



# ASIAN ART MUSEUM

**City and County of San Francisco Budget & Finance Committee Hearing**

**June 12 & 19, 2019**

*File #190619, 190620  
Received in Committee  
6/12/19 - fm*

# MISSION AND VISION

## **Our Mission**

To inspire new ways of thinking by connecting diverse communities to historical and contemporary Asian art and culture through our world-class collection, exhibitions and programs.

## **Our Vision**

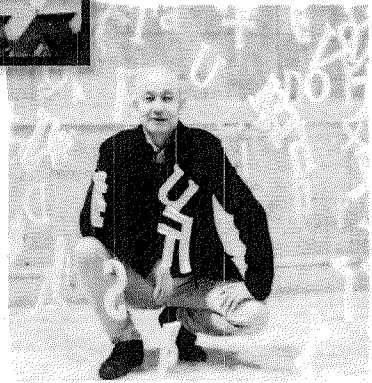
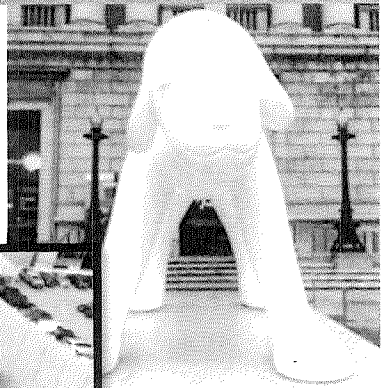
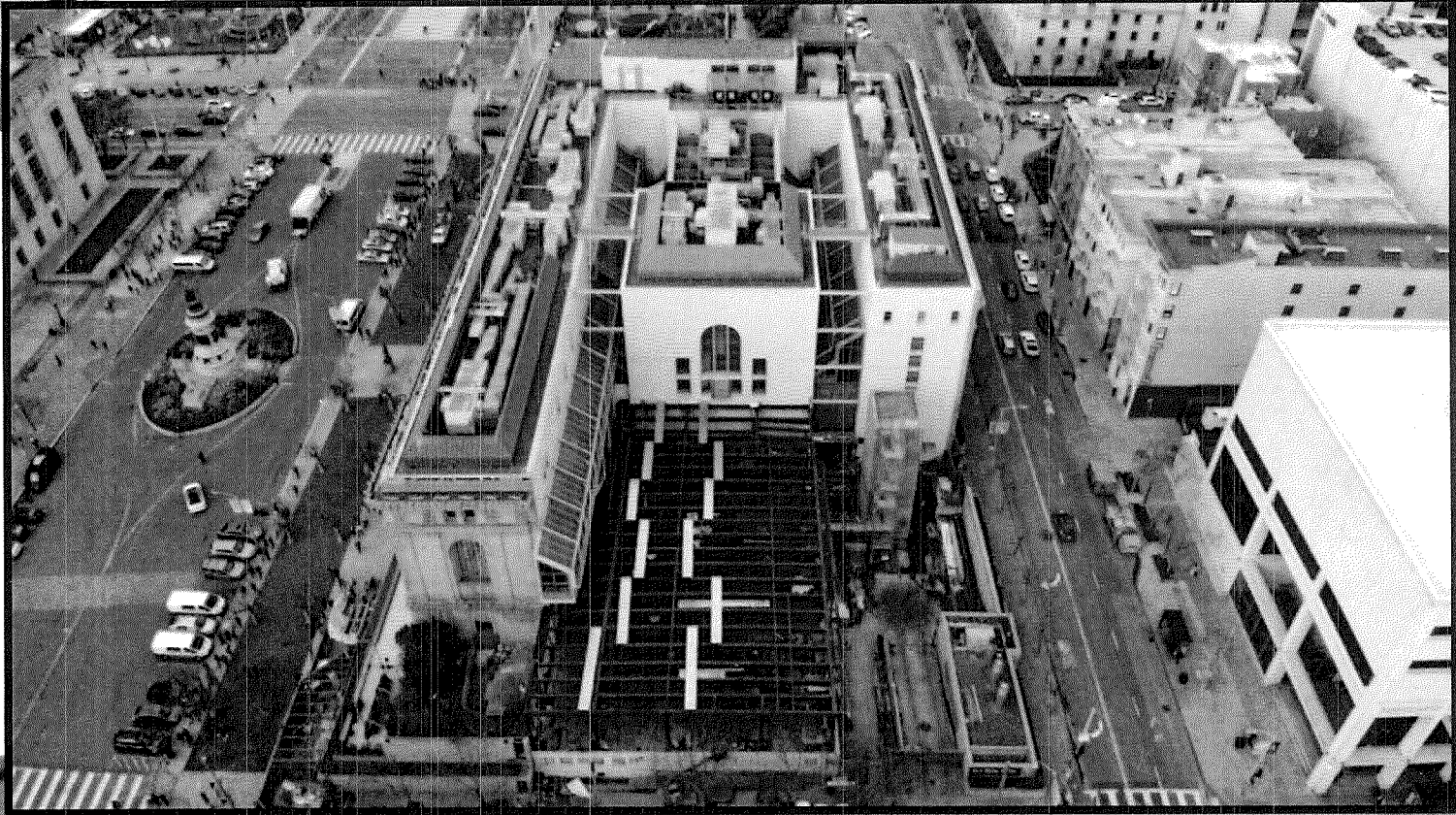
To make Asian art and culture essential to everyone.



# PROPOSED BUDGET SUMMARY

	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
<b>Total Gross City Allocation</b>	<b>\$12.0M</b>	<b>\$12.1M</b> ↑ \$0.1M	<b>\$11.9M</b> ↓ \$0.2M
<b>Non-Capital</b>	<b>\$9.8M</b>	<b>\$10.2M</b> ↑ \$0.4M	<b>\$10.5M</b> ↑ \$0.3M
<b>Capital/Equipment</b>	<b>\$1.5M</b>	<b>\$1.2M</b> ↓ \$0.3M	<b>\$0.7M</b> ↓ \$0.5M
<b>Ticketing Expense</b>	<b>\$0.7M</b>	<b>\$0.7M</b>	<b>\$0.7M</b>
<b>Ticketing Revenue</b>	<b>(\$0.7M)</b>	<b>(\$0.7M)</b>	<b>(\$0.7M)</b>
<b>FTE</b>	<b>58</b>	<b>58</b>	<b>58</b>

# INVESTING IN OUR FUTURE



# THE COLLECTION ON VIEW



*Divine Bodies*  
Exhibition



Masterpieces take center stage



*Art from India's Mithila Region*  
Exhibition

# HIGHLIGHTING THE COLLECTION



Masters of Bamboo —

## 竹之名匠——

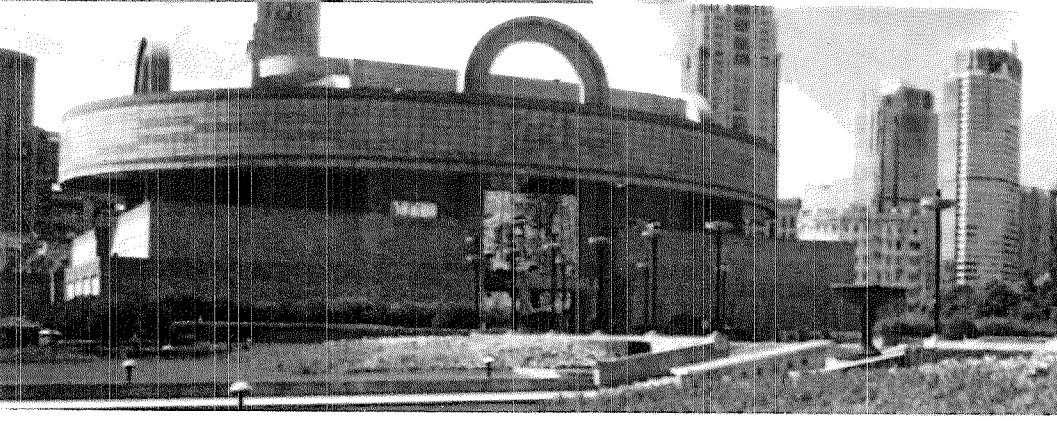
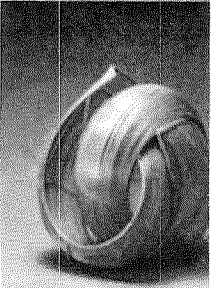
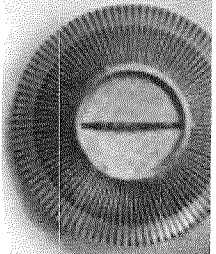
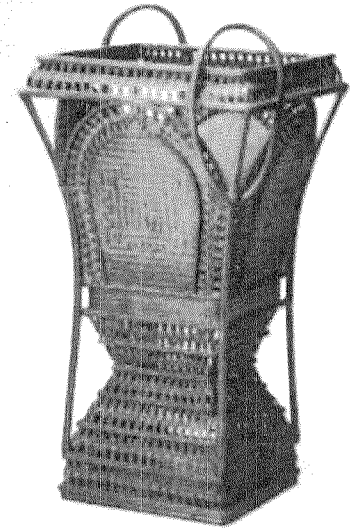
### 旧金山亚洲艺术博物馆藏日本竹器展

Japanese Baskets from the Asian Art Museum of San Francisco

展览地点：亚洲艺术博物馆展厅

Location: Special Exhibition Gallery, Asian Art Museum

2018.9.22—11.18



# OPENING SPRING 2020

