



[Appropriation and De-Appropriation - Surplus Expenditures of \$115,883 Supporting Increased Overtime Expenditures - FY2013-2014]

**Ordinance appropriating \$115,883 to overtime and de-appropriating \$115,883 in food expenses in the Sheriff Department's Operating Budget in order to support the Department's projected increases in overtime as required per Ordinance No. 194-11 in FY2013-2014.**

**Note:** **Unchanged Code text and uncodified text** are in plain Arial font.  
**Additions to Codes** are in *single-underline italics Times New Roman font*.  
**Deletions to Codes** are in *strikethrough italics Times New Roman font*.  
**Board amendment additions** are in double underlined Arial font.  
**Board amendment deletions** are in ~~strikethrough Arial font~~.  
**Asterisks (\*\*\*)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2013-2014.

**USES Appropriation**

Fund	Index/Project Code	Subsubject	Description	Amount
1G AGF AAA	062SBJ	01102	SALARIES -	\$115,883
GF- NON PROJECT			OVERTIME - UNIFORM	
CONTROLLED				
<b>Total USES Appropriation</b>				<b>\$115,883</b>

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2 Section 2. The uses of funding outlined below are herein de-appropriated to reflect the  
3 projected funding available for FY2013-2014.  
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5 **Uses De-Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF AAA	062SBJ	04699	FOOD	(\$115,883)
GF- NON PROJECT				
CONTROLLED				
<b>Total USES De-Appropriation</b>				<u><u>(\$115,883)</u></u>


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13 Section 3. The Controller is authorized to record transfers between funds and adjust  
14 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to  
15 conform with Generally Accepted Accounting Principles.  
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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney

By:   
THOMAS OWEN  
Deputy City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

By:   
MONIQUE ZMUDA  
Deputy Controller

OFFICE OF THE MAYOR  
SAN FRANCISCO



EDWIN M. LEE  
MAYOR

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: *POZ* Mayor Edwin M. Lee *JE*  
RE: Appropriation and De-Appropriation - Surplus Expenditures of \$115,883  
Supporting Increased Overtime Expenditures - FY2013-2014  
DATE: April 15, 2014

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Attached for introduction to the Board of Supervisors is the ordinance Appropriating \$115,883 to Overtime and De-Appropriating \$115,883 in Food Expenses in the Sheriff Department's Operating Budget in order to support the Department's projected increases in Overtime as required per Ordinance 194-11 in FY2013-2014.

I request that this item be calendared in Budget and Finance Committee on April 23, 2014.

Should you have any questions, please contact Jason Elliott (415) 554-5105.

*JE*  
RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2014 APR 15 PM 4:22