

SFPL Grant Funded Program Proposals FY 18/19

Friends of the San Francisco Public Library

Strategic Initiatives

Program/Project Title	Branch or Agency	Project Description and Purpose	Please indicate how your proposed project supports one or more of the following Library Strategic Priorities: 1) Premier Urban Library; 2) Literacy & Learning; 3) Youth Engagement; 4) Digital Strategy; 5) Partnerships for Excellence; 6) Organizational Excellence	What are your anticipated outcomes? How will you evaluate whether the program has been successful?	Timeline	Amount Requested from Friends
Strategic Initiatives	City Librarian	The Strategic Initiatives support enables the city librarian and management team to provide funding for operational support, special projects and library initiatives that are not funded through the city's budget process. Key priorities in FY 19 will be to focus on organizational development related to the Future of the Library Forum (FLF), which may entail some level of external vendor support for consulting services. This source will also support professional association memberships and conference activities.	San Francisco Public Library seeks continued employee engagement in FY19 with an internal cohort of thought leaders and key influencers who make up the Future of the Library Forum. SFPL recognizes our human resources are the institution's most valued asset as we continue to develop leadership capacity to maintain our status as a top innovator amongst peer urban libraries. Phase II activities of the Future of the Library Forum, including service design and data analytics, support the Library's strategic priority for Organizational Excellence. The Strategic Initiatives Fund is a valuable source helping position the SFPL as a premier urban library.	The Strategic Initiatives support will greatly support library management's initiative to update the strategic plan to reflect the Library's vision for "Connected Community". Evaluation will be determined through employee engagement efforts with key stakeholder groups.	FY19	\$30,000

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Library Support Fund

Program/Project Title	Branch or Agency	Project Description and Purpose	Please indicate how your proposed project supports one or more of the following Library Strategic Priorities: 1) Premier Urban Library; 2) Literacy & Learning; 3) Youth Engagement; 4) Digital Strategy; 5) Partnerships for Excellence; 6) Organizational Excellence	What are your anticipated outcomes? How will you evaluate whether the program has been successful?	Timeline	Amount Requested from Friends
Library Support Fund	City Librarian	The Library Support Fund enables the city librarian and management team to provide funding for operational support, special projects and library initiatives that are not funded through the city's budget process. Key priorities in FY 18 will be to focus on organizational development related to the Future of the Library Forum (FLF), which may entail some level of external vendor support for consulting services. Finally the LSF provides nominal support for professional development including conference attendance, travel and association membership.	San Francisco Public Library seeks continued employee engagement in FY18 with an internal cohort of thought leaders and key influencers who make up the Future of the Library Forum. SFPL recognizes our human resources are the institution's most valued asset as we continue to develop leadership capacity to maintain our status as a top innovator amongst peer urban libraries. Phase II activities of the Future of the Library Forum, including service design and data analytics, support the Library's strategic priority for Organizational Excellence. The Library Support Fund has been a valuable source helping position the library as a premier urban library.		FY18	\$40,000