

1 [Appropriation - State and Federal Revenues - Human Services Agency - CalWORKs Housing
2 Support Program - \$4,956,133 - FY2024-2025]

3 **Ordinance appropriating \$4,956,133 of State and Federal Revenues to the Human**
4 **Services Agency for direct client assistance, rental subsidies, and services through the**
5 **CalWORKS Housing Support Program in Fiscal Year (FY) 2024-2025; this Ordinance**
6 **requires a two-thirds vote of all members of the Board of Supervisors pursuant to**
7 **Charter, Section 9.113(c).**

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Note: Additions are *single-underline italics Times New Roman*;
deletions are ~~*strike through italics Times New Roman*~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~strike through normal~~.

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12 Be it ordained by the People of the City and County of San Francisco:

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14 Section 1. The sources of funding outlined below are herein appropriated to reflect the
15 funding available in Fiscal Year 2024-2025.

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1 **SOURCES Appropriation**

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Fund /	Project & Activity/	Account	Description	Amount
Department ID	Authority			
10000 - Operating /	10001700 - HS AD	445121	Welfare To Work	\$4,956,133
149657 - HSA AM	County Expense		(State-Admin)	
Central Management	Claim 0003 -			
	Agencywide			
	Revenues / 10000			
	– Operating			
Total Sources Appropriation				\$4,956,133

1 Section 2. The uses of funding outlined below are herein appropriated in the Human Services
 2 Agency to reflect the projected use of funding in FY2024-2025.

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 4 **USES Appropriation**

Fund / Department ID	Project & Activity/ Authority	Account	Description	Amount
10000 - Operating / 149667 - HSA BFS Calworks	10001705 - HS PA County Expense Claim 0008 - CW HSNG HSP / 10000 - Operating	536520	Rent Assist- Behalf Of Clients	\$1,228,250
10000 - Operating / 149667 - HSA BFS Calworks	10001705 - HS PA County Expense Claim 0008 - CW HSNG HSP / 10000 - Operating	538010	Community Based Org Srvcs	\$1,645,091
10000 - Operating / 149667 - HSA BFS Calworks	10001705 - HS PA County Expense Claim 0008 - CW HSNG HSP / 10000 - Operating	581625	Gf- Homelessness Services	\$2,082,792
Total Uses Appropriation				<u>\$4,956,133</u>

1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform with Generally Accepted Accounting Principles and other laws.

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5 Section 4. Two-Thirds Vote Required. In accordance with Charter Section 9.113(c),
6 passage of this ordinance by the Board of Supervisors requires an affirmative vote of two-
7 thirds of the Board of Supervisors to approve the Community Based Organization Services
8 appropriation of \$1,645,091.

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11 APPROVED AS TO FORM:
12 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
GREG WAGNER, Controller

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15 By: _____ /s/_____
16 BRADLEY RUSSI
17 Deputy City Attorney

By: _____ /s/_____
GREG WAGNER
Controller

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