

TRAVEL COSTS

2024 FSIA

Line Item Identifier	Description	Out of State	Calculation	FS	Match	Total
1	Two people to attend the Association of Fireman and Toolmark Examiners Annual Training in Anaheim, CA on May 11-16, 2025 for continuing education and training to meet accreditation requirements. Costs will include registration fees, airfares, baggage fees, lodging, ground transportation and per diem.	N		\$4,750		\$4,750
2	Two people to attend the American Society of Crime Lab Directors Annual Meeting in Denver, CO on April 3-8, 2025 for continuing education and training to meet accreditation requirements. Costs will include registration fees, airfares, baggage fees, lodging, ground transportation and per diem.	Y		\$7,229		\$7,229
3	One person to attend the Robert F. Borkenstein Alcohol and Highway Safety Course in Bloomington, Indiana in May or December 2025 for continuing education and training to meet accreditation requirements. Costs will include registration fee, airfare, baggage fee, lodging, ground transportation and per diem.	Y		\$3,865		\$3,865
4	Two people to attend the International Association of Chemical Testing Annual Meeting in Las Vegas, NV on April 6-11, 2025 for continuing education and training to meet accreditation requirements. Costs will include registration fees, airfares, baggage fees, lodging, ground transportation and per diem.	Y		\$5,230		\$5,230
5	One person to attend the Forensic Pieces IAI Crime Scene Preparation and Certification Course in Baltimore, MD on April 21-25, 2025 for continuing education and training to meet accreditation requirements. Costs will include registration fee, airfare, baggage fee, lodging, ground transportation and per diem.	Y		\$2,645		\$2,645

6	Two people to attend the California Association of Crime Lab Directors Annual Meeting in Ventura, CA on September 9-10, 2025 for continuing education and training to meet accreditation requirements. Costs will include registration fees, airfares, baggage fees, lodging, ground transportation and per diem.	N		\$2,544		\$2,544
7	Three people to attend the California Criminalistics Institute trainings in Sacramento, CA for continuing education and training to meet accreditation requirements. Dates to be determined. Costs will include lodging, mileage and per diem.	N		\$3,978		\$3,978
8	One person to attend Tri-Tech Forensics Blood Stain Pattern Analysis training in Pleasanton, CA for continuing education and training to meet accreditation requirements. Date to be determined. Costs will include registration fee and mileage.	N		\$1,124		\$1,124

OTHER OPERATING COSTS

2024 FSIA

Line Item Identifier	Description		Calculation	FS	Match	Total
1	Desktop computers for casework processing in firearms, trace, forensic chemistry and general criminalistics.		\$2,292 each x 3 units	\$6,876		\$6,876
2	Single channel multi pipette repeaters for use in casework processing in controlled substances, forensic alcohol, and biology requiring the use of accurate and precisely measured volumes.		\$806.75 each x 4 units	\$3,227		\$3,227
3	Multi-channel pipette repeaters for use in casework processing in controlled substances, forensic alcohol, and biology requiring the use of accurate and precisely measured volumes.		\$1,628 each x 2 units	\$3,256		\$3,256
4	HEPA hood filters to replace used ones to allow for proper ventilation of fumes during casework processing.		\$481.10 each x 10 units	\$4,811		\$4,811
5	Hood prefilters to replace used ones to allow for proper ventilation of fumes during casework processing.		\$22.53 each x 13 units	\$293		\$293
6	Analytical balance for forensic chemistry for the accurate weighing of controlled substances evidence.		\$3,943 each x 1 unit	\$3,943		\$3,943

7	Microscope for casework processing in controlled substances		\$9,483 each x 1 unit	\$9,483		\$9,483
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Budget Total	\$63,254		\$63,254
Allocation Plan Total	\$63,254	\$0	\$63,254
Over/Under	\$0	\$0	\$0