



London N. Breed, Mayor
Philip A. Ginsburg, General Manager

Budget
August 31, 2021

<i>Grant Name: Design and Construction of Herz Playground Recreation Center</i>	
<i>Budget Category:</i>	<i>Amount:</i>
<i>A. Personnel</i>	<i>\$0.00</i>
<i>B. Fringe</i>	<i>\$0.00</i>
<i>C. Travel</i>	<i>\$0.00</i>
<i>D. Equipment</i>	<i>\$0.00</i>
<i>E. Supplies</i>	<i>\$0.00</i>
<i>F. Site Elements</i>	<i>\$0.00</i>
<i>G. Design Services</i>	<i>Approximately \$2,000,000.00 (in-kind)</i>
<i>H. Soft costs and administration</i>	<i>Approximately \$1,600,000.00 (in-kind)</i>
<i>I. Indirect Costs</i>	<i>\$0.00</i>
<i>J. Construction Contract</i>	<i>\$6,400,000.00 (may be cash or in-kind)</i>
<i>Total Grant Amount</i>	<i>\$10,000,000</i>



