

From: [Groffenberger, Ashley \(MYR\)](#)
To: [Haney, Matt \(BOS\)](#); [Walton, Shamann \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Mar, Gordon \(BOS\)](#); [Ronen, Hillary](#)
Cc: [RivamonteMesa, Abigail \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Morris, Geoffrea \(BOS\)](#); [Quan, Daisy \(BOS\)](#); [Lerma, Santiago \(BOS\)](#); [Rosenfield, Ben \(CON\)](#); [Kittler, Sophia \(MYR\)](#); [Sandler, Risa \(CON\)](#); [Goncher, Dan \(BUD\)](#); [Malamut, Christina \(BUD\)](#); [Campbell, Severin \(BUD\)](#); [Wong, Linda \(BOS\)](#)
Subject: Technical Budget Adjustments - Round 1
Date: Monday, June 28, 2021 7:32:14 PM
Attachments: [Round 1 Technical Adjustments Letter Signed.pdf](#)
[Round 1 FY21-22 FY22-23 Mayor's Technical Adjustments.pdf](#)

Dear Chair Haney & Members of the Budget and Appropriations Committee,

Per Charter Section 9.101, I am submitting round one adjustments to the Mayor's Proposed Budget for FY 2021-22 and FY 2022-23. The changes are detailed in the attached letter and further detailed in the attached tables.

This set of technical adjustments is no cost to the General Fund, and will increase the bottom line size of the budget by \$113,654,916 across both fiscal years.

Please contact me with any questions or concerns. Thank you!

Sincerely,
Ashley

Ashley Groffenberger | Budget Director
Office of Mayor London N. Breed
City & County of San Francisco | 415.554.6511



June 28, 2021

Supervisor Matt Haney
Chair, Budget and Finance Committee
Board of Supervisors, City and County of San Francisco

Re: Technical Adjustments Round 1 to the Mayor's Proposed Budget

Dear Chair Haney,

Per Charter Section 9.101, I am submitting the attached adjustments to the Mayor's Proposed Budget for FY 2021-22 and FY 2022-23, which include an increase to the City's budget. Significant changes include:

Technical adjustments include:

- Correcting the expenditure project, authority, and account code to accurately reflect programmatic costs in the Office of the City Administrator, Art's Commission, Office of the Assessor-Recorder, Department of Children Youth and their Families, Ethics Department, Department of Recreation and Parks, Retirement System, Sheriff's Department, Department of Public Works, Fire Department, General City Responsibility, the Port, Human Rights Commission, Office of the Mayor, Office of Early Childcare and Education, District Attorney's Office, Adult Probation Department, Juvenile Probation Department, Controller's Office, and Fine Arts Museum;
- Correcting revenue entries for the Airport from FY 2022-23 to FY 2021-22;
- Making technical corrections to various positions in the Mayor's Office of Housing and Community Development, General City Responsibility, Fire Department, and the Department of Technology;
- Correcting the implementing department for improved distribution of funding or operations in the Department of Emergency Management, Department of Public Health, Department of Public Works, and the Office of Workforce and Economic Development; and
- Correcting the chartfield location of grant revenues and matching expenditures in the Department of Juvenile Probation and the Sheriff's Department.

The following adjustments will result in growing the size of the budget and do not have a General Fund impact:

- Correcting the Statement of Bond Redemption and Interest in General City Responsibility, to adequately reflect bond debt service, increasing the budget by \$85,771,708 in FY 2021-22 and \$25,866,703 in FY2022-23; and



- Recognizing additional grant revenue and matching expenditures in the Department of Public Health, which increases the budget by \$250,000 in FY 2021-22; in the Office of Economic and Workforce Development, which increases the budget by \$1,717,505 in FY 2021-22; and in the Art's Commission, which increases the budget by \$50,000 in FY 2021-22.

This set of technical adjustments is no cost to the General Fund, and will increase the bottom line size of the budget by \$113,654,916 across both fiscal years. The attached table details these changes. Please contact me with any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ashley Groffenberger".

Ashley Groffenberger
Budget Director

cc: Members of the Budget and Finance Committee
Budget and Legislative Analyst
Ben Rosenfield, Controller

Technical Adjustments Round 1 to the Mayor's FY 21-22 FY 22-23 Proposed Budget
Non-Positions

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2021-22 Change	FY 2021-22 Savings/(Cost)	FY 2022-23 Change	FY 2022-23 Savings/(Cost)
2	Self Supporting	HSA	186644		186644	11140	10022908	1	16923	598040	(1,025,955)	1,025,955	-	-
3	Self Supporting	HSA	186644		186644	11140	10022908	1	16923	538010	1,025,955	(1,025,955)	-	-
4	Self Supporting	DEC			186644	11140	10022908	1	16923	598040	-	-	(1,233,320)	1,233,320
5	Self Supporting	DEC			186644	11140	10022908	1	16923	538010	-	-	1,233,320	(1,233,320)
6	Self Supporting	AIR	109648	109654	109654	17960	10026671	1	10000	574110	-	-	(47,394,452)	47,394,452
7	Self Supporting	AIR	228994		228994	17960	10026671	1	10000	598040	12,308,167	(12,308,167)	-	-
8	Self Supporting	AIR	228994		228994	17960	10026671	1	10000	495021	96,935,252	96,935,252	(96,935,252)	(96,935,252)
9	Self Supporting	AIR	228994		228994	17960	10001761	3	10000	499999	(84,627,085)	(84,627,085)	49,540,800	49,540,800
10	Self Supporting	AIR	228994		228994	18141	10026671	1	10001	595210	96,935,252	(96,935,252)	(96,935,252)	96,935,252
11	Self Supporting	AIR	228994		228994	18141	10026671	1	10001	444939	96,935,252	96,935,252	(96,935,252)	(96,935,252)
12	GFS	DPW	207990	229897	207956	10000	10034422	1	20680	520190	233,642	(233,642)	308,629	(308,629)
13	GFS	DPW	207990	229897	207956	10000	10034422	1	20680	520290	114,412	(114,412)	163,814	(163,814)
14	GFS	DPW	207990	229897	207956	10000	10034422	1	20680	520990	163,673	(163,673)	210,871	(210,871)
15	GFS	DPW	207990	229897	207956	10000	10034422	26	20680	520190	(233,642)	233,642	(308,629)	308,629
16	GFS	DPW	207990	229897	207956	10000	10034422	26	20680	520290	(114,412)	114,412	(163,814)	163,814
17	GFS	DPW	207990	229897	207956	10000	10034422	26	20680	520990	(163,673)	163,673	(210,871)	210,871
18	GFS	DPW	207990	229897	207956	10000	10034422	1	20680	581077	101,600	(101,600)	101,600	(101,600)
19	GFS	DPW	207990	229897	207956	10000	10034422	26	20680	581077	(101,600)	101,600	(101,600)	101,600
20	GFS	DPW	207990	249642	207959	10020	10034784	2	20869	567000	(2,500,000)	2,500,000	-	-
21	GFS	DPW	207990	249642	207959	10020	10034784	2	21460	567000	2,500,000	(2,500,000)	-	-
22	GFS	DPW	207988	229863	207954	10040	10016163	2	10002	486990	-	-	(147,572)	(147,572)
23	GFS	DPW	207988	229906	207957	10040	10016163	2	10002	486990	-	-	147,572	147,572
24	Self Supporting	DPW	207990	229897	207956	13920	10029981	2	20680	598040	47,835	(47,835)	32,311	(32,311)
25	Self Supporting	DPW	229889	229881	232636	13920	10029981	1	20677	527000	(47,835)	47,835	(32,311)	32,311
26	Self Supporting	REC	262668	262676	262676	13360	10013093	1	14614	567000	71,550	(71,550)	45,850	(45,850)
27	Self Supporting	REC	262668	262676	262676	13360	10035933	1	14678	567000	42,930	(42,930)	27,510	(27,510)
28	Self Supporting	REC	207912	150705	150705	13360	10013710	5	15164	495012	114,480	114,480	73,360	73,360
29	Self Supporting	REC	262668	262676	262676	13370	10001739	1	10000	595120	114,480	(114,480)	73,360	(73,360)
30	Self Supporting	REC	207912	150705	150705	13370	10001737	1	10000	499999	114,480	114,480	73,360	73,360
31	GFS	REC	207912	207914	150697	12360	10001739	1	10000	591170	1,180,000	(1,180,000)	529,516	(529,516)
32	Self Supporting	REC	207912	150705	150705	13370	10001737	1	10000	493012	1,180,000	1,180,000	529,516	529,516
33	GFS	REC	207912	207914	150697	12350	10013347	1	14812	495009	374,486	374,486	-	-

Technical Adjustments Round 1 to the Mayor's FY 21-22 FY 22-23 Proposed Budget
Non-Positions

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2021-22 Change	FY 2021-22 Savings/(Cost)	FY 2022-23 Change	FY 2022-23 Savings/(Cost)
34	GFS	REC	207912	207914	150697	12360	10001737	1	10000	595090	374,486	(374,486)	-	-
35	GFS	REC	207912	207914	150697	12350	10034449	1	20643	598040	(625,514)	625,514	-	-
36	GFS	REC	207912	207914	150703	12350	10037314	1	17396	462699	(1,000,000)	(1,000,000)	-	-
37	GFS	REC	207912	207914	150703	12360	10037314	1	10000	462699	1,000,000	1,000,000	-	-
38	GFS	REC	207912	207914	150697	12360	10001737	1	10000	499999	554,486	554,486	529,516	529,516
39	Self Supporting	REC	207912	150705	150705	13370	10001737	1	10000	499999	(1,180,000)	(1,180,000)	(529,516)	(529,516)
40	GFS	ART	229000		229000	10020	10037702	3	21794	567000	(3,100,000)	3,100,000	-	-
41	GFS	ART	229000		229000	10020	10037702	2	21794	567000	(10,000,000)	10,000,000	-	-
42	GFS	ART	229000		229000	10020	10037703	2	21795	567000	(10,000,000)	10,000,000	-	-
43	GFS	ART	229000		229000	10020	Pending Subset	3	Pending Su	567000	3,100,000	(3,100,000)	-	-
44	GFS	ART	229000		229000	10020	Pending Subset	2	Pending Su	567000	10,000,000	(10,000,000)	-	-
45	GFS	ART	229000		229000	10020	Pending Subset	2	Pending Su	567000	10,000,000	(10,000,000)	-	-
46	GFS	DPW			207954	10020	10037751	1	21822	567000	(2,000,000)	2,000,000	-	-
47	GFS	ECN	207767		207767	10020	10022539	1	16657	506070	2,000,000	(2,000,000)	-	-
48	GFS	CHF			229218	10020	10001640	6000	17230	538010	-	-	-	-
49	GFS	CHF			229218	10020	10022896	6000	16916	538010	-	-	-	-
50	GFS	CHF			229218	10020	10036606	8000	21748	538010	-	-	-	-
51	GFS	CHF			229218	10060	10026681	6000	20115	538010	-	-	-	-
52	GFS	CHF			229218	10060	10026681	6000	20117	538010	-	-	-	-
53	GFS	CHF			229218	10060	10033022	6000	20117	538010	-	-	-	-
54	Self Supporting	SHF			232331	13720	10034594	3	10001	538000	(248,876)	248,876	(248,876)	248,876
55	Self Supporting	SHF			232331	13720	10034594	3	10001	540000	(797,374)	797,374	(797,374)	797,374
56	Self Supporting	SHF			232331	13720	10034594	3	10001	448999	(1,046,250)	(1,046,250)	(1,046,250)	(1,046,250)
57	Self Supporting	JUV	232035		232035	13720	10037107	1	10001	448999	(304,361)	(304,361)	(314,007)	(314,007)
58	Self Supporting	JUV	232038		232038	13720	10037107	1	10001	448999	(286,422)	(286,422)	(240,070)	(240,070)
59	Self Supporting	JUV	232038		232038	13720	10037107	1	10001	527000	(550,000)	550,000	(550,000)	550,000
60	Self Supporting	JUV	232038		232038	13720	10037107	1	10001	527000	341,896	(341,896)	324,128	(324,128)
61	Self Supporting	JUV	232034		232034	13720	10023405	1	17139	448999	(49,398)	(49,398)	(9,785)	(9,785)
62	Self Supporting	JUV	232040		232040	13720	10023405	1	17139	448999	(1,297)	(1,297)	1,460	1,460
63	Self Supporting	JUV	232034		232034	13720	10023405	1	10001	506070	(49,398)	49,398	(9,785)	9,785
64	Self Supporting	JUV	232040		232040	13720	10023405	1	17139	506070	(1,297)	1,297	1,460	(1,460)
65	GFS	HRC			232021	10020	10036606	1	21748	506070	(1,800,000)	1,800,000	(1,800,000)	1,800,000

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1	GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2021-22 Change	FY 2021-22 Savings/(Cost)	FY 2022-23 Change	FY 2022-23 Savings/(Cost)
66	GFS	HRC			232021	10020	10036606	1	21748	506070	1,800,000	(1,800,000)	1,800,000	(1,800,000)
67	GFS	CHF			229218	10020	10001640	8000	10000	506070	(15,000,000)	15,000,000	-	-
68	GFS	CHF			229218	10020	10001640	8000	20119	506070	15,000,000	(15,000,000)	-	-
69	GFS	ETH			229997	10020	10023125	1	10000	538000	-	-	(446,860)	446,860
70	GFS	ETH			229997	10020	10023125	1	16984	538000	-	-	446,860	(446,860)
71	GFS	FIR	130653		130653	10020	10001968	1	10000	506070	(5,800,000)	5,800,000	-	-
72	GFS	FIR	130654		130654	10020	10037779	1	21833	506070	5,800,000	(5,800,000)	-	-
73	GFS	GEN			230018	10020	10026734	1	10000	506070	1,812,049	(1,812,049)	-	-
74	GFS	GEN			230018	10020	10026734	1	10000	506070	(1,812,049)	1,812,049	-	-
75	GFS	REC	207912	207913	150654	10020	10001740	1	10000	506070	(1,000,000)	1,000,000	-	-
76	GFS	REC	207912	207913	150654	10020	10001740	1	21673	506070	1,000,000	(1,000,000)	-	-
77	Self Supporting	PRT	232116		232116	23700	10032237	13	12672	595280	(29,908,461)	29,908,461	-	-
78	Self Supporting	PRT	232116		232116	23700	10010798	1	12602	595280	29,908,461	(29,908,461)	-	-
79	Self Supporting	GEN			230018	17620	10026734	1	10000	571110	85,771,708	(85,771,708)	25,865,703	(25,865,703)
80	Self Supporting	GEN			230018	17620	10026734	1	10000	410999	85,771,708	85,771,708	25,865,703	25,865,703
81	Self Supporting	GEN			230018	17620	10026734	1	10000	448111	-	-	-	-
82	Self Supporting	GEN			230018	17620	10026734	1	10000	479999	-	-	-	-
83	Self Supporting	GEN			230018	17640	10026734	1	10000	571110	-	-	-	-
84	Self Supporting	GEN			230018	17640	10026734	1	10000	574110	-	-	-	-
85	Self Supporting	GEN			230018	17640	10026734	1	10000	425920	-	-	-	-
86	Self Supporting	GEN			230018	17640	10026734	1	10000	499999	-	-	-	-
87	GFS	MYR	232065		232065	10020	10023900	131	17182	591432	(17,600,000)	17,600,000	-	-
88	Self Supporting	MYR	232065		232065	10795	10023900	6	17182	493001	(17,600,000)	(17,600,000)	-	-
89	GFS	GEN			230018	10000	10026734	1	10000	591016	17,600,000	(17,600,000)	-	-
90	Self Supporting	MYR	232065		232065	10795	10023900	6	17182	492001	17,600,000	17,600,000	-	-
91	Self Supporting	MYR	232065		232065	10795	10023913	77	17196	539200	(17,600,000)	17,600,000	-	-
92	Self Supporting	MYR	232065		232065	10795	10023913	1000	17196	539200	17,600,000	(17,600,000)	-	-
93	GFS	MYR	232065		232065	10020	10023913	77	10001	539200	(18,707,742)	18,707,742	-	-
94	GFS	MYR	232065		232065	10020	10023913	77	10001	444939	(18,707,742)	(18,707,742)	-	-
95	GFS	MYR	232065		232065	10482	10037744	1	10001	539200	18,707,742	(18,707,742)	-	-
96	GFS	MYR	232065		232065	10482	10037744	1	10001	444939	18,707,742	18,707,742	-	-
97	GFS	MYR	232065		232065	10020	10023900	143	17182	539200	(10,000,000)	10,000,000	-	-

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1	GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2021-22 Change	FY 2021-22 Savings/(Cost)	FY 2022-23 Change	FY 2022-23 Savings/(Cost)
98	GFS	MYR	232065		232065	10020	10023913	5000	17196	539200	10,000,000	(10,000,000)	-	-
99	GFS	GEN			230018	10000	10036670	1	10000	499998	(149,000,000)	(149,000,000)	-	-
100	GFS	GEN			230018	10020	10036670	1	21834	499998	149,000,000	149,000,000	-	-
101	Self Supporting	ASR	229015		229015	12610	10022469	1	16627	499999	33,798	33,798	26,329	26,329
102	Self Supporting	ASR	229015		229015	12610	10024396	1	17402	499999	537	537	(217)	(217)
103	Self Supporting	ASR	229015		229015	12610	10024397	1	17403	499999	(69,756)	(69,756)	(54,669)	(54,669)
104	Self Supporting	ASR	229015		229015	12610	10024400	1	17405	499999	132	132	(66)	(66)
105	Self Supporting	ASR	229015		229015	12610	10024404	1	17409	499999	34,638	34,638	28,946	28,946
106	Self Supporting	ASR	229015		229015	12610	10032513	1	19830	460115	652	652	(324)	(324)
107	GFS	FIR	130654		130654	10020	10037779	1	21833	506070	5,800,000	(5,800,000)	-	-
108	GFS	FIR	130653		130653	10020	10001968	1	10000	506070	(5,800,000)	5,800,000	-	-
109	Self Supporting	DPH	240661	251929	251929	11580	10037778	1	10001	448999	250,000	250,000	-	-
110	Self Supporting	DPH	240661	251929	251929	11580	10037778	1	10001	527000	217,391	(217,391)	-	-
111	Self Supporting	DPH	240661	251929	251929	11580	10037778	1	10001	520190	32,609	(32,609)	-	-
112	Self Supporting	PRT	232116		232116	23700	10032237	13	12672	595280	(29,908,461)	29,908,461	-	-
113	Self Supporting	PRT	232116		232116	23700	10010798	1	12602	595280	29,908,461	(29,908,461)	-	-
114	Self Supporting	ECN	207766		207766	10680	10037532	1	10001	448999	1,100,000	1,100,000	-	-
115	Self Supporting	ECN	207766		207766	10770	10037675	1	10001	444931	117,505	117,505	-	-
116	Self Supporting	ECN	207766		207766	10770	10037517	1	10001	444931	500,000	500,000	-	-
117	Self Supporting	ECN	207766		207766	10680	10037532	1	10001	538000	500,000	(500,000)	-	-
118	Self Supporting	ECN	207766		207766	10680	10037532	1	10001	506070	522,000	(522,000)	-	-
119	Self Supporting	ECN	207766		207766	10680	10037532	1	10001	520190	78,000	(78,000)	-	-
120	Self Supporting	ECN	207766		207766	10770	10037675	1	10001	506070	117,505	(117,505)	-	-
121	Self Supporting	ECN	207766		207766	10770	10037517	1	10001	506070	150,000	(150,000)	-	-
122	Self Supporting	ECN	207766		207766	10770	10037517	1	10001	538000	300,000	(300,000)	-	-
123	Self Supporting	ECN	207766		207766	10770	10037517	1	10001	520190	50,000	(50,000)	-	-
124	GFS	ADP			228886	10000	10037753	1	21824	538000	(3,600,000)	3,600,000	(3,600,000)	3,600,000

Technical Adjustments Round 1 to the Mayor's FY 21-22 FY 22-23 Proposed Budget
Positions

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Activity Type Number	Account Level	Class	Job Class Tier	Status	Action	Ref No.	FY 2021-22 FTE Change	FY 2021-22 \$ Amount Change	FY 2021-22 Savings/ (Cost)	FY 2022-23 FTE Change	FY 2022-23 \$ Amount Change	FY 2022-23 Savings/ (Cost)
Self Supportir	TIS	210693	130677	130677	28070	10024777	1	17582		5010Salary	0953_C	3	A	H	T133	(1)	(212,687)	212,687	(1)	(212,687)	212,687
Self Supportir	TIS	210693	130677	130677	28070	10024777	1	17582		5010Salary	0953_C	3	A	T	T133	1	212,687	(212,687)	1	212,687	(212,687)
GFS	DPW	207990	229897	207956	10000	10034422	26	20680	14	5010Salary	7215_C	2	A	N		(1)	(69,350)	69,350	(1)	(93,246)	93,246
GFS	DPW	207990	229897	207956	10000	10034422	26	20680	14	5130Fringe	7215_C	2	A	N		-	(31,875)	31,875	-	(41,970)	41,970
GFS	DPW	207990	229897	207956	10000	10034422	26	20680	14	5010Salary	7281_C	2	A	N		(1)	(93,422)	93,422	(1)	(125,612)	125,612
GFS	DPW	207990	229897	207956	10000	10034422	26	20680	14	5130Fringe	7281_C	2	A	N		-	(38,692)	38,692	-	(50,693)	50,693
GFS	DPW	207990	229897	207956	10000	10034422	26	20680	14	5010Salary	7514_C	2	A	N		(3)	(245,665)	245,665	(4)	(330,311)	330,311
GFS	DPW	207990	229897	207956	10000	10034422	26	20680	14	5130Fringe	7514_C	2	A	N		-	(118,520)	118,520	-	(156,371)	156,371
GFS	DPW	207990	229897	207956	10000	10034422	26	20680	14	5010Salary	9996M_Z	2	A			-	127,489	(127,489)	-	170,302	(170,302)
GFS	DPW	207990	229897	207956	10000	10034422	1	20680		5010Salary	7215_C	2	A	N		1	69,350	(69,350)	1	93,246	(93,246)
GFS	DPW	207990	229897	207956	10000	10034422	1	20680		5130Fringe	7215_C	2	A	N		-	31,875	(31,875)	-	41,970	(41,970)
GFS	DPW	207990	229897	207956	10000	10034422	1	20680		5010Salary	7281_C	2	A	N		1	93,422	(93,422)	1	125,612	(125,612)
GFS	DPW	207990	229897	207956	10000	10034422	1	20680		5130Fringe	7281_C	2	A	N		-	38,692	(38,692)	-	50,693	(50,693)
GFS	DPW	207990	229897	207956	10000	10034422	1	20680		5010Salary	7514_C	2	A	N		3	245,665	(245,665)	4	330,311	(330,311)
GFS	DPW	207990	229897	207956	10000	10034422	1	20680		5130Fringe	7514_C	2	A	N		-	118,520	(118,520)	-	156,371	(156,371)
GFS	DPW	207990	229897	207956	10000	10034422	1	20680		5010Salary	9996M_Z	2	A			-	(127,489)	127,489	-	(170,302)	170,302
Self Supportir	JUV	232034		232034	13720	10037107	1	10001		5010Salary	9993M_Z	2	A			(2)	(382,679)	382,679	(2)	(328,205)	328,205
GFS	RET	207980		207980	10020	10024407	1	10000		5010Salary	1209_C	2	A			(1)	(79,599)	79,599	(1)	(82,410)	82,410
GFS	RET	207980		207980	10020	10024407	1	17410		5010Salary	1209_C	2	A			1	79,599	(79,599)	1	82,410	(82,410)
GFS	FIR	130650		130650	10000	10037462	1	10000		5010Salary	H033_C	3	A	N	2022W	(1)	(131,601)	131,601	(1)	(177,746)	177,746
GFS	FIR	130650		130650	10000	10037462	1	10000		5010Salary	H033_F	3	A	N	2022W	1	131,601	(131,601)	1	177,746	(177,746)
GFS	SHF			232331	10060	10001929	6	10002		5010Salary	8308_S	2	A	S		-	(154,738)	154,738	-	(462,123)	462,123
GFS	SHF			232331	10060	10001929	6	10002		5010Salary	9991M_Z	2	A	S		-	(597)	597	-	(1,777)	1,777
GFS	SHF			232331	10000	10001929	6	10000		5010Salary	8308_S	2	A	S		-	154,738	(154,738)	-	462,123	(462,123)
GFS	SHF			232331	10000	10001929	6	10000		5010Salary	9991M_Z	2	A	S		-	597	(597)	-	1,777	(1,777)
GFS	MYR	232065		232065	10010	10023912	2	17195		Salaries	0931_C		O	N	MOHCD-N5	1	-	-	1	-	-
GFS	MYR	232065		232065	10010	10023912	2	17195		Salaries	0933_C		O	N	MOHCD-N6	1	-	-	1	-	-
GFS	MYR	232065		232065	10010	10023912	2	17195		Salaries	0943_C		O	N	MOHCD-N7	1	-	-	1	-	-
GFS	MYR	232065		232065	10010	10023912	2	17195		Salaries	1825_C		O	N	MOHCD-N8	1	-	-	1	-	-
GFS	GEN	230018			10000	10026733					0931_C		O	N	MOHCD-N5	(1)	-	-	(1)	-	-
GFS	GEN	230018			10000	10026733					0933_C		O	N	MOHCD-N6	(1)	-	-	(1)	-	-
GFS	GEN	230018			10000	10026733					0943_C		O	N	MOHCD-N7	(1)	-	-	(1)	-	-
GFS	GEN	230018			10000	10026733					1825_C		O	N	MOHCD-N8	(1)	-	-	(1)	-	-
GFS	DEM	267659		267659	10000	10001782	3	10000		5010Salary	0943_C	3	A	R	MEMSA03	(1)	(344,068)	344,068	-	(10,233)	10,233
GFS	DPH	240661	152644	152644	10000	10026697	1	10000		5010Salary	0943_C	3	A	R	MEMSA03	1	344,068	(344,068)	-	10,233	(10,233)

Technical Adjustments Round 1 to the Mayor's FY 21-22 FY 22-23 Proposed Budget
Equipment

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	Equipment Number	New/ Replace	FY 2021-22 Equipment Change	FY 2021-22 \$ Amount Change	FY 2021-22 Savings/ (Cost)	FY 2022-23 Equipment Change	FY 2022-23 \$ Amount Change	FY 2022-23 Savings/ (Cost)
GFS	DPW	207990	229822	207951	10000	10034424	93	20676	560000	PW2240	R	(7)	(300,000)	300,000	-	-	-
GFS	DPW	207990	229897	207956	10000	10034424	210	20680	560000	PW2240	R	7	300,000	(300,000)	-	-	-
GFS	DPW	207990	229897	207956	10000	10034424	1	20680	560000	PW2230	N	(1)	(115,000)	115,000	-	-	-
GFS	DPW	207990	229897	207956	10000	10034424	1	20680	560000	PW2231	N	(1)	(300,000)	300,000	-	-	-
GFS	DPW	207990	229897	207956	10000	10034424	1	20680	560000	PW2232	N	(1)	(153,720)	153,720	-	-	-
GFS	DPW	207990	229897	207956	10000	10034424	205	20680	560000	PW2230	N	1	115,000	(115,000)	-	-	-
GFS	DPW	207990	229897	207956	10000	10034424	206	20680	560000	PW2231	N	1	300,000	(300,000)	-	-	-
GFS	DPW	207990	229897	207956	10000	10034424	207	20680	560000	PW2232	N	2	153,720	(153,720)	-	-	-
GFS	DPW	207990	229897	207956	10000	10034424	1	20680	560000	PW2308	N	-	-	-	(1)	(120,750)	120,750
GFS	DPW	207990	229897	207956	10000	10034424	1	20680	560000	PW2309	N	-	-	-	(1)	(161,406)	161,406
GFS	DPW	207990	229897	207956	10000	10034424	208	20680	560000	PW2308	N	-	-	-	1	120,750	(120,750)
GFS	DPW	207990	229897	207956	10000	10034424	209	20680	560000	PW2309	N	-	-	-	2	161,406	(161,406)
GFS	DPW	207988	229863	207954	10040	10034424	198	20682	560000	PW2322R	R	-	-	-	(2)	(147,572)	147,572
GFS	DPW	207988	229906	207957	10040	10034424	198	20682	560000	PW2322R	R	-	-	-	2	147,572	(147,572)
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