

Powell Street Improvement Project Preliminary Budget

Powell Street Preliminary Project Budget

EXPENSES

Design Costs

Design Costs	\$6,200,000.00
Bid Award Costs	\$800,000.00

Total Estimated Design Costs (July 2025-September 2026) \$7,000,000.00

Construction Costs

Superstructure Costs	\$975,000.00
Demolition	\$650,000.00
Site Prep	\$6,500,000.00
Site Improvements	\$9,100,000.00
Civil and Mech Utilities	\$1,262,000.00
Electrical	\$7,800,000.00
Construction Support Costs	\$7,000,000.00

Total Estimated Construction Costs (October 2026-November 2027) \$33,287,000.00

SOURCES

Prop L	\$4,000,000.00
Prop B	\$21,787,000.00
SFDDC-Grant	\$14,500,000.00

Total Sources \$40,287,000.00