

1 [Public Education Enrichment Fund – FY2012-2013]

2

3 **Resolution approving the San Francisco Unified School District expenditure plan for**  
4 **the Public Education Enrichment Fund for FY2012-2013.**

5

6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment  
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-  
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-  
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY2012-2013 is \$60 million adjusted by the  
11 annual discretionary General Fund revenues, which increases the FY2012-2013 amount to  
12 \$70.85 million to the San Francisco Unified School District and San Francisco Children and  
13 Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary  
15 shortfall of \$100 million or more, the Mayor and Board of Supervisors may defer payment of  
16 up to 25 percent of the City’s contribution to future years; and

17 WHEREAS, the Mayor has exercised this option, so that the City’s allocation to the  
18 fund is \$53.14 million in FY2012-2013 and the City’s deferral of payment is \$17.71 million to  
19 future years; and

20 WHEREAS, the San Francisco Unified School District’s portion of the fund requirement  
21 is \$35.43 million plus interest in FY2012-2013; and

22 WHEREAS, the San Francisco Unified School District has proposed a plan to use the  
23 allocation of \$32.68 million for sports, libraries, arts, music and other general uses and \$2.75  
24 million of in-kind services, representing 7.75 percent of the total allocation amount; as  
25 prescribed by the Charter; and

1           WHEREAS, the San Francisco Unified School District's estimated available budget in  
2           FY2012-2013 is \$37.50 million including a \$2.07 million carry-forward of unspent funds from  
3           the prior year allocation; and

4           WHEREAS, the Controller's Office has reviewed the San Francisco Unified School  
5           District's expenditure plan including performance measures, finds it to be consistent with the  
6           requirements of the Charter, and has provided comments to the Mayor and Board of  
7           Supervisors; now, therefore, be it

8           RESOLVED, That the Board of Supervisors of the City and County of San Francisco  
9           approves the expenditure plan as proposed by the San Francisco Unified School District for  
10          FY2012-2013.

11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25