

[To appropriate funds for the Human Services Agency's CalWORKS, In-Home Supportive Services (IHSS) and Medi-Cal Programs.]

Ordinance appropriating \$5,988,448 from current year federal and state revenue allocations for the CalWORKS, In-Home Supportive Services (IHSS) and Medi-Cal programs to fund various program requirements including staffing; breakdown of the amounts per program are \$1,539,670 to CalWORKS, \$2,306,369 to IHSS and \$2,142,409 to Medi-Cal programs for fiscal year 2004-05.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	DSS	CAO	
GF-Non Project Controlled	Department of Human Services	Administrative Support	
<u>Funding Sources</u>			
400-40201 (45ADREVS)	CalWorks (Fed - Aid)		\$846,819
450-45201 (45ADREVS)	CalWorks (State - Aid)		\$692,852

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	DSS	CAG
6	GF-Non Project	Department of Human	Calworks
7	Controlled	Services	
8	<u>Funding Uses</u>		
9	037-03711	CalWorks Aid Payments	\$1,539,670
10	(458000)		
11			
12	CalWorks Aid	Subtotal 1G-AGF-AAA	\$1,539,670
13			\$1,539,670
14	<u>Fund</u>	<u>Department</u>	<u>Program</u>
15	1G-AGF-AAA	DSS	CAO
16	GF-Non Project	Department of Human	Administrative
17	Controlled	Services	Support
18	<u>Funding Sources</u>		
19	400-40211	IHSS Public Authority	\$1,218,195
20	(45ADREVS)	Title XIX Share	
21			
22	400-45211	IHSS Public Authority	(\$240,144)
23	(45ADREVS)	State Share	
24			
25			

Mayor's Office

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	400-40204	IHSS Contract – Mode	\$1,308,182
5	(45ADREVS)	(Title XIX Share)	
6			
7	450-45204	IHSS Contract – Mode	(\$330,079)
8	(45ADREVS)	(State GF Share)	
9			
10	450-45165	IHSS Admin Health Title	\$209,977
11	(45ADREVS)	XIX	
12			
13	450-45146	Specialized Care	\$110,023
14	(45ADREVS)	Incentive	
15			
16	450-40199	Other Federal – Public	\$30,215
17	(45ADREVS)	Assistance Admin	
18			
19	<u>Fund</u>	<u>Department</u>	<u>Program</u>
20	1G-AGF-AAA	DSS	CAM
21	GF-Non Project	Department of Human	Adult Services
22	Controlled	Services	
23	<u>Funding Uses</u>		
24	001-00101	Misc – Regular Salaries	\$285,600
25	(45ASIH)		

Mayor's Office

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	013-01900	Other Fringe Benefits –	\$74,257
5	(45ASIH)	Budget	
6			
7	037-03751	IHSS Contract Payments	\$951,515
8	(45ASIH)		
9			
10	037-03753	IHSS IP Public Authority	\$948,512
11	(45ASIH)	Admin	
12			
13	001-00101	Misc – Regular Salary	\$36,893
14	(45ASIH)		
15			
16	013-01900	Other Fringe Benefit –	\$9,592
17	(45ASIH)	Budget	
18			
19	IHSS	Subtotal 1G-AGF-AAA	\$2,306,369

21	<u>Fund</u>	<u>Department</u>	<u>Program</u>
22	1G-AGF-AAA	DSS	CAO
23	GF-Non Project	Department of Human	Administrative
24	Controlled	Services	Support

Mayor's Office

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Funding Sources</u>		
5	450-45301	Medi-Cal Eligibility	\$2,142,409
6	(45ADREVS)	Determination	
7			
8	<u>Funding Uses</u>		
9	021-02761	Systems Consulting	\$1,333,200
10	(45ITOH)	Services	
11			
12	<u>Fund</u>	<u>Department</u>	<u>Program</u>
13	1G-AGF-AAA	DSS	CAJ
14	GF-Non Project	Department of Human	Medi-Cal
15	Controlled	Services	
16	<u>Funding Uses</u>		
17	001-00101	Misc – Regular Salaries	\$642,229
18	(45MCOH)		
19			
20	013-01900	Other Fringe Benefits -	\$166,980
21	(45MCOH)	Budget	
22			
23	Medi-Cal	Subtotal 1G-AGF-AAA	\$2,142,409
24			
25		TOTAL 1G-AGF-AAA	\$5,988,448

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APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By: Bjw
Deputy City Attorney

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller

By: harrington



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 041751

Date Passed:

Ordinance appropriating \$5,988,448 from current year federal and state revenue allocations for the CalWORKS, In-Home Supportive Services (IHSS) and Medi-Cal programs to fund various program requirements including staffing; breakdown of the amounts per program are \$1,539,670 to CalWORKS, \$2,306,369 to IHSS and \$2,142,409 to Medi-Cal programs for fiscal year 2004-05.

January 25, 2005 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

February 1, 2005 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Elsbernd, Ma, Maxwell, McGoldrick,
Mirkarimi, Peskin, Sandoval
Excused: 1 - Dufty

File No. 041751

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on February 1, 2005
by the Board of Supervisors of the City and
County of San Francisco.

FEB 11 2005

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom