File No. 110770

Committee Item No. 3
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight **Date:** September 8, 2011

Board of Supervisors Meeting **Date:** _____

Cmte	Board	
☐	☐	Motion
☒	☐	Resolution
☐	☐	Ordinance
☐	☐	Legislative Digest
☐	☐	Budget Analyst Report
☐	☐	Legislative Analyst Report
☐	☐	Introduction Form (for hearings)
☐	☐	Department/Agency Cover Letter and/or Report
☐	☐	MOU
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☐	☐	Contract/Agreement (Approved as to Form)
☐	☐	Award Letter
☐	☐	Application
☐	☐	Public Correspondence

OTHER **(Use back side if additional space is needed)**

☐ ☐ _____
☐ ☐ _____
☐ ☐ _____
☐ ☐ _____

Completed by: Andrea S. Ausberry **Date** August 30, 2011
Completed by: _____ **Date** _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

FILE NO. 110770 RESOLUTION NO.

[Municipal Transportation Agency Overtime Appropriations]

Resolution encouraging the San Francisco Municipal Transportation Agency SFMTA) to develop a plan and the SFMTA Board to adopt a policy to address overtime overruns in FY2011-2012 and subsequent years.

WHEREAS, The Office of the Controller, in its March 3, 2011 Biannual and Monthly Overtime Report for Fiscal Year 2010-2011, reports that the five City departments that use the most overtime – SFMTA, Fire, Police, Public Health, and Sheriff – collectively account for 87.6% of total Citywide overtime hours; and

WHEREAS, The ten City departments that use the most overtime – SFMTA, Fire, Police, Public Health, Sheriff, Public Utilities Commission, Airport Commission, Emergency Management, Administrative Services, and Recreation and Parks – represent 97% of budgeted and actual overtime in FY 2009-2010; and

WHEREAS, The Office of the Controller projects that these top ten departments will represent 96% of actual overtime in FY 2010-11; and,

WHEREAS, The Office of the Controller projects overtime in FY 2010-2011 to exceed budget by $39.7 million and to be. $11.9 million more than overtime expenditures in FY 2009-2010; and,

WHEREAS, The SFMTA accounted for $5.4 million of the $11.9 million increase in overtime expenditures in FY 2010-11 compared to the prior year; and,

WHEREAS, As of the pay period ending May 27, 2011, the SFMTA represented 41.52% of the City's total overtime hours for FY 2010-2011; and

WHEREAS, SFMTA staff, in their presentation to the Government Audit and Oversight Committee on May 12, 2011, projected that SFMTA overtime amounts in FY 2010-2011 would exceed their previously budgeted amount by 154 percent; and,

WHEREAS, The Board of Supervisors supports good governance and responsible budgeting practices; now, therefore, be it

RESOLVED, That the Board of Supervisors of the City and County of San Francisco hereby encourages the SFMTA to address its overtime expenditures by developing a plan to better manage overtime expenditures in FY2011-2012 and subsequent fiscal years; and, be it

FURTHER RESOLVED, That the Board of Supervisors of the City and County of San Francisco urges the SFMTA Board to adopt a policy that more effectively manages overtime expenditures; and, be it

FURTHER RESOLVED, That the Board of Supervisors of the City and County of San Francisco directs the Clerk of the Board to send a copy of this resolution to the SFMTA Director and the SFMTA Board of Directors.

INTRODUCTION FORM

By a member of the Board of Supervisors or the Mayor

Time Stamp or Meeting Date

I hereby submit the following item for introduction:

☑ 1. For reference to Committee:
An Ordinance, Resolution, Motion, or Charter Amendment

☐ 2. Request for next printed agenda Without Reference to Committee

☐ 3. Request for Committee Hearing on a subject matter

☐ 4. Request for letter beginning "Supervisor _____ inquires..."

☐ 5. City Attorney request

☐ 6. Call matter from Committee (File Number: _____)

☐ 7. Budget Analyst request (attach written Motion)

☐ 8. Substitute Legislation (File Number: _____)

☐ 9. Request for Closed Session

☐ 10. Board to Sit as a Committee of the Whole

☐ 11. Question(s) submitted for Mayoral Appearance before the BOS on _____

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

☐ Small Business Commission ☐ Youth Commission

☐ Ethics Commission ☐ Planning Commission

☐ Building Inspection Commission

Note: For the Imperative Agenda (a Resolution not on the printed agenda), use a different form.

Sponsor(s): Campos

Subject: Resolution - SFMTA Overtime Appropriations

The text is listed below or attached:

I kindly request that this item be referred to the Government Audit and Oversight Committee.

Signature of Sponsoring Supervisor: David Campos

For Clerk's Use Only:

Common/Supervisors Form Revised 05/19/11

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