



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Shireen McSpadden, Director
Department of Homelessness and Supportive Housing
440 Turk Street
San Francisco, CA 94102

Attention: Gigi Whitley, Deputy Director of Finance and Administration

RE: Contracting for Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

HOM - Homelessness And Supportive Housing
 Security Services (21344)
 COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES
FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS						
			FY 2025-26 Personnel Cost Low		FY 2025-26 Personnel Cost High	
vJCName	Job Class	FTE				
Manager II	0923_C	0.35	\$	72,456	\$	89,797
Senior Human Resources Analyst	1244_C	1.00	\$	187,660	\$	223,741
Senior Administrative Analyst	1823_C	0.03	\$	5,164	\$	6,145
Security Guard	8202_C	12.00	\$	1,165,875	\$	1,609,735
Museum Security Supervisor	8228_C	3.00	\$	373,595	\$	441,308
Sum:		16.38	\$	1,804,750	\$	2,370,726

ADDITIONAL CITY COSTS						
Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26			
			Low Estimate	High Estimate		
Vehicles and Maintenance (2 vehicles)	2		\$	88,916	\$	88,916
Parking for Vehicles (2 vehicles)	2		\$	5,335	\$	5,335
Supplies estimates at \$2,405 per officer	15		\$	36,075	\$	36,075
Radios/Communication Equipment	0		\$	33,344	\$	33,344
Total Non-Personnel Costs:			\$	163,670	\$	163,670

ESTIMATED TOTAL CITY COST **\$ 1,968,420 \$ 2,534,396**

COST COMPARISON SUMMARY					
ESTIMATED TOTAL CITY COST		\$	1,968,420	\$	2,534,396
LESS: ESTIMATED TOTAL CONTRACT COST		\$	842,236	\$	936,469
ESTIMATED SAVINGS		\$	1,126,184	\$	1,597,927
% of Savings to City Cost			57.21%		63.05%