

File No. 110770

Committee Item No. 3

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight

Date: September 8, 2011

Board of Supervisors Meeting

Date: \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget Analyst Report                        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form (for hearings)             |
| <input type="checkbox"/>            | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement (Approved as to Form)     |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Andrea S. Ausberry

Date August 30, 2011

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



1 [Municipal Transportation Agency Overtime Appropriations]

2  
3 **Resolution encouraging the San Francisco Municipal Transportation Agency SFMTA)**  
4 **to develop a plan and the SFMTA Board to adopt a policy to address overtime overruns**  
5 **in FY2011-2012 and subsequent years.**

6  
7 WHEREAS, The Office of the Controller, in its March 3, 2011 Biannual and Monthly  
8 Overtime Report for Fiscal Year 2010-2011, reports that the five City departments that use  
9 the most overtime – SFMTA, Fire, Police, Public Health, and Sheriff – collectively account for  
10 87.6% of total Citywide overtime hours; and

11 WHEREAS, The ten City departments that use the most overtime – SFMTA, Fire,  
12 Police, Public Health, Sheriff, Public Utilities Commission, Airport Commission, Emergency  
13 Management, Administrative Services, and Recreation and Parks – represent 97% of  
14 budgeted and actual overtime in FY 2009-2010; and

15 WHEREAS, The Office of the Controller projects that these top ten departments will  
16 represent 96% of actual overtime in FY 2010-11; and,

17 WHEREAS, The Office of the Controller projects overtime in FY 2010-2011 to exceed  
18 budget by \$39.7 million and to be \$11.9 million more than overtime expenditures in FY 2009-  
19 2010; and,

20 WHEREAS, The SFMTA accounted for \$5.4 million of the \$11.9 million increase in  
21 overtime expenditures in FY 2010-11 compared to the prior year; and,

22 WHEREAS, As of the pay period ending May 27, 2011, the SFMTA represented  
23 41.52% of the City's total overtime hours for FY 2010-2011; and

1           WHEREAS, SFMTA staff, in their presentation to the Government Audit and Oversight  
2 Committee on May 12, 2011, projected that SFMTA overtime amounts in FY 2010-2011  
3 would exceed their previously budgeted amount by 154 percent; and,

4           WHEREAS, The Board of Supervisors supports good governance and responsible  
5 budgeting practices; now, therefore, be it

6           RESOLVED, That the Board of Supervisors of the City and County of San Francisco  
7 hereby encourages the SFMTA to address its overtime expenditures by developing a plan to  
8 better manage overtime expenditures in FY2011-2012 and subsequent fiscal years; and, be it

9           FURTHER RESOLVED, That the Board of Supervisors of the City and County of San  
10 Francisco urges the SFMTA Board to adopt a policy that more effectively manages overtime  
11 expenditures; and, be it

12           FURTHER RESOLVED, That the Board of Supervisors of the City and County of San  
13 Francisco directs the Clerk of the Board to send a copy of this resolution to the SFMTA  
14 Director and the SFMTA Board of Directors.

**INTRODUCTION FORM**

By a member of the Board of Supervisors or the Mayor

Time Stamp or  
Meeting Date

I hereby submit the following item for introduction:

- 1. For reference to Committee:  
An Ordinance, Resolution, Motion, or Charter Amendment
- 2. Request for next printed agenda Without Reference to Committee
- 3. Request for Committee Hearing on a subject matter
- 4. Request for letter beginning "Supervisor \_\_\_\_\_ inquires..."
- 5. City Attorney request
- 6. Call matter from Committee (File Number: \_\_\_\_\_)
- 7. Budget Analyst request (attach written Motion)
- 8. Substitute Legislation (File Number: \_\_\_\_\_)
- 9. Request for Closed Session
- 10. Board to Sit as a Committee of the Whole
- 11. Question(s) submitted for Mayoral Appearance before the BOS on \_\_\_\_\_

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Ethics Commission
- Building Inspection Commission
- Youth Commission
- Planning Commission

**Note: For the Imperative Agenda (a Resolution not on the printed agenda), use a different form.**

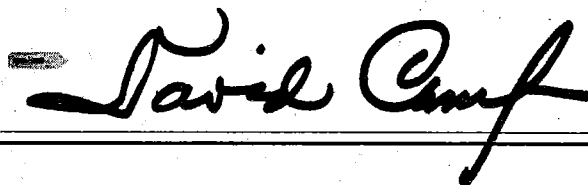
**Sponsor(s):** Campos

**Subject:** Resolution - SFMTA Overtime Appropriations

The text is listed below or attached:

I kindly request that this item be referred to the Government Audit and Oversight Committee.

Signature of Sponsoring Supervisor:



**For Clerk's Use Only:**

