



# Juvenile Probation Department Budget Proposal FY 2022-23 & FY 2023-24

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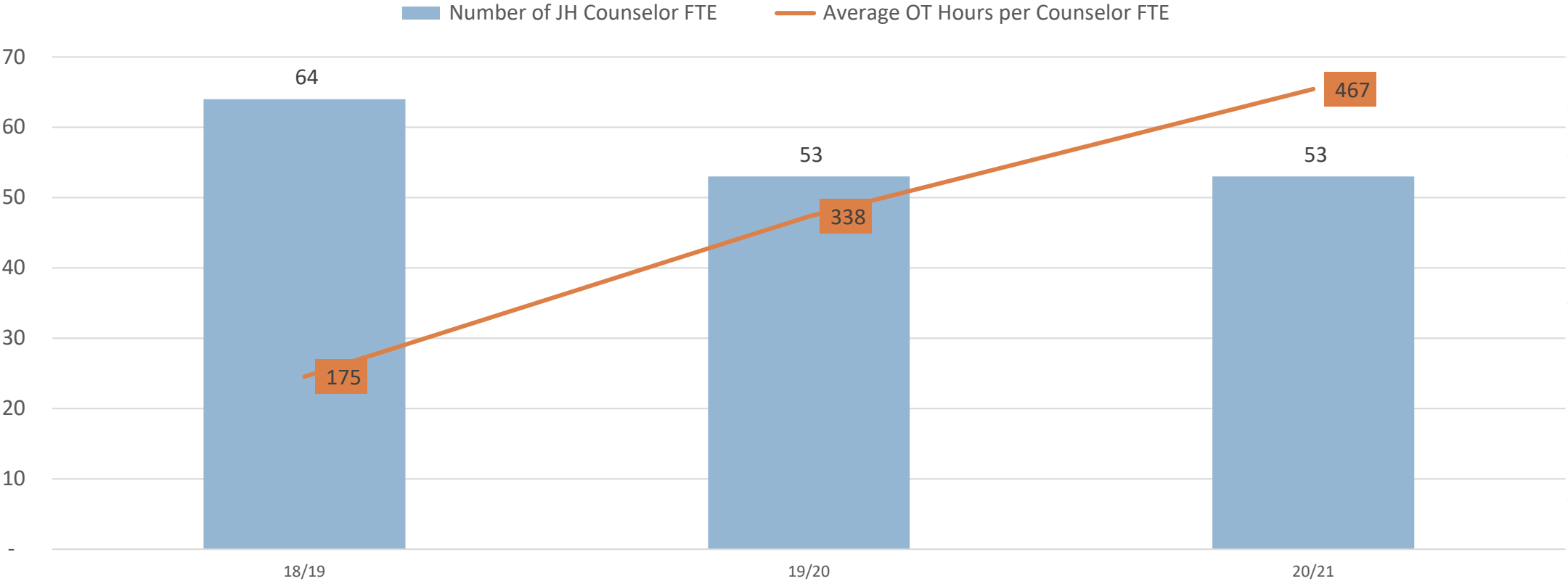
BOARD OF SUPERVISORS

JUNE 22, 2022

KATHERINE W. MILLER  
CHIEF PROBATION OFFICER

# Juvenile Hall Counselor Overtime

Juvenile Hall Counselor Average Overtime Hours by Fiscal Year, FY18/19-FY21/22



# Juvenile Hall Staffing

- Filling Juvenile Hall **Counselor** and **Counselor II** vacancies is JPD's top human resources priority .
- One Counselor position was just filled, with a start date of June 25.
- Other vacant **Counselor** positions are in the background check phase of recruitment, with one at the medical evaluation phase.
- All vacant **Counselor II** positions are in the PCS testing phase.
  - Counselor IIs play a supervisory role, assist in coordinating program and service delivery, and help meet minimum staffing ratios on the Housing Units.
  - Counselor IIs also play an important role providing coverage if Counselors are out, including unit coverage, visitation, virtual interviews, court transports, hospital transports, and medical coverage at the hospital.

# Questions?

