

File No. 100818

Committee Item No.

Board Item No. 41

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:

Date:

Board of Supervisors Meeting

Date: June 22, 2010

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ethics Form 126 |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

(Use back side if additional space is needed)

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Completed by: Victor Young

Date June 17, 2010

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

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1 [Recurring Grant Funds to the Department of Public Health - FY2010-2011]

2 **Resolution authorizing the acceptance and expenditure of State grant funds by the San**
3 **Francisco Department of Public Health for FY2010-2011.**

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5
6 WHEREAS, The San Francisco Administrative Code requires City departments to
7 obtain Board of Supervisors' approval in order to accept or expend any grant funds (Section
8 10.170 et seq.); and,

9 WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative
10 provisions of the FY 2010-2011 Annual Appropriation Ordinance that approval of recurring
11 grant funds contained in departmental budget submissions and approved in the FY 2010-2011
12 budget are deemed to meet the requirements of the San Francisco Administrative Code
13 regarding grant approvals; and,

14 WHEREAS, The agencies of the State of California that provide grant funds to DPH
15 require documentation of the Board's approval of their specific grant funds (State
16 Administrative Manual Section 1208.2 (a)); and,

17 WHEREAS, The City's budget for FY 2010-2011 does not list each State grant but
18 contains two aggregate items, one indicating all Federal and one all State grant funds; and,

19 WHEREAS, DPH has prepared a document entitled "Recurring FY 2010-2011 State
20 Grants, Attachment A" that lists the estimated amount of each recurring grant provided by the
21 State of California for FY 2010-2011, the State agency that provides the grant, and the
22 indirect costs of each grant, which is attached to this Resolution and is included in the Board
23 of Supervisors File No. 100818; and,

1 WHEREAS, As a result of periodic redistribution of appropriations within the State
2 budget, DPH may, in fact, receive more money or less money from some of the various grants
3 itemized in the attached document than DPH estimates at this time; and,

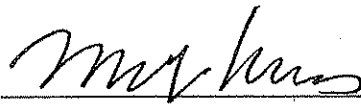
4 WHEREAS, This Resolution requires expedited review by the Board of Supervisors to
5 ensure that documentation of specific grant funds can be provided to the State as early as
6 possible in the funding year; and,

7 WHEREAS, Resolutions authorizing the acceptance and expenditure of grant funds
8 may be placed automatically on consent agendas in committee, as they are usually
9 considered to be routine items, and this resolution authorizes the acceptance and expenditure
10 of grant funding; now, therefore, be it

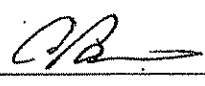
11 RESOLVED, That the Board of Supervisors hereby approves the acceptance and
12 expenditure by DPH of the State of California grants listed in the attached document,
13 "Recurring FY 2010-2011 State Grants, Attachment A"; and, be it

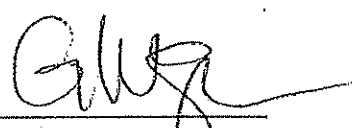
14 FURTHER RESOLVED, That should DPH receive more money or less money on any
15 of the grants than is estimated in the attached document, that the Board of Supervisors
16 hereby approves the acceptance and expenditure by DPH of that additional or reduced
17 money.

18
19 RECOMMENDED:

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21 
22 Mitchell Katz, M.D.
23 Director of Health

APPROVED:

24
25 
Office of the Controller


Office of the Mayor

FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL
(S.F. Campaign and Governmental Conduct Code § 1.126)

City Elective Officer Information <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, San Francisco Board of Supervisors	City elective office(s) held: Members, San Francisco Board of Supervisors
Contractor Information <i>(Please print clearly.)</i>	
Name of contractor: Various Contractors for Public Health State Recurring Grant FY2010-2011. See attached	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i>	
Please see attached spreadsheet for contractor information.	
Contractor address:	
Date that contract was approved:	Amount of contract:
Describe the nature of the contract that was approved:	
Comments:	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves San Francisco Board of Supervisors
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

Filer Information <i>(Please print clearly.)</i>	
Name of filer: Clerk of the San Francisco Board of Supervisors	Contact telephone number: (415) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: bos.legislation@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
CirclePoint	135 Main Street Suite 1600, San Francisco 94105	\$95,000	Hospital Preparedness Program This grant funds the Planning and coordination of hospital preparedness activities for health care facilities	Scott Steinwert	Scott Steinwert
					Charles Gardiner
					Sarah Layton Wallace
					Mary Bean
					Alan Strumwasser
International Institute of Bay Area	657 Mission St. #500, San Francisco, CA 94105	\$88,000	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Margi Dunlap	Jennifer Beckett, President
					Sean McCormick, Vice President
					Kazuko Tsuchiya
					Wells Whitney
					Steve Herman
					Salvador Mejia
					Bernardo Merino
					Anne Peskoe
					Sacha Steenhoek
					Jesus Castrance
International Institute of Bay Area	657 Mission St. #500, San Francisco, CA 94105	\$54,800	Refugee Prevention - Chronic Health Condition To manage and follow-up on chronic health conditions among newly arriving refugees, parolees and victims of trafficking in San Francisco	Margi Dunlap	Jennifer Beckett, President
					Sean McCormick, Vice President
					Kazuko Tsuchiya
					Wells Whitney
					Steve Herman
					Salvador Mejia
					Bernardo Merino
					Anne Peskoe
					Sacha Steenhoek
Public Health Foundation Enterprises, Inc.	12801 Crossroads Parkway South, Suite 200, City of Industry, CA 91746	\$232,690	Expanded and Integrated Human Immunodeficiency Virus (HIV) To expand and integrate HIV testing for populations disproportionately affected by HIV (primarily African Americans)	Mark Butler, CEO; Susan Vacko, Director of Operations	Azhar Qureshi
					Ellen DiGiampaolo
					Annette Drake
					Mark Bertler
					Michael Ascher
					Michael Gomez
					Bruce Lai
					Deborah Ortiz
					Robert Westfall

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
San Francisco Study Center	1095 Market Street #601, San Francisco, CA 94103	\$23,153	Cities Readiness Initiative Program Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible types of catastrophic terrorist attacks.	Geoff Link	Eugene Carpino Peter Jacobson Dennis Ferrero Karen Angel John Burks
San Francisco Study Center	1095 Market Street #601 San Francisco, CA 94103	\$413,686	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Geoff Link	Richard Livingston Libby Denebeim Jim McWilliams Ben Fong-Torres Herb Choa Gunther Stas Margaritis Reiko Homma True John Burks
San Francisco Bicycle Coalition	833 Market St, 10th Floor San Francisco, CA 94103	\$77,059	Safe Route to School To promote safe walking and biking to and from schools in San Francisco	Renee Rivera, Acting Executive Director	Richard Livingston Libby Denebeim Reiko Homma True Herb Chao Gunther Stas Margaritis Edgar Mercado James D. McWilliams Ben Fong-Torres David Baker
San Francisco Unified School District	555 Franklin St., San Francisco, CA 94102	\$56,791		Carlos Garcia, Superintendent	Ben Caldwell Mo Delvin Brooke DuBose Jenn Fox Jean Fraser David Gartner Amandeep Jawa Ann Lyons Holly Minch Lainie Motamedi Dan Nguyen-Tran Zack Stender Susan Sun Jane Kim

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
					Hydra Mendoza Sandra Lee Fewer Kim-Shree Maufas Rachael Norton Jim Wynns Norman Yee Michael Jang
Polaris Research and Development, Inc.	390 4th Street, San Francisco, CA 94102	\$392,119	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Ernie Fazio	
Huckleberry Youth Programs	3310 Geary Street, San Francisco, CA 94118	\$26,121	Community Challenge Grant Will expand comprehensive family life education in the classroom and outreach and brief group work through multiple community clinics and partner agencies.	Bruce Fisher	Carol McGruder Christopher Sandoval Brian Swift
					George Manrula Jerry Peters Elizabeth Leone Syod Hasib John L. Sullivan Gary Angol Kurt Beyer Sara Eisenberg Kareem Gullbeaux Laurie Meschkp Marilyn N. Metz Christopher F. Morales Matt Schmidt Rebecca Smullo Dyann Tresenfeld Cecilia Valente Melisa Wong Bruce Fisher Annemarie Clark Ruth Cowan Bernie Bebenzahl Don Rubin
Family Services Agency	1010 Gough Street, San Francisco, CA 94109	\$5,000		Robert Bennett	Albert C. Gilbert
					Vickie Castro Paul Gibson Melissa Moore Cathy Spensley

Contractors for Department of Public Health State Recurring Grants FY 2010-11

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
					Elizabeth Larose
					Eric Severson
					Scott Kuehne
					Patricia Arean
					Lori Behun
					Dalo Butlor
					Amalia Egri Freedman
					James Elorick
					Jason Jeung
					Terry Limpert
					elanor Lumsden
					Elisabeth Madden
					Sam Manning
					JoAnne M. McNutt
					Doreen Moister
					Rowena L. Nery
					Amy Solliday
					Justine Underhill
					Kaveh Vessall
Walden House, Inc.	1550 Evens Ave., San Francisco, Ca 94124	\$514,790	Integrated Services for Mentally Ill Parolee-Clients Variety of services for mentally ill parolee-clients in San Francisco	Vitka Eisen, CEO	The Honorable Harlan Gorssman
					Steven Bach
					Dianne Fong-Torres
					Deborah J. Broyles
					Susan Belinda Christian
					Michael Batesole
					Jeanne Woodford
					Victor R. Ortiz
Walden House, Inc.	1550 Evens Ave., San Francisco, Ca 94124	\$471,963	Integrated Services for Mentally Ill Parolee Public Contract Variety of services for mentally ill parolee-clients in San Francisco	Vitka Eisen, CEO	The Honorable Harlan Gorssman
					Dianne Fong-Torres
					Deborah J. Broyles
					Susan Belinda Christian
					Michael Batesole
					Jeanne Woodford
					Victor R. Ortiz
Asian American Recovery Services, Inc.	1115 Mission Rd. South San Francisco, CA 94080	\$406,205	Drug Court Partnership Program Designed to assist persons who are under a motion to Revoke order for violating conditions of their parole to avoid lengthy prison terms and to resume productive lives.	Jeff Mori	Kan Wong
					Richard Jue
					Cheryl H. Wallace

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
Asian American Recovery Services, Inc.	1115 Mission Rd., South San Francisco, CA 94080	\$215,987	Comprehensive Drug Court Implementation To implement drug free work place	Jeff Mori	George Suncin Ramon Calubaquib Celina Cantu Theresa Guingona Nelson Kabayashi Herb Leung Bill Maher Salulagi Palega Kan Wong Richard Jue Cheryl H. Wallace George Suncin Ramon Calubaquib Celina Cantu Theresa Guingona Nelson Kabayashi Herb Leung Bill Maher Salulagi Palega N/A
San Francisco Superior Court	400 McAllister St., Room 205, San Francisco, CA 94102	\$154,561		Claire A. Williams, Court Executive Officer	N/A
San Francisco Superior Court	400 McAllister St., Room 205, San Francisco, CA 94102	\$258,459	Dependency Drug Court To plan and implement a dependency drug court that works across city depts	Claire A. Williams, Court Executive Officer	N/A
Native American Health Center	160 Capp St., San Francisco, CA 94110	\$1,432,071	SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Martin Waukazoo, CEO; Mark Espinosa, San Francisco Executive Director	Larry Swimmer, Chair Cindi Adams, Vice Chair Ronald Williams Carmen Foghorn Rev. Robert Little Cloud Malinda Walker Darby Price Lee Davenport Roy Harrison, President
Hyde Street Community Services	134 Golden Gate Avenue, San Francisco, CA 94102	\$37,145	SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.	Cindy Gyori	Donna Wolfe Kristy McClure Elizabeth Green

Contractors for Department of Public Health State Recurring Grants FY 2010-11

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
					Nouredine Ngadi
					John Avis
					Paul Lentz
Curry Senior Center	333 Turk, San Francisco, CA 94102	\$33,995		David Knego	Sally Hatchett, President
					Deborah Ogden
					Richard Sullivan
					Dennis Kneepel
					Walter DeVaughn
					Cathy Urphy
					Antonio Nierras
					Susan Obata, M.D.
					Joyce Perison
					Michelle Wood
San Francisco Study Center	1095 Market Street #601 San Francisco, CA 94103	\$52,245		Geoff Link	John Burks
					Richard Livingston
					Libby Denebeim
					Jim McWilliams
					Ben Fong-Torres,
					Stas Margonis
					Reiko Homma True
					Herba Chao-Gunther
Swords to Plowshares & Swords to Plow shares - PATH Veteran Supplement	1060 Howard, San Francisco, CA	\$200,554		Michael Blecker	Paul Cox, Chair
					Steven Plath
					Pete McCorkell
					Gordan Erspamer
					Steve Fields
					Rick Houlberg
					Judy Kridle
					Maceo May
					Christine Mucker
					Larry Rosenberger
					Sara Seitzer
					Mia Khutt
					Stephen Snyder
					Robert Trevorrow
					Lindsay Rousseau Burnett
					Ian Sharpe
					Josh Lauman



Gavin Newsom
Mayor

Mitchell H. Katz, MD
Director of Health

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Mitchell H. Katz, M.D.
Director of Health
DATE: May 24, 2010
SUBJECT: Accept & Expend Resolution for State Grants
GRANT TITLE: FY 2010-2011 Recurring State Grants

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist (*Not required, these are recurring grants which are included in the FY 2010-11 budget.*)
- Other (Explain): Attachment A (List of State grants)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Grace Alderson Phone: 554-2655

Interoffice Mail Address: Dept. of Public Health, 101 Grove St., Room 330

Certified copy required Yes No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

Program/ Sub-Program	Agency	State Contract Number	FY 2010-11 Grant Period	FY 2010-11 Grant Amount	FY 2010-11 Match/Collocation	Indirect Cost Information	Match	Funding	Program Description (Use Services FY 2009)	Grant Code/Grant Detail
Administration	Federal Pass-through	EPO 09-38	08/09/10-06/30/11	427015	53364	15% of total direct cost	0	0	Hospital Preparedness Program This grant funds the Planning and coordination of hospital preparedness activities for health care facilities	HCAC11-10
Administration	Federal Pass-through	EPO 09-38	07/31/10 - 07/30/11	160509	20931	15% of total direct cost	0	0	HPP H1N1 Mechanism to Plan, Prepare for, and Respond to an H1N1 Influenza pandemic	HCAD05-10
ADIS Office - Research	Federal Pass-through	0000679071	6/1/10 - 5/31/11	35125	4854	26.51% of salaries	0	0	eLearning Modules to Support HIV Research Develop 2 novel eLearning modules in support of NIH-funded HIV prevention & treatment research. Dr Fuchs will oversee written & eLearning curriculum development, plan video & content development.	HCAO13-10
AIDS-Prevention	Federal Pass-through	07-65077 PREV 07-38/1	07/01/10-06/30/2011	512956	69908	15% personnel cost	0	0	HIV Prevention Program To provide HIV educational & prevention single session groups, venue based individual outreach, venue-based group events, extended encounters to MSM, FSM and MSF multi-ethnic youth	HCAO15-10
ADIS Office - HIV Services	Federal Pass-through		7/1/10 - 6/30/11	3404674	0	N/A	0	0	HIV Care Program - SAM Single Allocation Model to consolidate stand-alone programs: Early Intervention Program (hepd24), Care Services Program (hepd22), Therapeutic Monitoring Program (hepd42).	HCAO16-10
Health Education-Immigrant Health	Federal Pass-through	09-90-90840-00 & 09-90-9082-00	10/01/10-9/30/11	260500	0	N/A	0	105598	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	HCAO03-10
Health Education-Immigrant Health	Federal Pass-through	09-90-90841-00	07/01/10-06/30/11	88875	0	N/A	0	0	Refugee Prevention - Chronic Health Condition To manage and follow-up on chronic health conditions among newly arriving refugees, parolees and victims of trafficking in San Francisco	HCAO20-10
Epidemiology & Disease Control	State	EPO-09-38	7/1/10 - 6/30/11	88706	8064	10% of total salaries & mbs	0	0	CA Pandemic Influenza Preparedness To undertake pandemic influenza emergency preparedness & response planning.	HCD113-10
AIDS - Prevention	Federal Pass-through	07-65871	10/1/10 - 09/30/11	239271	858	15% personnel cost	0	0	Expanded and Integrated Human Immunodeficiency Virus (HIV) To expand and integrate HIV testing for populations disproportionately affected by HIV (primarily African Americans)	HCD124-10

Program Sub-Program	Agency	State Contract Number	FY 2010 Grant Term	FY 2010 Grant Amount	FY 2010 Budget Code	Medical Cost Reimbursement	Match	Funding	State Services Provided	State Code and Detail
AIDS Office - Research	Federal Pass-through	0000678012	6/1/10 - 5/31/11	158076	26072	26.51% of salaries	0	0	HVTN Assoc Director for Sites in the Americas SFDPH will provide scientific and clinical trials leadership expertise thru the position of Assoc Dir for sites in the Americas, Chair of the Efficacy Trials Design Working Grp and Legacy Project.	HCD128-10
AIDS Office - Research	Federal Pass-through	0000657463	6/1/10 - 5/31/11	118578	19829	26.50% of salaries	0	0	HVTN Training and Education Committee Co-Chair Services of J Fuchs as Co-Chair of HVTN TEC. The charge of the HVTN TEC is to identify training needs and provide guidance to the HVTN Training Unit, which is responsible for assessing training needs.	HCD128-10
Epidemiology & Disease Control	Federal Pass-through	EPO 09-38	7/31/10 - 7/30/11	661796	45912	10% of salary and mtb	0	0	Preventative measures to respond to H1N1	HCDC03-10
Epidemiology & Disease Control	Federal Pass-through	EPO 09-38	7/31/10 - 7/30/11	1329467	74348	10% of salary and mtb	0	0	CDC/PIHER H1N1 Phases3 Implement mass vaccination campaign	HCDC05-10
Environmental Health	State	07-680-550	1/1/08-5/1/2011	67502.33	11224	26.51% of salaries	0	146797	Aboveground Petroleum Storage Act Allocation from Environmental Protection Trust Fund (EPTF) for the purpose of implementing the Aboveground Petroleum Storage Act.	HCEH01-08
Environmental Health	Federal Pass-through	09-026-250	7/1/10-6/30/11	482234	53415	20.17% of salaries	0	0	State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	HCPB01-10
Environmental Health	Multiple funding sources	08-85095	07/01/10-06/30/11	478584	59265	15% of personnel costs	0	0	Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.	HCPB02-10
Environmental Health	Federal Pass-through	09-11380	10/01/10 - 9/30/11	25000	3937	18.69% of personnel	0	0	Beach Water Quality Monitoring & Notification Provide beach water quality monitoring and public notification services to establish minimum standards for sanitation of public beaches necessary for protection of public health & safety.	HCPB11-10
AIDS Office - Health Services	State	Agreement dated 11/25/09	07/01/10-06/30/11	115970	0	N/A	0	0	State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	HCPD10-10

Program Title	Agency	State Contract Number	FY 2010-11 Grant Start	FY 2010-11 Grant End	FY 2010-11 Grant Amount	FY 2010-11 Indirect Costs	Indirect Cost %	FY 2010-11 FTE	FY 2010-11 FTE Cost	FY 2010-11 FTE Cost %	Program Description	Grant ID
AIDS Office - HIV Epidemiology	State	07-65077, A02, MOU SP 07-383, A02	07/01/10 - 08/30/11		759492	0	N/A	0	0	0	Establish and expand active AIDS case surveillance to improve accuracy/linearity of reports of cases by public/private case providers, and to support local infrastructure needs.	HCPD14-10
TB Control	State	letter dated Aug. 20, 2009	07/01/10-08/30/11		354947	0	N/A	0	0	0	Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement The Directly Observed Therapy Program (DOT) for tuberculosis cases	HCPD21-10
Epidemiology & Disease Control	Federal Pass-through	09-11294-A01	7/1/10 - 8/30/11		596741	0	N/A	0	0	0	Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.	HCPD29-10
STD Prevention & Control	State	09-11739	01/07/10-06/30/11		165000	1520	1.01 % of Salaries & MFB	0	0	0	State - STD Training Grant STD training to increase the STD/HIV knowledge of health providers, and improve their ability to accurately diagnose, treat and counsel patients.	HCPD40-09
Epidemiology & Disease Control	Federal Pass-through	EPO-09-38	8/10/10 - 8/9/11		742189	81314	10% of salary and fringe	0	0	0	Health Preparedness & Response to Bioterrorism Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	HCPD69-10
Epidemiology & Disease Control	Federal Pass-through	EPO-09-38	8/10/10 - 8/9/11		221619	17126	10% of salary & fringe	0	0	0	Cities Readiness Initiative Program Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible types of catastrophic terrorist attacks.	HCPD85-10
Health Education-Health Promotion	State	TCS-07-38	07/01/10 - 08/30/11		787390.21	36717	15% of salaries and mfb	0	0	0	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	HCPH01-10
Health Education-Health Promotion	Federal Pass-through	SRTS/NI-6447 (001)	09/01/10 - 08/31/11		218773	10209	24.38% of Salaries	192836	0	0	Safe Route to School To promote safe walking and biking to and from schools in San Francisco	HCPH25-10

Program Sub-Program	Agency	State Contract Number	FY 2010 Grant Term	FY 2010 Grant Amount	FY 2010 Indirect Costs	Indirect Cost Allocation	FY 2010 Match	FY 2010 In-Kind	Grant Description	Grant Code/IDBBL
MCH	Federal Pass-through	380-5320-71209-10	1/1/11 - 12/31/11	179577	1169	1% of salary	0	550461	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	HCPM01-10
MCH	Multiple funding sources	200938	7/1/10 - 6/30/11	1065756	0	N/A	1852495	0	Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	HCPM03-10
MCH	Multiple funding sources	200938	07/01/10 - 06/30/11	405042	0	10% of salaries	0	0	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	HCPM02-10
MCH	Multiple funding sources	Letter dated 8/5/09	7/1/10 - 6/30/11	1215187	137545	24.04% of salaries	0	0	CHD/PEP/SDT Children's health and disability prevention services	HCPM05-10
MCH	Federal Pass-through	05-45791	10/01/10 - 9/30/11	3687000	0	N/A	0	0	WIC Program Nutrition, education and supplemental foods to pregnant, lactating or postpartum women and to children under 5 years who are receiving on-going medical care.	HCPM06-10
MCH(DPM)WIC	Federal Pass-through	08-85151	10/01/10-09/30/11	145136	5884	5% of Total Salaries	290272	0	Nutrition Network Project A project to increase nutrition education and physical activity targeted to California's under-served populations	HCPM13-10
MCH	Multiple funding sources	Letter dated 08/20/09	7/1/10 - 6/30/11	1338659	24281	2.1% of sal (1001); 10% (1002)	316375	0	Health Care Program Children In Foster Care To provide health care program for children in foster care.	HCPM14-10
MCH	Federal Pass-through	05-45322	7/1/10 - 6/30/11	127000	2710	3% of total personal costs	25400	0	Community Challenge Grant Will expand comprehensive family life education in the classroom and outreach and brief group work through multiple community clinics and partner agencies.	HCPM24-10
CBHS-Mental Health	State	5600000279	7/1/10 - 6/30/11	624750	10240	13.74% salaries	0	0	Integrated Services for Mentally Ill Parolee-Clients Variety of services for mentally ill parolee-clients in San Francisco	HMA001-10

Program Sub-Program	Agency	State Contract Number	FY (0-9)	FY (0-9) Grant Amount	FY (0-9) Project Costs	Project Cost Information	Match	In-Cash	Description of the Services	Grant Code and Detail
CBHS-Mental Health	State	5600000435	08/01/10 - 6/30/11	572698	9380	13.74% salaries	-0	0	Integrated Services for Mentally Ill Parolee Public Contract Variety of services for mentally ill parolee-clients in San Francisco	HMAD02-10
CBHS-Substance Abuse	State	CDCH09-10-38	1/1/10 - 12/31-10	370548	0	N/A	43198	0	Comprehensive Drug Court Implementation To implement drug free work place	HMD0C1-10
CBHS-Substance Abuse	State	DDC-09-10-38	7/1/10 - 6/30/11	288459	0	N/A	0	0	Dependency Drug Court To plan and implement a dependency drug court that works across city depts	HMDDCD-10
CBHS-Substance Abuse	State	DCP-09-10-38	7/1/10 - 6/30/11	406205	0	N/A	81241	0	Drug Court Partnership Program Designed to assist persons who are under a Motion to Revoke order for violating conditions of their parole to avoid lengthy prison terms and to resume productive lives.	HMDRUC-10
CBHS-Mental Health	Federal Pass-through		07/01/10-06/30/11	2877299	0	N/A	0	0	SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	HMM007-10
CBHS-Mental Health	Federal Pass-through	Letter dated 1/17/09	07/01/10-06/30/11	544847	10724	2% of Costs	181614	0	SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.	HMPATH-10

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