

File No. 110597

Committee Item No. 4
Board Item No. 3

COMMITTEE/BOARD OF SUPERVISORS AGENDA PACKET CONTENTS LIST

Committee CITY OPERATIONS AND
NEIGHBORHOOD SERVICES

Date 5/23/11

Board of Supervisors Meeting

Date 6/7/11

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Application |
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OTHER

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Completed by: Gail Johnson
Completed by: *GJ*

Date 5/20/11
Date 6/1/11

An asterisked item represents the cover sheet to a document that exceeds 25 pages.
The complete document is in the file.

1 [Accept and Expend Grant - Transportation Development Act, Article 3 - \$696,000]

2
3 **Resolution authorizing the San Francisco Municipal Transportation Agency to accept**
4 **and expend a grant from the State Transportation Development Act Article 3 funds**
5 **totaling \$696,000, including \$341,000 for the Department of Public Works and \$355,000**
6 **for various pedestrian and bicycle projects in San Francisco in FY2011-2012.**

7
8 WHEREAS, Article 3 of the Transportation Development Act (TDA), Public Utilities
9 Code (PUC) Section 99200 *et seq.*, authorizes the submission of claims to a regional
10 transportation planning agency for the funding of projects exclusively for the benefit and/or
11 use of pedestrians and bicyclists; and,

12 WHEREAS, The Metropolitan Transportation Commission (MTC), as the regional
13 transportation planning agency for the San Francisco Bay region, has adopted MTC
14 Resolution No. 875, Revised, entitled "Transportation Development Act, Article 3,
15 Pedestrian/Bicycle Projects," which delineates procedures and criteria for submission of
16 requests for the allocation of "TDA Article 3" funding; and,

17 WHEREAS, MTC Resolution No. 875, Revised, requires that requests for the allocation
18 of TDA Article 3 funding be submitted as part of a single, countywide coordinated claim from
19 each county in the San Francisco Bay region; and,

20 WHEREAS, The San Francisco Municipal Transportation Agency (SFMTA) and the
21 Department of Public Works (DPW) of the City and County of San Francisco desire to submit
22 a request to MTC for the allocation of TDA Article 3 funds to support eligible projects that are
23 for the exclusive benefit and/or use of pedestrians and or bicyclists; and,

1 WHEREAS, The SFMTA and DPW are eligible to request allocations of TDA Article 3
2 funds pursuant to Sections 99233.3 and 99234 of the Public Utilities Code to support various
3 pedestrian and bicycle improvements; and,

4 WHEREAS, The SFMTA has identified \$355,000 in work for the planning, engineering,
5 construction, maintenance and project management of bicycle facility projects in San
6 Francisco to be funded from Fiscal Year 2011-12 TDA Article 3 funds; and,

7 WHEREAS, There is no legal impediment or pending or threatened litigation that might
8 adversely affect the implementation of bicycle safety education programs or the planning and
9 engineering of bicycle facility projects; and,

10 WHEREAS, The City's Planning Commission has determined that the SFMTA's actions
11 contemplated in this Resolution are in compliance with the requirements of the California
12 Environmental Quality Act (CEQA, Public Resources Code Sections 21000 *et seq.*), which
13 decision has been upheld by the Board of Supervisors; said determination is on file with the
14 Clerk of the Board of Supervisors in File No. 110597 and is incorporated herein by
15 reference; and,

16 WHEREAS, The SFMTA Board of Directors adopted Resolution No. 11-049 at its April
17 19, 2010 meeting, authorizing the Executive Director/CEO of the SFMTA (or his designee) to
18 execute documents necessary to accept and expend \$355,000 of Fiscal Year 2011-12 TDA
19 Article 3 funds for bicycle safety outreach and education programs and bicycle facility
20 projects; and,

21 WHEREAS, DPW has identified \$170,500 in work for the preliminary engineering and
22 design of curb ramps to be constructed at various locations throughout San Francisco as
23 required by the federal Americans with Disabilities Act, to be funded from Fiscal Year 2011-12
24 TDA Article 3 funds; and,

1 WHEREAS, DPW has identified \$170,500 in work to repair public sidewalks at various
2 locations throughout San Francisco to be funded from Fiscal Year 2011-12 TDA Article 3
3 funds; and,

4 WHEREAS, There is no legal impediment or pending or threatened litigation that might
5 adversely affect DPW's projects described above, or that might impair the ability of DPW to
6 implement the projects; and,

7 WHEREAS, Environmental and right-of-way issues have been reviewed, and will not
8 jeopardize DPW's ability to meet fund obligations deadlines; and,

9 WHEREAS, The City's Planning Department has determined that DPW's actions
10 contemplated in this Resolution are in compliance with the requirements of the California
11 Environmental Quality Act (CEQA, Public Resources Code Sections 21000 *et seq.*); said
12 determination is on file with the Clerk of the Board of Supervisors in File No. 110597
13 and is incorporated herein by reference; and,

14 WHEREAS, The SFMTA's and DPW's staffing resources are adequate to complete the
15 projects; and,

16 WHEREAS, Adequate local funding is available to complete the projects; and,

17 WHEREAS, The projects are ready to commence implementation during the fiscal year
18 of the requested allocation; and,

19 WHEREAS, The SFMTA and DPW agree to maintain or provide for the maintenance of
20 the projects for the benefit of and use by the public; and,

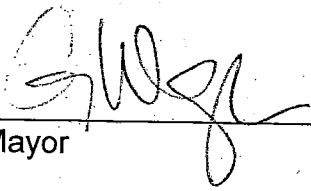
21 WHEREAS, DPW's proposed grant budget includes indirect costs of \$128,000 and the
22 SFMTA's grant budget does not include provision for indirect costs; now, therefore, be it

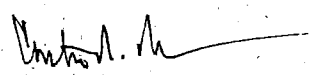
23 RESOLVED, That this Board of Supervisors authorizes the San Francisco Municipal
24 Transportation Agency and the Department of Public Works to accept and expend up to
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\$696,000 in state TDA Article 3 funds for FY 2011-12 for the projects described above and to execute all required documents for receipt of such funds.

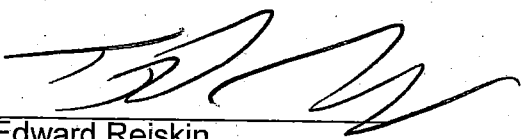
Recommended:

Approved 
for Mayor


Nathaniel P. Ford Sr.
Executive Director/CEO, SFMTA

Recommended:

Approved 
for Controller


Edward Reiskin
Director of Public Works



Edwin M. Lee, Mayor
Edward D. Reiskin, Director



TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Edward Reiskin, Director of Public Works

DATE: April 29, 2011

SUBJECT: Accept and Expend State Grant

GRANT TITLE: Transportation Development Act, Article 3 (TDA 3)

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution; original signed by Departments, Mayor, Controller
- Grant information form, including disability checklist
- SFMTA Board of Directors' Resolution 11-049 for SFMTA bicycle projects
- Grant applications for three projects: one for SFMTA, two for DPW
- Grant budgets for DPW curb ramp and sidewalk repair projects
- CEQA Notices of Exemption for DPW and SFMTA
- MTC Resolution 3939, Page 7 (fund estimate for San Francisco)

Special Timeline Requirements:

Application including resolution must be submitted to MTC's TDA program manager by June 1, 2011.

Departmental representative to receive a copy of the adopted resolution:

Name: Simone Jacques, simone.jacques@sfdpw.org

Phone: 415-558-4034

Interoffice Mail Address: DPW, BOE 30 Van Ness Ave, 5th Floor

Certified copy required Yes

No



(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

Transportation Development Act, Article 3 State Grant Funds

Summary

The Municipal Transportation Agency and the Department of Public Works request authorization to accept and expend \$696,000 in Transportation Development Act, Article 3 (TDA 3) state funds available for County bicycle and pedestrian projects. SFMTA will use \$355,000 for bicycle education programs, as well as bicycle facility planning, engineering, implementation and maintenance. DPW will use \$341,000 for planning and design of curb ramps, as well as sidewalk repair at various sites throughout the City.

Background

The TDA of 1971 earmarked ¼ percent of the general state sales tax for transit and created a Local Transportation Fund (LTF) in each county to receive the funds. The State Board of Equalization returns the general sales tax revenues to each county's Local Transportation Fund according to the sales tax collected in each county.

Article 3 of the TDA apportions 2% of the ¼ cent sales tax for the purpose of funding bicycle facility, education and safety projects as well as pedestrian, and street & road development projects. The funds are allocated by the Metropolitan Transportation Commission (MTC) annually and disbursed under TDA Article 3 to the nine Bay Area counties. The grant does not have a matching fund requirement.

The net amount available for allocation in FY 11-12 is \$721,291 and includes MTC's FY 11-12 revenue estimate for San Francisco of \$655,923, and \$65,368 which is carried over from prior years. SFMTA and DPW will split FY 11-12 revenues equally. Of the \$65,368 carried over from prior years, \$21,956 will go to DPW and \$43,412 will go to SFMTA. Given concerns that the FY 11-12 revenue estimate assumes more aggressive sales growth than the county may realize, DPW is requesting \$341,000 (rather than \$349,918) and SFMTA will apply for \$355,000 (rather than \$371,373).

Project Selection

MTA proposes to use:

- \$355,000 for the planning, engineering, implementation, and maintenance of various bicycle facilities, such as: striping and signing Class II bikeways (bike lanes); improving Class III bikeways (bike routes) by widening curb lanes and installing shared lane bicycle pavement symbols ("sharrows"), especially on roadways with heavy traffic volumes and narrow lanes; bicycle parking (bike racks, lockers and other materials & measures to facilitate bicycle parking); and implementing a bicycle sharing program. The choice of projects is based on input SFMTA received from various community groups, such as the



San Francisco Bicycle Coalition and the Board of Supervisors' Bicycle Advisory Committee. Up to \$30,000 of the \$355,000 will be used for various bicycle safety programs such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchase and distribution of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings.

DPW proposes to use:

- \$170,500 to repair public sidewalks at various locations in San Francisco. Sites for repair will be selected from DPW's list of public requests and prioritized based on condition of sidewalk, extent of damage, level of pedestrian use, accidents and complaints.
- \$170,500 for preliminary engineering (planning and design) of curb ramps at various sites throughout the City. Locations will be selected from a list developed by DPW and the Mayor's Office of Disability (MOD). The city prioritizes curb ramp locations using guidelines established under the Americans with Disabilities Act (ADA) and the City's ADA Transition Plan for curb ramps and sidewalks. The top priorities are locations that residents with disabilities have identified as ramps they need in order to safely get to transit stops, civic buildings, and to and from work. Additionally, DPW prioritizes public requests from areas with higher populations of people with disabilities and low numbers of usable curb ramps.

For questions, please contact Simone Jacques, DPW Transportation Finance Analyst, 415-558-4034.



File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective January 2000)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Transportation Development Act (TDA) Article 3
2. Department: Municipal Transportation Agency and Public Works
3. Contact Person: Simone Jacques, DPW Telephone: 558-4034
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$696,000 (DPW: \$341,000, MTA: \$355,000)
- 6a. Matching Funds Required: \$ None
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: Metropolitan Transportation Commission
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary:

SFMTA: Bicycle safety education programs; Bicycle facility planning, engineering, implementation and maintenance

DPW: Preliminary engineering (planning and design) of curb ramps for compliance with the Federal Americans with Disabilities Act; Public sidewalk reconstruction and replacement around City maintained street trees.
9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2011 End-Date: June 30, 2014
10. Number of new positions created and funded: None
11. If new positions are created, explain the disposition of employees once the grant ends?
- 12a. Amount budgeted for contractual services: None
b. Will contractual services be put out to bid? No
c. If so, will contract services help to further the goals of the department's MBE/WBE

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Information Form
(Effective January 2000)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Transportation Development Act (TDA) Article 3
2. Department: Municipal Transportation Agency and Public Works
3. Contact Person: Simone Jacques, DPW Telephone: 558-4034
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$696,000 (DPW: \$341,000, MTA: \$355,000)
- 6a. Matching Funds Required: \$ None
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: Metropolitan Transportation Commission
b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary:

SFMTA: Bicycle safety education programs; Bicycle facility planning, engineering, implementation and maintenance

DPW: Preliminary engineering (planning and design) of curb ramps for compliance with the Federal Americans with Disabilities Act; Public sidewalk reconstruction and replacement around City maintained street trees.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2011

End-Date: June 30, 2014

10. Number of new positions created and funded: None
11. If new positions are created, explain the disposition of employees once the grant ends?
- 12a. Amount budgeted for contractual services: None
b. Will contractual services be put out to bid? No
c. If so, will contract services help to further the goals of the department's MBE/WBE

requirements? n/a

d. Is this likely to be a one-time or ongoing request for contracting out? n/a

13a. Does the budget include indirect costs? Yes (DPW) No (SFMTA)

b1. If yes, how much?

DPW: \$128,000

b2. How was the amount calculated?

DPW: Indirect Cost Plan

c. If no, why are indirect costs not included?

Not allowed by granting agency To maximize use of grant funds on direct services

Other (please explain):

SFMTA: Indirect costs will be absorbed by the department's operating budget

14. Any other significant grant requirements or comments:

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- Existing Site(s) Existing Structure(s) Existing Program(s) or Service(s)
- Rehabilitated Site(s) Rehabilitated Structure(s) New Program(s) or Service(s)
- New Site(s) New Structure(s)

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental or Mayor's Office of Disability Reviewer: Keith Larson
(Name)

Date Reviewed: 4/28/2011

Department Approval: Edward D. Reiskin Director of Public Works
(Name) (Title)

[Signature]
(Signature)

SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY
BOARD OF DIRECTORS

RESOLUTION No. 11-049

WHEREAS, With input from the San Francisco Bicycle Coalition, the Board of Supervisors' Bicycle Advisory Committee, and community groups, the San Francisco Municipal Transportation Agency (SFMTA) Bicycle Program has identified a need for various bicycle projects and programs to improve and enhance bicycling as a safe, viable transportation option; and,

WHEREAS, The SFMTA will apply to the Metropolitan Transportation Commission (MTC) for up to \$355,000 in FY11/12 Transportation Development Act, Article 3 funds for (1) implementation of bicycle safety outreach and education programs, such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchasing and distributing of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings; and (2) bicycle facility projects; and,

WHEREAS, If any of the projects and programs do not receive funding, this will not affect SFMTA's other projects and programs; now, therefore, be it,

RESOLVED, That the SFMTA Board of Directors authorizes the SFMTA, through its Executive Director/CEO (or his designee), to accept and expend up to \$355,000 in FY11/12 Transportation Development Act, Article 3 funds for bicycle safety outreach and education programs and bicycle facility projects; and be it further,

RESOLVED, That the SFMTA Board commends this matter to the Board of Supervisors for its approval to accept and expend the aforementioned grant funds; and be it further,

RESOLVED, That the SFMTA Board authorizes the Executive Director/CEO (or his designee) to execute agreements and provide documents required for receipt of these funds, pending approval of the Board of Supervisors; and be it further,

RESOLVED, That the Executive Director/CEO (or his designee) shall transmit a copy of this resolution to the Metropolitan Transportation Commission.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of APR 19 2011.



Secretary to the Board of Directors
San Francisco Municipal Transportation Agency

Resolution No. _____

Attachment B-1

Page 1 of 1

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2011-2012 Applicant: City and County of San Francisco

Contact person: Suzanne Sui Wang, Principal Grants Analyst

Mailing Address: SFMTA, 1 South Van Ness Ave., 8th Floor, San Francisco, CA 94103

E-Mail Address: Suzanne.wang@sfmta.com Telephone: (415) 701-4541

Secondary Contact (in event primary not available) Damon R. Curtis, Implementation Manager

E-Mail Address: damon.curtis@sfmta.com Telephone (415) 701-4674

Short Title Description of Project: Bicycle Projects

Amount of claim: \$355,000

Functional Description of Project and Project Elements:

The SFMTA will spend the TDA Article 3.0 funds on various bicycle project activities including planning, engineering, construction, maintenance and project management of bicycle facility projects in San Francisco.

The SFMTA also plans to implement various bicycle safety programs (not to exceed a total of \$30,000) such as educational events, safety brochures, flyers, maps, public outreach campaigns to promote safe bicycling, outdoor media and advertising, purchase and distribution of bicycle safety equipment and materials, and staff attendance at bicycle safety-related conferences and trainings.

Financial Plan:

The SFMTA plans to spend \$355,000 of the TDA Article 3.0 allocation for the planning, engineering, construction, and maintenance of bicycle facility projects in San Francisco. Up to \$30,000 of the total amount available will be devoted to bicycle safety projects.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$ 355,000			\$ 355,000
list all other sources:					
1.					
2.					
3.					
4.					
Totals		\$ 355,000			\$ 355,000

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," on the next page provide the approximate date approval is anticipated)	Yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on the next page.	No
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet at: http://www.dot.ca.gov/hq/oppd/hdm/chapters/t1001.htm).	Yes
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation on the next page). The BAC provided a letter of support in March 2011.	Yes
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (If "NO" provide an explanation on the next page; and note that MTC cannot allocate funds to a project which lacks environmental clearance).	Yes
F. Will the project be completed within the three fiscal year time period (including the fiscal year of funding) after which the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2014	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	Yes

Attachment B-3

Page 1 of 2

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2011-12 Applicant: City and County of San Francisco

Contact person: Simone Jacques

Mailing Address: Department of Public Works, 30 Van Ness Avenue, Suite 5100, San Francisco, CA 94102

E-Mail Address: Simone.Jacques@sfdpw.org Telephone: (415) 558-4034

Secondary Contact: Ken Spielman

E-Mail Address: Kenneth.Spielman@sfdpw.org Telephone: (415) 558-4541

Short Title Description of Project: Preliminary engineering (planning and design) of curb ramps

Amount of claim: \$ 170,500

Functional Description of Project:

Preliminary engineering of curb ramps for compliance with the Federal Americans with Disabilities Act.

Financial Plan:

TDA funds will pay for curb ramp program planning and preliminary engineering of curb ramps at various locations throughout the City. Locations will be based on public requests and prioritized by the DPW Disability Access Coordinator and Mayor's Office of Disability. In 2011-12 TDA Article 3 funds will allow DPW to design approximately 96 curb ramps and continue the curb ramp planning process. These Curb ramps will be constructed in the following fiscal year using grant funds provided through the local sales tax measure.

Project Elements: Preliminary engineering and construction of curb ramps

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$ 170,500			
list all other sources:					
1. Local Sales Tax		\$ 831,000			
2.					
3.					
4.					
Totals		\$ 1,001,500			

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	no
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	n/a
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	n/a
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	n/a
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) June 30, 2013	yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	yes

**FY 2011/12 Transportation Development Act, Article 3 (TDA) Budget
DPW Curb Ramp Planning and Design Services**

Position	Hourly Rate	Fully Burdened Hourly Rate (including MFB & Overhead)	Hours	Amount
Engineer (5211)	\$ 67.46	\$ 176.62	80.33	\$ 14,188
Associate Engineer (5207)	\$ 50.35	\$ 131.82	276.42	\$ 36,436
Assistant Engineer (5203)	\$ 43.25	\$ 113.23	547.71	\$ 62,017
Junior Engineer (5201)	\$ 38.30	\$ 100.27	258.19	\$ 25,889
Student Intern (5382)	\$ 25.36	\$ 66.40	89.97	\$ 5,974
Civil Engineering Associate I (5364)	\$ 35.78	\$ 93.66	204.75	\$ 19,177
Sr. Clerk Typist (1426)	\$ 24.75	\$ 64.80	105.25	\$ 6,819
Total BOE			1,563	\$170,500

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP

Attachment B-4

Page 1 of 2

TDA Article 3 Project Application Form

Fiscal Year of this Claim: 2011-12 Applicant: City and County of San Francisco

Contact person: Simone Jacques

Mailing Address: Department of Public Works, 30 Van Ness Avenue, Suite 5100, San Francisco, CA 94102

E-Mail Address: Simone.Jacques@sfdpw.org Telephone: (415) 558-4034

Secondary Contact: Liz Lerma

E-Mail Address: Liz.Lerma@sfdpw.org Telephone: (415) 641-2627

Short Title Description of Project: Public sidewalk repair and reconstruction

Amount of claim: \$ 170,500

Functional Description of Project:
Public sidewalk repair and reconstruction.

Financial Plan:
TDA funds will pay for labor and materials for public sidewalk repair and reconstruction.

Project Elements: The Department of Public Works estimates an average cost of \$16 per square foot for sidewalk repair. In 2011-12 TDA Article 3 funds will allow DPW to repair approximately 10,656 square feet of sidewalk.

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3		\$ 170,500			
list all other sources:					
1. Local Sales Tax		\$ 586,960			
2.					
3.					
4.					
Totals		\$ 757,460			

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	yes
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	no
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	n/a
D. Has the project been reviewed by a Bicycle Advisory Committee? (If "NO," provide an explanation).	n/a
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	yes
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year) <u>June 30, 2012</u>	yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name: _____)	yes

**DPW Sidewalk Repair Services
Summary of TDA Grant Cost Estimates
FY 2011/12**

Position	Fully Burdened Hourly Rate (including MFB & Overhead)	Hours	Amount
Cement Mason Supervisor (7227)	\$ 114.48	75	\$ 8,545
Cement Mason (7311)	\$ 95.51	501	\$ 47,852
General Laborer (7514)	\$ 78.82	1,048	\$ 82,601
Truck Driver (7355)	\$ 101.97	168	\$ 17,090
Subtotal - DPW Labor			\$ 156,087
Materials - Cement Mix and Lumber			\$ 14,413
Subtotal - Materials			\$ 14,413
Total BUF		1,791	\$170,500

Note: Hourly rates include fringe benefits and departmental overhead and COWCAP



**SAN FRANCISCO
PLANNING DEPARTMENT**

270523

**ENDORSED
FILED**
San Francisco County Clerk

Attached:
— \$50.00 County Clerk Filing Fee

AUG 05, 2008
by: *Maribel Jaldon*
Deputy County Clerk

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

Reception:
415.558.6378

ax:
415.558.6409

Planning
Information:
415.558.6377

NOTICE OF EXEMPTION

TO: X County Clerk, City and County of San Francisco
City Hall - Room 168
1 Dr. Carlton B. Goodlett Place
San Francisco CA 94102

State of California
Office of Planning and Research
P.O. Box 3044
Sacramento, CA 95812-3044

Pursuant to the California Environmental Quality Act (CEQA), the Guidelines of the Secretary for Resources, and San Francisco requirements, this Notice of Exemption is transmitted to you for filing. At the end of the posting period, please return this Notice to the Contact Person with a notation of the period it was posted.

File Number and Project Title: 2008.0865E, MTC TDA Article 3 Grant
Address: Not Applicable

Project Description: The proposed project would fund sidewalk repairs, and curb ramps at various locations throughout the city for compliance with Americans with Disabilities Act (ADA) requirements.

Lead Agency: City and County of San Francisco, Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103-2414

Contact Person: Viktoriya Wise Telephone: (415) 575-9049
Project Applicant: Simone Jacques, Department of Public Works

The MTC decided to carry out or approve the project on July 23, 2008. A copy of the document(s) may be examined at the Planning Department, 1650 Mission Street, Suite 400, San Francisco, CA 94103, in File No. 2008.0865E

- 1. A Exemption from Environmental Review has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
- 2. A determination has been made that the project in its approved form will not have a significant effect on the environment.

John Rahaim
Director of Planning

by Bill Wycko
Acting Environmental Review Officer

cc: Sue C. Hestor, 870 Market St. #1128, San Francisco, CA 94102
Project Sponsor



270602

SAN FRANCISCO PLANNING DEPARTMENT

**ENDORSED
FILED**
San Francisco County Clerk

AUG 14, 2009

Notice of Determination

by: **JENNIFER WONG**
Deputy County Clerk

Approval Date: 08/12/09
Case No.: 2007.0347E
Project Title: San Francisco Bicycle Plan
Project Address: N/A, Citywide, primarily within the public right-of-way
Zoning: N/A
Block/Lot: N/A, Citywide, primarily within the public right-of-way
Lead Agency: San Francisco Planning Department
Project Sponsor: Damon Curtis, Bicycle Program Manager
 San Francisco Municipal Transportation Agency
 One South Van Ness Avenue
 San Francisco, CA 94103
Staff Contact: Debra Dwyer - (415) 575-9031
 Debra.Dwyer@sfgov.org

Reception:
415.558.6378

Fax:
415.558.6409

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 Sacramento, CA 95812-3044

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Attached fee:

\$50 filing fee AND \$ 2,768.25 EIR Fee

PROJECT DESCRIPTION:

The project encompasses various locations within San Francisco city limits primarily within the public right-of-way, 34 miles of bicycle lanes and 75 miles of sharrows (shared roadway bicycle markings intended to alert drivers that bicyclists share the traffic lane). The locations include some areas within the jurisdiction of the Port of San Francisco and the Recreation and Parks Department. The project area is generally bounded by: North Point Street to the north; Geneva Avenue to the south; The Embarcadero to the east; and The Great Highway to the west.

To make bicycling a more viable and sustainable alternative transportation option, the San Francisco Municipal Transportation Agency (MTA) proposes a comprehensive 2009 San Francisco Bicycle Transportation Plan (2009 Bicycle Plan), which consists of an update to prior Bicycle Plan documents; sixty near-term bicycle route network improvement projects (near-term improvements), long-term and other minor bicycle route network improvement projects; as well as amendments to the *San Francisco General Plan* and *San Francisco Planning Code* to implement goals contained in the Bicycle Plan.

Notice of Determination
08/12/09

CASE NO. 2007.0347
San Francisco Bicycle Plan Project

1. An Environmental Impact Report has been prepared pursuant to the provisions of CEQA. It is available to the public and may be examined at the Planning Department at the above address.
2. A determination has been made that the project in its approved form will have a significant effect on the environment and findings were made pursuant to Section 15091 and a statement of overriding considerations was adopted.
3. Mitigation measures were made a condition of project approval.

John Rahaim
Planning Director

Rick Cooper, for

By Bill Wycko
Environmental Review Officer

cc: Damon Curtis, Bicycle Program Manager, SFMTA
Mary Miles, Coalition for Adequate Review
Catherine Liddell, South Beach - Rincon - Mission Bay Neighborhood Association
Sue Hestor



State of California—The Resources Agency
 DEPARTMENT OF FISH AND GAME
 2009 ENVIRONMENTAL FILING FEE CASH RECEIPT

RECEIPT #	270602
STATE CLEARING HOUSE # (if applicable)	

SEE INSTRUCTIONS ON REVERSE. TYPE OR PRINT CLEARLY

LEAD AGENCY SAN FRANCISCO PLANNING DEPARTMENT		DATE 8/14/2009	
COUNTY/STATE AGENCY OF FILING SAN FRANCISCO, CA		DOCUMENT NUMBER 346669	
PROJECT TITLE SAN FRANCISCO BICYCLE PLAN			
PROJECT APPLICANT NAME DEBRA DWYER		PHONE NUMBER (415)575-9031	
PROJECT APPLICANT ADDRESS 1650 MISSION STREET, STE. 400	CITY SAN FRANCISCO	STATE CA	ZIP CODE 94103
PROJECT APPLICANT (Check appropriate box):			
<input checked="" type="checkbox"/> Local Public Agency <input type="checkbox"/> School District <input type="checkbox"/> Other Special District <input type="checkbox"/> State Agency <input type="checkbox"/> Private Entity			
CHECK APPLICABLE FEES:			
<input checked="" type="checkbox"/> Environmental Impact Report	\$2,768.25	\$	2768.25
<input type="checkbox"/> Negative Declaration	\$1,993.00	\$	
<input type="checkbox"/> Application Fee Water Diversion (State Water Resources Control Board Only)	\$850.00	\$	
<input type="checkbox"/> Projects Subject to Certified Regulatory Programs	\$941.25	\$	
<input checked="" type="checkbox"/> County Administrative Fee	\$50.00	\$	50.00
<input type="checkbox"/> Project that is exempt from fees			
<input type="checkbox"/> Notice of Exemption			
<input type="checkbox"/> DFG No. Effect Determination (Form Attached)			
<input type="checkbox"/> Other _____		\$	
PAYMENT METHOD:		TOTAL RECEIVED \$ 2818.25	
<input type="checkbox"/> Cash <input type="checkbox"/> Credit <input checked="" type="checkbox"/> Check <input checked="" type="checkbox"/> Other			
JEPK10000001			

SIGNATURE X	Printed Name: JENNIFER WONG	TITLE Deputy County Clerk
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ORIGINAL - PROJECT APPLICANT COPY - DFG/ASB COPY - LEAD AGENCY COPY - COUNTY CLERK FG 753.5a (Rev. 7/08)

**FY 2011-12 FUND ESTIMATE
TRANSPORTATION DEVELOPMENT ACT FUNDS
SAN FRANCISCO COUNTY**

*Attachment A
Res No. 3990
Page 7 of 16
February 9, 2011*

Column	A	B	C	D	E	F	G	H=Sum(C:G)	I	J=H+I
Apportionsment Jurisdictions	6/30/10 Balance (w/o interest) ¹	FY 2009-10 Interest	6/30/10 Balance (w/interest) ¹	FY 2009-11 Outstanding Commitments ²	FY 2010-11 Transfers/Refunds	FY 2010-11 Original Estimate	FY 2010-11 Revenue Adjustment	6/30/11 Projected Carryover	FY 2011-12 Revenue Estimate	Total Available For Allocation
Article 3	1,248,283	25,237	1,273,520	(1,844,971)	-	653,499	(16,681)	65,368	655,923	721,291
Article 4.5	-	120	120	-	(1,601,072)	1,601,072	(40,868)	(40,747)	1,607,011	1,566,263
SUBTOTAL	1,248,283	25,358	1,273,641	(1,844,971)	(1,601,072)	2,254,571	(57,549)	24,621	2,262,933	2,287,554
Article 4										
SFMTA	-	1,274	1,274	(32,021,444)	1,601,072	30,420,373	(776,490)	(775,215)	30,533,200	29,757,985
SUBTOTAL	-	1,274	1,274	(32,021,444)	1,601,072	30,420,373	(776,490)	(775,215)	30,533,200	29,757,985
GRAND TOTAL	1,248,283	26,631	1,274,914	(33,866,415)	-	32,674,944	(834,038)	(750,594)	32,796,133	32,045,539

TDA APPORTIONMENT BY JURISDICTIONS

Column	A	B	C	D	E	F	G	H=Sum(C:G)	I	J=H+I
Apportionsment Jurisdictions	6/30/10 Balance (w/o interest) ¹	FY 2009-10 Interest	6/30/10 Balance (w/interest) ¹	FY 2009-11 Outstanding Commitments ²	FY 2010-11 Transfers/Refunds	FY 2010-11 Original Estimate	FY 2010-11 Revenue Adjustment	6/30/11 Projected Carryover	FY 2011-12 Revenue Estimate	Total Available For Allocation
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GRAND TOTAL	1,248,283	26,631	1,274,914	(33,866,415)	-	32,674,944	(834,038)	(750,594)	32,796,133	32,045,539

1. Balance as of 6/30/10 is from MTC FY 2009-10 Audit, and it contains both funds available for allocation and funds that have been allocated but not disbursed.
2. The outstanding commitments figure includes all unpaid allocations as of June 30, 2010, and FY 2010-11 allocations, transfers and refunds as of December 31, 2010.