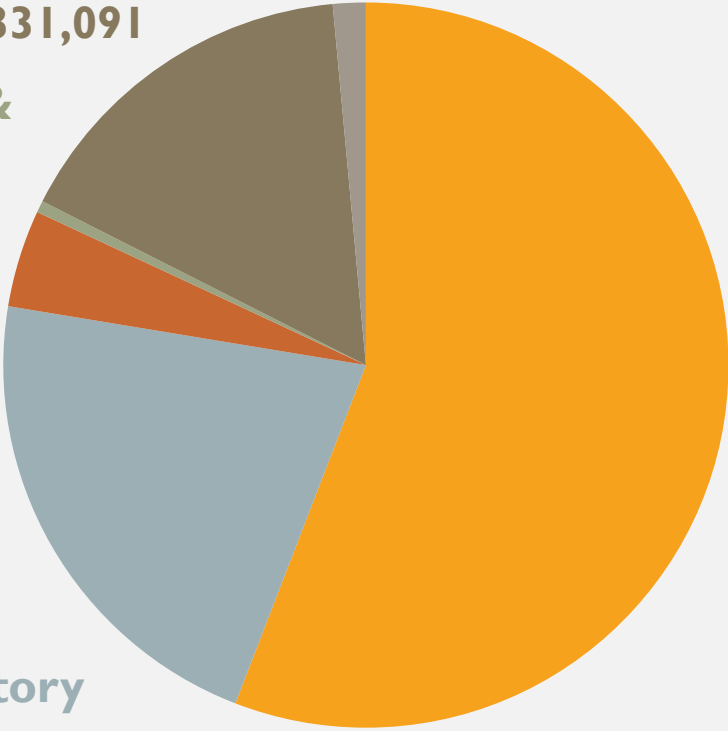
Services of Other Departments
2,331,091

Overhead & Allocations
212,239

Materials & Supplies
76,250

Non-Personnel Services
628,879

Mandatory Fringe Benefits
3,152,076



Salaries
8,100,923

USES

PERFORMANCE MEASURES

RENT ARBITRATION BOARD

Fiscal Year	2023-2024	2024-2025		2025-2026	2026-2027
Goal	Actuals	Projected	Target	Target	Target
Increase collaboration with other City agencies					
Number of Days to respond to no-fault eviction reports provided to the Planning Department	2	10	14	14	14
Population Measure					
Number of units fully or partially under the Rent Board's jurisdiction	197,548	230,250	N/A	N/A	N/A
Process tenant and landlord petitions efficiently					
Average number of days for Administrative Law Judges to submit decisions for review	26	32	32	32	32
Average number of days needed to process allegations of wrongful evictions	2	2	2	2	N/A
Provide effective information to tenants and landlords					
Average number of days to post a summary of amendments to the Rent Ordinance and Rules and Regulations on the website	0	5	5	5	N/A
Support limited English proficient communities					
Number of discrete documents in languages other than English	831	890	710	750	760
Number of locations where translated documents are available	988	1,140	925	930	940



ACHIEVING MISSION & OBJECTIVES

Hearings & Mediations

- Unlawful Rent Increases
- Decreased Housing Services
- Capital Improvements

Public Information

- Rent Increases/Decreases
- Evictions, Buyouts
 - Call Center
 - Front Counter
 - Website
 - Outreach

Housing Inventory

- Increase Transparency Into Housing Stock
- Data Sharing



EFFICIENCY IN SERVICE DELIVERY

- Modernizing Business Process Workflow
- Online Filing
- Public Reception Efficiencies
- Strong Communication
- Migrating Legacy Data
- Digitizing Legacy Documents

THANK YOU

Thank you to the Board of Supervisors
Budget and Appropriations Committee.