

File No. 110488

Committee Item No. 7

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance FULL-Committee Date: June 15, 2011

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget & Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |

OTHER

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Completed by: Victor Young

Date: June 10, 2011

Completed by: Victor Young

Date: _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Accept and Expend Grant - Department of Public Health - FY2011-2012]

2
3 **Resolution authorizing the acceptance and expenditure of State grant funds by the San**
4 **Francisco Department of Public Health for FY2011-2012.**

5
6 WHEREAS, The San Francisco Administrative Code requires City departments to
7 obtain Board of Supervisors' approval in order to accept or expend any grant funds (Section
8 10.170 et seq.); and,

9 WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative
10 provisions of the FY 2011-2012 Annual Appropriation Ordinance that approval of recurring
11 grant funds contained in departmental budget submissions and approved in the FY 2011-2012
12 budget are deemed to meet the requirements of the San Francisco Administrative Code
13 regarding grant approvals; and,

14 WHEREAS, The agencies of the State of California that provide grant funds to DPH
15 require documentation of the Board's approval of their specific grant funds (State
16 Administrative Manual Section 1208.2 (a)); and,

17 WHEREAS, The City's budget for FY 2011-2012 does not list each State grant but
18 contains two aggregate items, one indicating all Federal and one all State grant funds; and,

19 WHEREAS, DPH has prepared a document entitled "Recurring FY 2011-2012 State
20 Grants, Attachment A" that lists the estimated amount of each recurring grant provided by the
21 State of California for FY 2011-2012, the State agency that provides the grant, and the
22 indirect costs of each grant, which is attached to this Resolution and is included in the Board
23 of Supervisors File No. 110488; and,

FILE NO.

RESOLUTION NO.

1 WHEREAS, As a result of periodic redistribution of appropriations within the State
2 budget, DPH may, in fact, receive more money or less money from some of the various grants
3 itemized in the attached document that DPH estimates at this time; and,

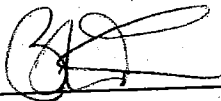
4 WHEREAS, This Resolution requires expedited review by the Board of Supervisors to
5 ensure that documentation of specific grant funds can be provided to the State as early as
6 possible in the funding year; and,

7 WHEREAS, Resolutions authorizing the acceptance and expenditure of grant funds
8 may be placed automatically on consent agendas in committee, as they are usually
9 considered to be routine items, and this resolution authorizes the acceptance and expenditure
10 of grant funding; now, therefore, be it

11 RESOLVED, That the Board of Supervisors hereby approves the acceptance and
12 expenditure of DPH of the State of California grants listed in the attached document,
13 "Recurring FY 2011-2012 State Grants, Attachment A"; and, be it

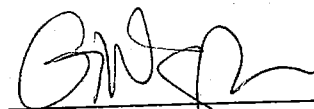
14 FURTHER RESOLVED, That should DPH receive more money or less money on any
15 of the grants than is estimated in the attached document, that the Board of Supervisors
16 hereby approves the acceptance and expenditure by DPH of the additional or reduced money.

17
18 RECOMMENDED:

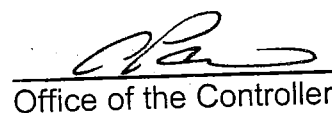
19 

20
21 Barbara Garcia, MPA
22 Director of Health

APPROVED:

23 

24 Office of the Mayor

25 



Edwin Lee
Mayor

Barbara A. Garcia, MPA
Director of Health

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: Barbara A. Garcia, MPA
Director of Health
DATE: May 24, 2011
SUBJECT: Accept & Expend Resolution for State Grants
GRANT TITLE: FY 2011-2012 Recurring State Grants

Attached please find the original and 4 copies of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist (*Not required, these are recurring grants which are included in the FY 2011-12 budget.*)
- Other (Explain): Attachment A (List of State grants)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Richelle-Lynn Mojica

Phone: 255-3555

Interoffice Mail Address: Dept. of Public Health, Community Behavioral Health,
1380 Howard St., 4th Floor

Certified copy required Yes

No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

FY 2011-12 State Recurring Grants Attachment A

Program/ Sub-Program	Agency	State Contract Number	FY 11-12 Grant Term	FY 11-12 Grant Amount	FY 11-12 Indirect Costs	Indirect Cost Information	match	In-kind	Subcontract Amount
Administration	Federal Pass- through	EPO 10-38	07/01/11 - 06/30/12	440791	57495	15% of total direct cost	0	0	223110
IDS-Prevention	Federal Pass- through	10-95286	07/01/11-06/30/2012	510910	42517	10% personnel cost	0	0	0
IDS Office - HIV services	Federal Pass- through	10-95286	7/1/11 - 6/30/12	3377140	0	n/a	0	0	1533101
IDS Office - HIV services	State	MH10-SFDPH-600	12/1/11 - 11/30/12	402596	2596	24.04% of salaries	0	0	382124
Health Education- immigrant Health	Federal Pass- through	10-90-90840-00 & 10-90-90842-00	10/01/11-9/30/12	240000	0	N/A	0	117006	96000
Health Education- immigrant Health	Federal Pass- through	10-90-90841-00	07/01/11-06/30/12	90000	0	n/a	0	0	49000
Health Education	Federal Pass- through	ps1108	10/1/11 - 9/30/12	200000	0	n/a	0	0	0
Epidemiology & Disease Control	State	EPO 10-38	7/1/11 - 6/30/12	94671	8606	10% of salary and fringe	0	0	0
Epidemiology & Disease Control	Federal Pass- through	EPO 09-38	7/31/11 - 7/30/12	496236	38097	10% of salary+mfb	0	0	87873
STD Prevention & Control	Federal Pass- through	09-11445	12/1/12-12/31/12	41473	419	1.01 % of personnel	0	0	0
Environmental Health	Federal Pass- through	10-013-250	7/1/11 - 6/30/12	512685	55732	15% of personnel	0	0	0

FY 2011-12 State Recurring Grants Attachment A

Program/ Sub-Program	Agency	State Contract Number	FY 11-12 Grant Term	FY 11-12 Grant Amount	FY 11-12 Indirect Costs	Indirect Cost Information	match	In-kind	Subcontract Amount
Environmental Health	Multiple funding sources	08-85085	07/01/11 - 06/30/12	456584	59266	15% of personnel costs	0	0	0
Environmental Health	Federal Pass- through	10-95352	10/1/11 - 9/30/12	25000	3937	18.69% of personnel	0	0	0
AIDS Office - Health Services	State	Agreement dtd. 1/18/11	07/01/11 - 06/30/12	115970	0	n/a	0	0	0
AIDS Office - HIV Epidemiology	State	10-95286	7/1/11 - 6/30/12	663011	0	n/a	0	0	250208
TB Control	State	Letter dated Sept. 01, 2010	07/01/11-06/30/12	384743	0	N/A	0	0	0
Epidemiology & Disease Control	Federal Pass- through	10-95398	7/1/11 - 6/30/12	297640	0	n/a	0	0	0
STD Prevention & Control	State	09-11739	7/1/11-6/30/12	165000	1640	1.01 % of personnel	0	0	0
Epidemiology & Disease Control	Federal Pass- through	EPO 10-38	8/10/11 - 8/9/12	661367	49906	10% of salary & fringes	0	0	64545
Epidemiology & Disease Control	Federal Pass- through	EPO 10-38	8/10/11 - 8/9/12	250926	20107	10% of salary & fringe	0	0	0
Health Education- Health Promotion	State	CTCP-10-38	7/01/11 - 6/30/12	477543	27522	15% of salaries & mfb	0	0	413686

FY 2011-12 State Recurring Grants Attachment A

Program/ Sub-Program	Agency	State Contract Number	FY 11-12 Grant Term	FY 11-12 Grant Amount	FY 11-12 Indirect Costs	Indirect Cost Information	match	in-kind	Subcontract Amount
Health Education- health Promotion	Federal Pass- through	SRTSLNI-6447 (001)	09/01/11 - 08/31/12	249216	0	n/a	36026	162369	159,758
MCH	Federal Pass- through	380-5320-71209-11	01/01/12 - 12/31/12	168000	1173	1% of salaries	0	3226997	0
MCH	Multiple funding sources	2010-38	07/01/11 - 06/30/12	441322	0	n/a	0	0	410000
MCH	Federal Pass- through	2010-38	7/1/11 - 6/30/12	1279260	0	n/a	2203176	0	0
MCH	Multiple funding sources	Letter dated 6/11/10	7/1/11 - 6/30/12	1223456	14487	1101-20% salary, 1102 - 24.84% salary	338047	0	0
MCH	Federal Pass- through	05-45791	10/01/11-09/30/12	3752790	0	N/A	0	0	0
MCH(DPM) /WIC	Federal Pass- through	08-85151	10/01/11 - 09/30/12	145135	5703	5% of Total Salaries	290272	0	0
MCH	Multiple funding sources	Letter dated 12/13/10	07/01/11 - 06/30/12	1357291	10524	1% of Salary-HCPM14-1202 1.5% of salary - HCPM14-1201	313659.8	0	0
MCH	Federal Pass- through	05-45322	7/1/11 - 6/30/12	127000	2710	3.01% of total personnel costs	25400	0	31121
CBHS-Mental Health	State	5600000279	7/01/11 to 6/30/12	624750	6280	13.74% salaries	0	0	553163
CBHS-Mental Health	State	5600000435	07/01/11 to 6/30/12	580090	5652	13.74% salaries	0	0	507431

FY 2011-12 State Recurring Grants Attachment A

Program/ Sub-Program	Agency	State Contract Number	FY 11-12 Grant Term	FY 11-12 Grant Amount	FY 11-12 Indirect Costs	Indirect Cost Information	match	in-kind	Subcontract Amount
CBHS-Substance Abuse	State	CDCI-10-11-38	1/1/12-12/31/12	370548	0 n/a		74110	0	370548
CBHS-Substance Abuse	State	DDC-10/11-38	7/1/11 - 6/30/12	258459	0 n/a		51692	0	258,459
CBHS-Substance Abuse	State	DCP-09-10-38	7/1/10 - 6/30/11	406205	0 N/A		81241	0	406,205
CBHS-Mental Health	Federal Pass- through	Letter dated 3/21/11	07/01/11-06/30/12	2677299	0 n/a		0	0	943101
CBHS-Mental Health	Federal Pass- through	Letter dated 7/26/10	07/01/11-06/30/12	631739	12387 2% of Costs		210560	0	323539
CBHS-Mental Health	State	10-70184-000	7/1/11-6/30/12	7530837	0 n/a		0	0	0

Total 31,727,683 556,756 3,624,184 3,506,372 7,063

FY 2011-12 State Recurring Grants Attachment A

Title, Services, FY 2011-12	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
Hospital Preparedness Program This grant funds the Planning and coordination of hospital preparedness activities for health care facilities	Mary Macaluso	415-554-2692	HCAC11-12	Arnold	Active
HIV Prevention Program To provide HIV educational & prevention single session groups, venue based individual outreach, venue-based group events, extended encounters to MSM, FSM and MSF multi-ethnic youth	Tracey Packer/Diana	554992/5-3702	HCAO15-12	Victoria	Active
HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serve categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Bill Blum/Saj	255-3512	HCAO16-12	Olive	Active
CHRP Integrating HIV and Geriatric Services Conduct CHRP research involving human and animal subjects in accordance with its proposal entitled Integrating HIV and Geriatric Services for PLWH 50 and older.	Bill Blum/Saj	255-3512	HCAO33-12	David	Active
Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Patricia Erwin	415-581-2418	HCAP03-12	Victoria	Active
Refugee Prevention - Chronic Health Condition To manage and follow-up on chronic health conditions among newly arriving refugees, parolees and victims of trafficking in San Francisco	Patricia Erwin	415-364-7651	HCAP20-12	Victoria	Active
San Francisco Pedestrian Safety Project The project will develop a citywide pedestrian network that will identify & plan for a system of key pedestrian streets throughout the city & improved walking routes that connect to key destinations.	P. Erwin	581-2418	HCC02-12	Keith	Active
CA Pandemic Influenza Preparedness To undertake pandemic influenza emergency preparedness & response training	Lorna Garrido	554-2859	HCD113-12	Elizabeth	Active
CDC/PHER H1N1 Implement mass vaccination program	Lorna Garrido	554-2859	HCDC03-12	Elizabeth	Active
CDC Infertility Prevention Project To perform clinical trainings in support of the CDC Infertility Project	Wendy Wolf	487-5501	HCDC10-11	Victoria	Pending
State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	Scott Nakamura	252-3994	HCPB01-12	Olive	Active

FY 2011-12 State Recurring Grants Attachment A

Title, Services, FY 2011-12	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.	Joseph Waiseth	415-554-8930	HCPB02-12	Olive	Active
Beach Water Quality Monitoring & Notification Provide beach water quality monitoring and public notification services to establish minimum standards for sanitation of public beaches necessary for protection of public health & safety.	Nader Shatara	415 252-3859	HCPB11-12	Olive	Active
State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	Celinda Cantu/Saj	554-9172	HCPD10-12	Olive	Active
State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	Maree Kay Parisi	554-9122	HCPD14-12	David	Active
Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement The Directly Observed Therapy Program (DOT) for tuberculosis cases	Jennifer Grinsdale/Eileen Marshall	206-3399	HCPD21-12	Victoria	Active
Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.	Amy Pine/Lorna Garrido	554-2859	HCPD29-12	Elizabeth	Active
State - STD Training Grant STD training to increase the STD/HIV knowledge of health providers, and improve their ability to accurately diagnose, treat, and counsel patients.	Wendy Wolf	487-5501	HCPD40-12	Victoria	Active
Health Preparedness & Response to Bioterrorism Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	Susan Ferryak/Lorna Garrido	554-2859	HCPD69-12	Elizabeth	Active
Cities Readiness Initiative Program Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible types of catastrophic terrorist attacks.	Erica Pan/Lorna Garrido	554-2859	HCPD95-12	Elizabeth	Active
Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Alyonik Hrushow	581-2448	HCPH01-12	Olive	Active

FY 2011-12 State Recurring Grants Attachment A

Title, Services, FY 2011-12	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
Safe Route to School To promote safe walking and biking to and from schools in San Francisco	Ana Validzic	581-2478	HCPH25-12	Keith	Active
Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Michael Baxter	575-5685	HCPM01-12	Elizabeth	Active
Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Twila Brown	575-5700	HCPM02-12	Arnold	Active
Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	Joshua Nossiter	558-4037	HCPM03-12	Elizabeth	Active
CHDP/EPSDT Children's health and disability prevention services.	Dorothy Quan	575-5784	HCPM05-12	Keith	Active
WIC Program Nutrition, education and supplemental foods to pregnant, lactating or postpartum women and to children under 5 years who are receiving on-going medical care.	Maria LeClair/Magdalene Louie	575-5686	HCPM08-12	Arnold	Active
Nutrition Network Project A project to increase nutrition education and physical activity targeted to California's under-served populations	Maria LeClair/Laura Brainin	575-5687	HCPM13-12	Arnold	Active
Health Care Program Children in Foster Care To provide health care program for children in foster care.	Twila Brown, Joshua Nossiter	575-5700	HCPM14-12	Arnold	Active
Community Challenge Grant Will expand comprehensive family life education in the classroom and outreach and brief group work through multiple community clinics and partner agencies.	Michael Baxter	575-5685	HCPM24-12	Keith	Active
Integrated Svcs for Mentally Ill Parolee-Clients Variety of services for mentally ill parolee-clients in San Francisco	Charles Simons	255-3688	HMAD01-12	Miguel	Active
Integrated Svcs for Mentally Ill Parolee Public Contract Variety of services for mentally ill parolee-clients in San Francisco	Charles Simons	255-3688	HMAD02-12	Miguel	Active

FY 2011-12 State Recurring Grants Attachment A

Title, Services, FY 2011-12	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
<p>Comprehensive Drug Court Implementation To implement drug free work place</p>	John Fordham	255-3530	HMDCI-12	Keith	Active
<p>Dependency Drug Court To plan and implement a dependency drug court that works across city depts.</p>	John Fordham	255-3530	HMDDCD-12	Keith	Active
<p>Drug Court Partnership Program Designed to assist persons who are under a Motion to Revoke order for violating conditions of their parole to avoid lengthy prison terms and to resume productive lives.</p>	John Fordham	255-3530	HMDRUG-12	Elizabeth	Active
<p>SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth</p>	Edwin Batongbacal/Sai-ling	255-3446	HMM007-12	Miguel	Active
<p>SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.</p>	Enerstina Carrillo	836-1710	HMPATH-12	Miguel	Active
<p>State Hospital Rates The DMH shall provide inpatient psychiatric health care and support services, including appropriate care and treatment to Contractor patients who suffer from mental, emotional or behavioral disorders and who have been referred to the Hospitals by the DPH.</p>	Jo Robinson	255-3440	HMHMLT730416	Shirley Giang	Active