

Services of the San Francisco  
Public Utilities Commission



# CleanPowerSF Rate Hearing

San Francisco Board of Supervisors

October 19, 2021



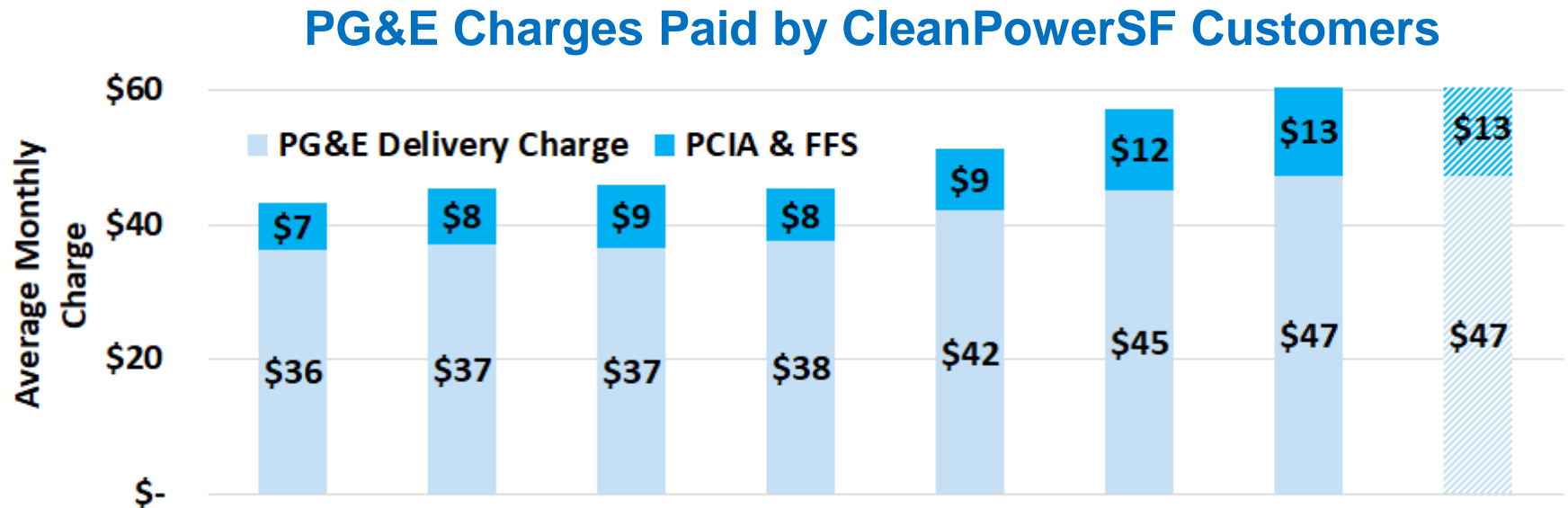
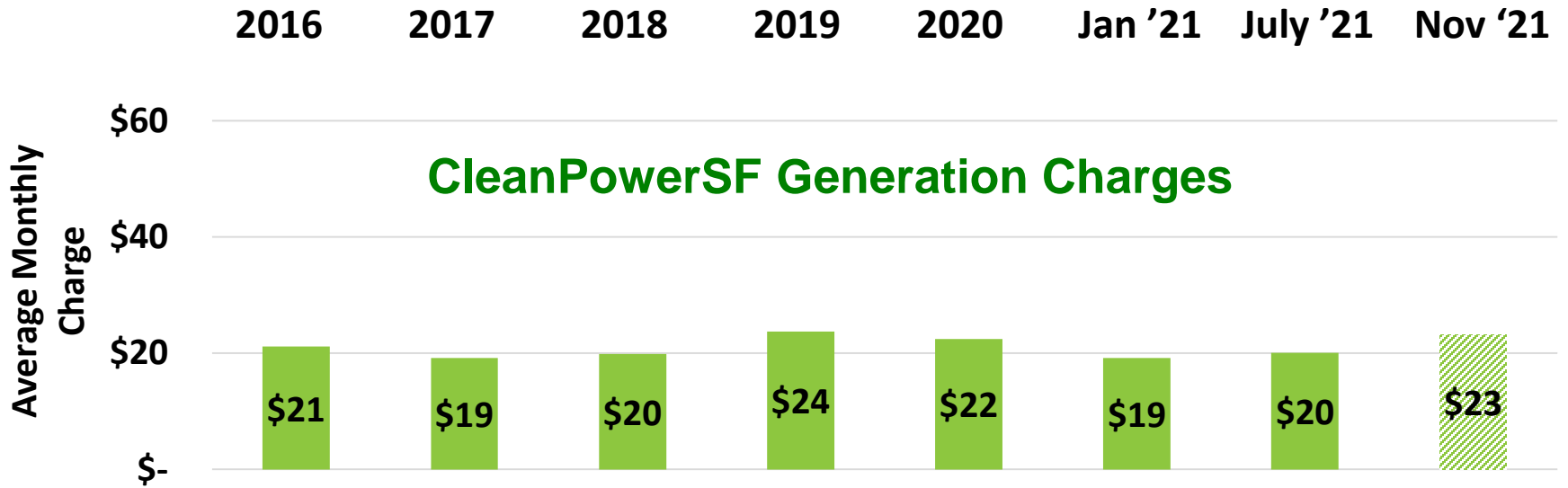
# Clean, community-focused energy



- **Serving >380,000 residential and commercial customers, 96% retention since launch**
- **\$18.5 million** in customer savings compared to PG&E rates since 2016
- **6 billion pounds** of GHG emissions reduced compared to 1990 levels
- **1,029 green jobs** created as of 2019



# Average Residential Customer Bill Since Program Launch



# Rate Context and Recent Actions

- **Competitive marketplace**
- **Rate setting challenges**
  - PG&E PCIA rate volatility
- **Power market volatility**
- **Western Community Energy bankruptcy**

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## CleanPowerSF 2021 Rate Changes

- **Jan 1:** 16% decrease
- **July 1:** 4% increase



## CleanPowerSF Rate Setting Process

- Reviewed by Rate Fairness Board
- Approved by SFPUC Commission on September 28, 2021
- New rates will be effective November 1, 2021


## Proposed Rate Change

- **4% increase** from current rates
  - ◆ **\$3 monthly increase** for average residential customer
  - ◆ **\$15 monthly increase** for a small commercial customer

# Ensuring Financial Viability

- **Cost recovery**
- **Healthy financial reserves**
- **Strong credit rating**
- **Clean energy project investments**

# Looking Forward: Rate Study

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- **SF Charter-required rate study currently underway**
  - **Future rates will:**
    - Support long-term financial sustainability
    - No longer be driven by PG&E rate volatility
    - Balance priorities of cost recovery and affordability

# Supporting Our Customers

- Delivered **\$2.8 million** in emergency bill relief to low-income customers during COVID-19 pandemic
- New **debt relief** and arrearage management programs
  - COVID-19 repayment plans
  - Arrearage Management Plan
  - California Arrearage Management Program (CAPP)





# Delivering on our Goals



- **Maintaining affordability and rate stability**
- **Achieving 100% renewable energy target by 2025**
- **Reinvesting ratepayer dollars in community**
- **Local clean energy projects and green jobs**
- **Long-term financial sustainability**



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CleanPowerSF

Thank you.



## Generation Rate

- Rate that recovers the cost of producing electricity
- CleanPowerSF rates (plus PCIA) compete with PG&E generation rates

## Power Charge Indifference Adjustment (PCIA)

- The on-going “exit fee” CCA customers must pay PG&E on their monthly bills to avoid “stranded costs”
- The PCIA exit fee is a volumetric charge applied per kilowatt-hour consumed by the customer

## Franchise Fee Surcharge (FFS)

- Recovers a portion of franchise fees PG&E must collect from customers that purchase their electricity from a CCA