

AMENDMENT OF THE WHOLE

4/30/03

FILE NO. 030639

RESOLUTION NO. \_\_\_\_\_

1 [Federal Funding – Community Development Grant]

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3 **Resolution approving the 2003 Community Development Program; and authorizing**  
4 **the Mayor, on behalf of the City and County of San Francisco, to accept and expend the**  
5 **City's 2003 Community Development Block Grant (CDBG) entitlement from the U. S.**  
6 **Department of Housing and Urban Development, and Program Income of ~~\$33,542,928~~**  
7 **\$34,246,928 which include indirect costs of \$150,000, and approving expenditure**  
8 **schedules for recipient departments and agencies and for indirect costs;**  
9 **placing \$567,262 on reserve.**

10  
11 WHEREAS, under Title I of the Housing and Community Development Act of 1974, as  
12 amended, and related Federal regulations, San Francisco is eligible to receive a  
13 Community Development Block Grant; and

14 WHEREAS, the Mayor's Office of Community Development has prepared programs  
15 entitled Final Recommendations for the 2003 Community Development Block Grant, and the  
16 Expenditure Schedules for an anticipated entitlement, and reprogrammed funds from  
17 prior year Community Development Programs and program income generated by the  
18 Mayor's Office of Community Development and the San Francisco Redevelopment Agency  
19 as needed, of ~~\$33,542,928~~ \$34,246,928 and

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21  
22 WHEREAS, the City will receive \$25,275,000 in 2003 CDBG Program funds; and

23 WHEREAS, a Preliminary Environmental Record on the Final Recommendations has  
24 been prepared; and

1           WHEREAS, the Certifying Officer shall follow procedural provisions of NEPA to make  
2 certain that all projects are in compliance with the applicable federal provisions and  
3 requirements; now, therefore, be it

4           RESOLVED, that the Board of Supervisors does hereby approve the Final Proposal  
5 2003 Community Development Block Grant, to accept and expend the City's 2003 Community  
6 Development Block Grant Entitlement from the U.S. Department of Housing and Urban  
7 Development, transfer and expend reprogrammed funds from prior year Community  
8 Development Programs for \$27,068,305

9           and an estimated ~~\$6,474,623~~ \$7,178,623 in program income generated by the Mayor's  
10 Office of Community Development, the Mayor's Office of Housing and the San Francisco  
11 Redevelopment Agency, and authorizes the Mayor to enter into and execute contract  
12 agreements between the City and County of San Francisco and departments identified in  
13 the 2003 Community Development Program; and, be it

14           FURTHER RESOLVED, that the Board of Supervisors does hereby authorize  
15 the Mayor to enter into and execute a contract between the City and County of  
16 San Francisco and the San Francisco Conservation Corps; be it

17           FURTHER RESOLVED, that the City's Annual Salary Ordinance be amended to  
18 reflect the staffing identified in the expenditure schedule; be it

19           FURTHER RESOLVED, that indirect costs of \$150,000 have been included in this  
20 grant;

21           FURTHER RESOLVED, that the Mayor is hereby authorized to submit documentation  
22 and certifications required by the U.S. Department of Housing and Urban Development.  
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24  
25

1           FURTHER RESOLVED, that funds in the amount of \$88,000 in Capital Program Pool  
2 funds are hereby placed on reserve pending submission of a budget proposal to the Finance  
3 and Audits Committee; be it

4           FURTHER RESOLVED, that funds in the amount of \$531,850 in Mayor's Office of  
5 Housing and Mayor's Office of Community Development Administration salary and fringe  
6 benefit expenditures are hereby reduced; and that \$479,262 of the \$531,850 in Administration  
7 salary and fringe benefit expenditures are hereby placed on reserve for reprogramming  
8 subject to release by the Finance and Audits Committee; and that \$52,588 of the \$531,850 in  
9 Administration salary and fringe benefit expenditures are hereby reallocated as follows: (i)  
10 \$38,031 to MOCD Section 108 Economic Development Loan Program loan funds, and (ii)  
11 \$14,557 to MOH Community Housing Revolving Loan Program loans.

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14 Recommended: \_\_\_\_\_  
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16 \_\_\_\_\_

17 Roger Sanders, Director

Approved: \_\_\_\_\_  
Willie L. Brown, Jr., Mayor

Approved: \_\_\_\_\_  
Edward Harrington, Controller