

1 [Accept and Expend Grant - Mental Health Triage Personnel Grant - \$1,751,827]

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3 **Resolution retroactively authorizing the Department of Public Health to accept and**
4 **expend a grant in the amount of \$1,751,827 from Mental Health Services Oversight and**
5 **Accountability Commission to participate in a program entitled Mental Health Triage**
6 **Personnel Grant for the period of April 1, 2014, through June 30, 2014, waiving indirect**
7 **costs.**

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9 WHEREAS, Mental Health Services Oversight and Accountability Commission has
10 agreed to fund Department of Public Health (DPH) in the amount of \$1,751,827 for the period
11 of April 1, 2014, through June 30, 2014; and

12 WHEREAS, The full project period of the grant starts on April 1, 2014 and ends on
13 June 30, 2017, with years two, three, and four subject to availability of funds and satisfactory
14 progress of the project; and

15 WHEREAS, As a condition of receiving the grant funds, Mental Health Services
16 Oversight and Accountability Commission requires the City to enter into an agreement
17 (Agreement), a copy of which is on file with the Clerk of the Board of Supervisors in File No.
18 140511; which is hereby declared to be a part of this Resolution as if set forth fully herein; and

19 WHEREAS, The purpose of this project will utilize a qualified and diverse group of
20 State funded triage personnel to implement three project activities that respond to critical gaps
21 in our existing system of mental health crisis response; and

22 WHEREAS, DPH will subcontract with Edgewood Center For Children and Families,
23 Mental Health Association of San Francisco, and as yet to-be-determined entities in the total
24 amount of \$1,666,704 for the period of April 1, 2014, through June 30, 2014; and

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1 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant
2 partially reimburses DPH for three existing positions, one Clinical Psychologist (Job Class No.
3 2574) at .50 FTE, one Health Program Coordinator III (Job Class No. 2593) at 1.00 FTE, and
4 one Senior Psychiatric Social Worker (Job Class No. 2932) at .50 FTE for the period of April
5 1, 2014, through June 30, 2014; and

6 WHEREAS, A request for retroactive approval is being sought because Mental Health
7 Services Oversight and Accountability Commission did not finalize the agreement until April 1,
8 2014, for a project start date of April 1, 2014; and

9 WHEREAS, Mental Health Triage Personnel Grant does not allow for indirect costs to
10 maximize use of grant funds on direct services; and

11 WHEREAS, The grant terms prohibit including indirect costs in the grant budget; now,
12 therefore, be it

13 RESOLVED, That DPH is hereby authorized to retroactively accept and expend a grant
14 in the amount of \$1,751,827 from Mental Health Services Oversight and Accountability
15 Commission; and, be it

16 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
17 indirect costs in the grant budget; and, be it

18 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
19 expend the grant funds pursuant to San Francisco Administrative Code, Section 10.170-1;
20 and, be it

21 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
22 Agreement on behalf of the City.

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RECOMMENDED:

Barbara A. Garcia, MPA
Director of Health

APPROVED:

Office of the Mayor

Office of the Controller