File No. 260601 **Committee Item No.** 20
Board Item No. ____________

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee **Date** June 18, 2026
Board of Supervisors Meeting **Date** ____________

Cmte Board

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Completed by: Brent Jalipa **Date** June 11, 2026
Completed by: Brent Jalipa **Date** ____________

[Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness]

Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies; and finding that temporarily allowing for increased expenditures on short-term rental subsidies will further the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Background and Findings.

(a) In November 2018, the voters approved Proposition C and imposed a Homelessness Gross Receipts Tax to fund programs to prevent and address homelessness. As stated in the measure, “San Francisco is experiencing a housing crisis of historic proportions that has led to a major humanitarian and public health crisis in large-scale homelessness for which the City has insufficient resources to address.”

(b) Recognizing the scope of the crisis, the voters identified a range of purposes for the tax, the proceeds of which the City deposits in the Our City, Our Home (“OCOH”) Fund. Among other things, the tax is intended to help the City house the homeless; expand the number of shelter beds; eliminate waiting periods for shelter; decrease the visible presence of homeless people and tent encampments on City streets; move unhoused people into stable housing; fund legal assistance, rent subsidies, mental health services, and substance abuse services to keep people housed; reduce overall costs for the City; and fund certain specified programs. The purposes of November 2018 Proposition C are codified at Business and Tax Regulations Code Section 2802.

(c) To achieve these purposes, Business and Tax Regulations Code Section 2810 identifies four eligible programs that the City may spend OCOH funds on – Permanent Housing, Homeless Shelter, Homelessness Prevention, and Mental Heath Treatment for Homeless Individuals – and identifies a maximum or minimum percentage of the total OCOH Fund balance that each eligible program receives. Section 2810(b)(3)(A)(i) specifies that no more than 12% of the funds allocated to Permanent Housing may be spent on short-term rental subsidies of five years or less. In Section 2811, the voters authorized the Board of Supervisors to amend the measure, by ordinance, by a two-thirds vote but only to further the findings and intent summarized above in subsection (b).

(d) Acting pursuant to Section 2811, the City has previously determined that responding to the homelessness crisis requires that the cap on short-term rental subsidies in Section 2810(b)(3)(A)(i) be temporarily lifted. In 2023, the Board of Supervisors adopted Ordinance No. 185-23, to authorize certain reallocations including a lifting of the cap on short-term rental subsidies in Fiscal Years 2023-2024 and 2024-2025. The Board again lifted the cap on short-term rental subsidies in Fiscal Years 2025-2026 and 2026-2027 via Ordinance No. 143-25. In each of these cases, the City used its flexibility under Section 2811 to expand its ability to provide short-term rental subsidies and thereby enhance existing OCOH programs and better serve those in need.

(e) The Homelessness Gross Receipts Tax that funds the OCOH Fund is a variable revenue source — collections rise and fall from year to year with economic conditions — so using these revenues and unspent one-time fund balance to create new permanent, ongoing program obligations could commit the City to expenditures it may not be able to sustain in lower-revenue years, particularly given General Fund contraction and potential state and federal funding headwinds. Appropriating OCOH revenues on a one-time, non-recurring basis matches the variability of the revenue stream and can still fund rental subsidies of up to five years, giving families, transitional-age youth, and adults the time to transition into permanent housing. Lifting the current 12% cap on short-term rental subsidies for Fiscal Year 2027-2028 would allow the City to direct available OCOH revenues toward helping more residents experiencing homelessness with evidence-based interventions, while preserving flexibility to adjust expenditures as revenues fluctuate in future years. This will help the City accomplish two goals: supporting and stabilizing vulnerable residents while also maintaining a fiscally responsible approach to funding. Therefore, the Board of Supervisors finds that to achieve the purposes of November 2018 Proposition C, the City hereby approves, for Fiscal Year 2027-2028, a lifting of the cap on short-term rental subsidies.

(f) In temporarily lifting the short-term rental subsidy spending cap for Fiscal Year 2026-2027, the Board of Supervisors does not intend to otherwise adjust the percentage allocations for OCOH expenditures in Fiscal Year 2027-2028, or to adjust the percentage allocations for OCOH expenditures in future fiscal years beyond Fiscal Year 2027-2028.

Section 2. Under the authority in Business and Tax Regulations Code Section 2811, for Fiscal Year 2027-2028, the requirements for expenditures under Section 2810 shall remain unchanged, except that expenditures on short-term rental subsidies may exceed the 12 percent limit specified in Business and Tax Regulations Code Section 2810(b)(3)(A)(i).

Section 3. Effective Date. This ordinance shall become effective on the 31st day after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

Section 4. Undertaking for the General Welfare. In enacting and implementing this ordinance, the City is assuming an undertaking only to promote the general welfare. It is not assuming, nor is it imposing on its officers and employees, an obligation for breach of which it is liable in money damages to any person who claims that such breach proximately caused injury.

Section 5. Severability. If any section, subsection, sentence, clause, phrase, or word of this ordinance, or any application thereof to any person or circumstance, is held to be invalid or unconstitutional by a decision of a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions or applications of the ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and each and every section, subsection, sentence, clause, phrase, and word not declared invalid or unconstitutional without regard to whether any other portion of this ordinance or application thereof would be subsequently declared invalid or unconstitutional.

Section 6. No Conflict with Federal or State Law. Nothing in this ordinance shall be interpreted or applied so as to create any requirement, power, or duty in conflict with any federal or state law.

APPROVED AS TO FORM:
DAVID CHIU, City Attorney

By: /s/ Manu Pradhan
Manu Pradhan
Deputy City Attorney

4932-7263-1728 v.2

FILE NO. 260601

LEGISLATIVE DIGEST

[Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness]

Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies; and finding that temporarily allowing for increased expenditures on short-term rental subsidies will further the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

Existing Law

November 2018's Proposition C, codified at Article 28 of the Business and Tax Regulations Code, imposed a Homelessness Gross Receipts Tax to help fund programs to prevent and address homelessness. The City deposits the proceeds of this tax in the Our City, Our Home ("OCOH") Fund. The City may use the OCOH Fund on several "eligible programs" as follows:

- At least 50% for permanent housing, of which up to 12% may fund short-term rental subsidies of five years or less, at least 20% must support homeless youth aged 18 through 29, and at least 25% must support homeless families with children under 18.
- Up to 10% for shelters and hygiene programs.
- Up to 15% for homelessness prevention.
- At least 25% for mental health for homeless individuals.

The Board of Supervisors may amend Article 28 by ordinance, by a two-thirds vote and only to further the overall findings and intent of Proposition C.

Amendments to Current Law

The ordinance would authorize the City spend more than 12 percent of permanent housing funds on short-term rental subsidies in Fiscal Year 2027-28. The ordinance does not adjust any other percentage allocations for OCOH expenditures in Fiscal Year 2027-2028 or in future fiscal years.

4898-4763-7168 v.1

Item 20 **File 26-0601**	**Department:** Homelessness & Supportive Housing (HSH)

EXECUTIVE SUMMARY

Legislative Objectives

- The proposed ordinance would suspend the 12 percent spending cap on the use of Homelessness Gross Receipts tax revenues to fund short-term rental subsidies in FY 2027-28, the second year of the proposed budget.
- Approval of the proposed ordinance requires at least eight votes from Board of Supervisors, per Article 28 of the Business Tax and Regulations Code.

Key Points

- The Homelessness Gross Receipts Tax Revenue measure set funding allocations by program (housing, shelter, prevention, and mental health), by population (families and youth), and limits the amount of rental subsidies at 12 percent of housing spending. In 2023, 2024, and 2025, the Board of Supervisors approved adjustments to these spending requirements, including suspending the cap on rental subsidies for FY 2025-26 and FY 2026-27.
- Because the subsidies are for at least two years, subsidies starting in FY 2026-27 would require funding in FY 2027-28. To accommodate 800 new rental subsidies and to fund ongoing subsidies from the current fiscal year, the Mayor's Office is proposing to suspend the cap on rental subsidies in FY 2027-28. The 800 new rental subsidies include 350 slots for families, 250 slots for adults, and 200 slots for youth.
- In FY 2024-25, 35 percent of HSH's Homelessness Gross Receipts Tax revenues allocated to housing was used for short-term rental subsidies. In the proposed budget for FY 2025-26 and FY 2026-27, the figures are 25 percent and 33 percent, respectively.

Fiscal Impact

- To fund the 800 new rental subsidies, HSH is budgeting $33.6 million in FY 2026-27 and $47.5 million in FY 2027-28. The subsidies are funded by new Homelessness Gross Receipts Tax revenues.

Recommendation

- Approval of the proposed ordinance is a policy matter for the Board of Supervisors.

MANDATE STATEMENT

Charter Section 2.105 requires that legislative acts be accomplished by ordinance, subject to approval by a majority of the Board of Supervisors.

Business and Tax Regulations Code Section 2811 states that amendments to the Homeless Gross Receipts Tax are subject to Board of Supervisors approval by a two-thirds vote. Such amendments may only be to further the purpose of the tax.

BACKGROUND

The Homelessness Gross Receipts Tax was authorized by voters in November 2018 with the passage of Proposition C and became effective in January 2019. The tax added between 0.175% to 0.69%, depending on the businesses type, to the gross receipts tax on businesses earning over $50 million in a given year. The tax was adjusted by Proposition M (November 2024), which lowered the eligibility threshold from $50 million to $25 million in annual gross receipts and adjusted the tax rate to 0.164% to 1.64%, depending on the type of business and annual revenues in San Francisco.

In general, under current law, expenditures of Homelessness Gross Receipts Tax revenues must be spent in the following manner:

- At least 50 percent on permanent housing
    - Of which, at least 20 percent must be spent on transitional aged youth (TAY), defined as underage 30
    - Of which, at least 25 percent must be spent on family housing
    - Of which, the remaining portion must be spent on general housing, serving all populations
    - Of which, no more than 12 percent can be spent on short-term (less than five-year) rental subsidies
- Up to 10 percent on shelter and hygiene programs
- Up to 15 percent on prevention programs
- At least 25 percent on mental health services

Prior Board Actions

In July 2023, the Board of Supervisors approved an ordinance (File 23-0657) that allowed use of up to $16,360,000 in interest earnings from the Homelessness Gross Receipts Tax fund to fund programming outside of the spending requirements outlined above. The programming amounts in FY 2023-24 were $4.6 million for prevention and $1.34 million for shelter. The 2023 ordinance also provided a waiver for the 12 percent cap on short-term rental subsidies for FY 2023-24 and FY 2024-25.

In July 2024, the Board of Supervisors approved an ordinance that allowed use of up to $16,676,000 in interest earnings for shelter and rapid rehousing for families (File 24-0607).

In June 2025, the Board of Supervisors approved an ordinance to make the following changes to the programmatic allocation requirements for Homelessness Gross Receipt Tax revenue, interest, and unappropriated fund balance for FY 2025-26 and FY 2026-27: (1) Reallocate $34,777,000 in interest revenue and unencumbered fund balance that would otherwise be spent on housing and prevention programs to shelter programs; (2) Suspend the 12 percent spending cap on short-term rental subsidies; and (3) Suspend all programmatic allocation requirements for up to $19,100,000 in new homeless gross receipt tax revenues and interest earned on fund balance if such revenues are above the levels appropriated in FY 2025-26 and FY 2026-27, subject to future appropriation action.

DETAILS OF PROPOSED LEGISLATION

The proposed ordinance would suspend the 12 percent spending cap on the use of Homelessness Gross Receipts tax revenues to fund short-term rental subsidies in FY 2027-28, the second year of the proposed budget.

Approval of the proposed ordinance requires at least eight votes from Board of Supervisors, per Article 28 of the Business Tax and Regulations Code.

As detailed below, the Mayor's proposed FY 2026-27 – FY 2027-28 budget for HSH provides funding for 800 new time-limited housing subsidy slots. Because the subsidies are for at least two years, subsidies starting in FY 2026-27 would require funding in FY 2027-28. To accommodate the proposed increase in funding and to fund ongoing subsidies in the current fiscal year, the Mayor's Office is proposing to suspend the cap on rental subsidies in FY 2027-28 (the cap is already suspended in FY 2026-27).

Rental Subsidy Programs

HSH's Rapid Rehousing program provides time-limited rental subsidies to assist people exiting homelessness. The subsidies are for two years for adults and up to five years for families. As of May 28, 2026 HSH was funding 2,925 slots of Rapid Rehousing rental subsidies, of which 1,673 were for adults, 749 were for families and 503 were for transitional aged youth (TAY)[1]. Rapid Rehousing subsidies gradually decrease as the tenant stabilizes and finds housing outside of the homelessness response system. Tenants live in private-market units and access supportive services, including case management and housing retention. The Mayor's proposed FY 2026-27 – FY 2027-28 budget for HSH includes 200 new Rapid Rehousing slots for TAY, 200 new Rapid Rehousing slots for families and 150 new Rapid Rehousing slots for adults.

HSH also has 60 ongoing and 70 one-time shallow subsidies for families that provide a lesser subsidy amount for households with higher incomes and who need less intensive support

[1] Not all of these slots are considered available. As of May 2026, HSH had over 1,700 active (filled or available for referrals) Rapid Rehousing slots for all populations.

services. The Mayor’s proposed FY 2026-27-FY 2027-28 budget for HSH includes 100 new shallow subsidies for families.

HSH also funds 110 ongoing rental subsidies for families to allow them to move from living in an SRO to a more appropriate living space, a program administered by the Mayor’s Office of Housing and Community Development (MOHCD). The Mayor’s proposed FY 2026-27 – FY 2027-28 budget for HSH includes approximately 50 new time-limited slots for families to exit from SROs.

Finally, the Mayor’s proposed FY 2026-27- FY2027-28 proposed budget includes new funding for the Moving On 2.0 program that provides a rental subsidy for households ready to exit permanent supportive housing (PSH), opening their PSH unit for those who need it. HSH is still determining the policy framework for the program, including duration of subsidy. The proposed budget includes 100 new Moving On 2.0 slots for adults and dedicates a portion of the 400 Rapid Rehousing slots for Families and TAY for Moving On 2.0 for these populations.

In FY 2024-25, 35 percent of HSH’s Homelessness Gross Receipts Tax revenues allocated to housing was used for short-term rental subsidies. In the proposed budget for FY 2025-26 and FY 2026-27, the figures are 25 percent and 33 percent, respectively.

FISCAL IMPACT

Exhibit 1 below shows HSH’s proposed funding for 800 new rental subsidies. The subsidies are funded by new Homelessness Gross Receipts Tax revenues in the Mayor’s proposed FY 2026-27 – FY 2027-28 budget.

Exhibit 1: HSH Rental Subsidy Budget

Subsidy Type	FY 2026-27	FY 2027-28	Two-Year Total
150 new slots of Adult Rapid Rehousing	$3,400,000	$7,600,000	$11,500,000
100 new slots of Moving On 2.0	$2,900,000	$7,100,000	$10,000,000
200 new slots of TAY Rapid Rehousing	$9,500,000	$9,500,000	$19,000,000
200 new slots of Family Rapid Rehousing	$7,100,000	$20,000,000	$27,100,000
100 new slots of Family Shallow Subsidies	$7,400,000	$0	$7,400,000
50 subsidies for families exiting SROs	$3,300,000	$3,300,000	$6,600,000
Total	**$33,600,000**	**$47,500,000**	**$81,600,000**

Source: HSH

RECOMMENDATION

Approval of the proposed ordinance is a policy matter for the Board of Supervisors.

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 JUN 01 PM01:04

To:	Rafael Mandelman, President of the Board of Supervisors
From:	Sophia Kittler, Mayor's Budget Director
Date:	June 1, 2026
Re:	30-Day Waiver Requests

President Mandelman,

The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Monday, June 1, 2026.

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- City Administrator's Office:
  - Accept and Expend Grant – California Highway Patrol—Cannabis Tax Fund Grant Program -- $846,952.62
  - Administrative Code - San Francisco Self-Insurance Surety Bond Fund
- Controller's Office:
  - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2026
  - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Early Childhood:
  - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2026-2027 and 2027-2028
- Department of Elections:
  - Municipal Elections Code - Ballot Argument Fees
  - Municipal Elections Code - Voter Information Pamphlets
- Department of Homelessness and Supportive Housing:
  - Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan
  - Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness
- Department of Public Health:
  - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health -FY2026-2027
  - Health and Administrative Codes - Patient Rates for Fiscal Years 2026-2027 and 2027-2028 and Weights and Measures Fees
- Office of Community Investment and Infrastructure:
  - Office of Community Investment and Infrastructure, Operating as Successor Agency to the Redevelopment Agency of the City and County of San Francisco, FY2026-2027 Budget -Issuance of Bonds - Not to Exceed $275,000,000

- Proposed Interim Budget - Office of Community Investment and Infrastructure - Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2026-2027
- The Public Library:
  - Accept and Expend Grant - Friends of San Francisco Public Library – Chinatown Branch Renovation Capital Project Grant Award, FYs 2026-2027 through 2029-2030 - Up to $1,500,000 of In-Kind Gifts, Services, and Cash Monies
- The Recreation and Park Department:
  - Permit Amendment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org

Sincerely,

Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS

City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date: 06/04/2026

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,
Pursuant to Board Rules, I am hereby:

☒ Waiving 30-Day Rule (Board Rule No. 3.23)

File No. 260601 Mayor
(Primary Sponsor)

Title. Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness

☐ Transferring (Board Rule No 3.3)

File No. ______ ______
(Primary Sponsor)

Title. ______

From: ______ Committee
To: ______ Committee

☐ Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor: ______ Replacing Supervisor: ______

For: ______ ______ Meeting
(Date) (Committee)

Start Time: ______ End Time: ______

Temporary Assignment: ◉ Partial ○ Full Meeting

Rafael Mandelman, President
Board of Supervisors

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: June 1, 2026
Re: Mayor's FY 2026-27 and FY 2027-28 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2026-27 and FY 2027-28.

In addition to the Mayor's Proposed FY 2026-27 and FY 2027-28 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- A letter on Technical Adjustments to the Mayor's Proposed May 1 Budget
- 29 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to authorize the City Administrator to pause, reduce, or return the annual contributions by the departments that contract for public works under Administrative Code Chapter 6 to the San Francisco Self-Insurance Surety Bond Fund	Ordinance	260598
2	ADM	Cannabis Tax Fund Grant Program	Authorizing the Office of the Chief Medical Examiner to accept and expend a grant for the grant term of July 1, 2026 – June 30, 2028	Resolution	
3	ADM	Continuing Prop J	Fleet Security Services	Resolution	260612
4	ADM	Continuing Prop J	Real Estate Division Custodial Services	Resolution	260612
5	ADM	Continuing Prop J	Real Estate Division Security Services	Resolution	260612
6	ADM	Continuing Prop J	Convention Facilities Management	Resolution	260612
7	ADP	Prop J (Not Previously Approved)	Protective Services	Resolution	260613
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	260612
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2026, and adjusting the Access Line Tax by the same rate	Resolution	260607
10	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2026	Ordinance	260602
11	DEC	Early Care and Education Commercial Rents Tax Baseline	Ordinance modifying the baseline funding requirements for early care and education programs in Fiscal Years (FYs) 2026-2027 and 2027-2028	Ordinance	260599
12	DPH	Prop J (Not Previously Approved)	Security Services	Resolution	260613
13	DPH	Recurring State Grant Funds FY 2026-2027	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2026-2027	Resolution	260610

14	DPH	Code Amendment	Amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028	Ordinance	260600/ 260655
15	DPW	Continuing Prop J	Security Services	Resolution	260612
16	DPW	Prop J (Not Previously Approved)	Materials Testing and Inspection Services	Resolution	260613
17	HOM	Continuing Prop J	Security Services	Resolution	260612
18	HOM	Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan	Resolution approving the Fiscal Years (FYs) 2026-2027 and 2027-2028 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	260611
19	HOM	Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness	Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies	Ordinance	260601
20	HSA	Continuing Prop J	Security Services	Resolution	260612
21	LIB	Friends of San Francisco Public Library A&E	Friends of San Francisco Public Library – Chinatown Branch Renovation Capital Project Grant Award, FYs 2026-2027 through 2029-2030	Resolution	260608
22	MYR (MOHCD)	Continuing Prop J	Security Services	Resolution	260612
23	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2026-27 Budget	Resolution	260606
24	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2026-27 Interim Budget	Resolution	260605
25	REC	Permit Amendment	Permit Amendment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase	Resolution	260614
26	REG	Continuing Prop J	Assembly of Vote by Mail Ballots	Resolution	260612

27	REG	Code Amendment	Amending the Municipal Elections Code to remove the requirement that the Department of Elections publish the legal text of ballot measures in the Voter Information Pamphlet	Ordinance	260604
28	REG	Code Amendment	Amending the Municipal Elections Code to increase the filing fee and per-word fee for paid ballot arguments	Ordinance	260603
29	SHF	Continuing Prop J	Food Services for Jail Inmates	Resolution	260612

OFFICE OF THE MAYOR
SAN FRANCISCO

DANIEL LURIE
MAYOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 JUN 01 PM01:20

To:	Angela Calvillo, Clerk of the Board of Supervisors
From:	Sophia Kittler, Mayor's Budget Director
Date:	June 1, 2026
Re:	Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness

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Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies; and finding that temporarily allowing for increased expenditures on short-term rental subsidies will further the purposes of the Our City, Our Home Fund pursuant to Business and Tax Regulations Code, Section 2811.

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org