

1 [Approval of Mental Health Services Act (MHSA) FY08-09 Annual Community Services and  
2 Supports Plan Update]

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4 **Resolution authorizing adoption of the Mental Health Services Act Fiscal Year 2008-**  
5 **2009 Annual Community Services and Supports (CSS) Plan Update and modification of**  
6 **Contract No. 07-77338-000 to include this Annual Update in the agreement.**

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9 WHEREAS, The FY2008-2009 Annual CSS Plan Update is required in order to access  
10 these funds in this fiscal year as outlined in DMH Information Notice 08-10; and,

11 WHEREAS, San Francisco County received an allocation of \$11,570,900 for Fiscal  
12 Year 2008-09 and this allocation has been submitted to be included in the FY08-09 Annual  
13 Appropriations Ordinance; and,

14 WHEREAS, The approval of the MHSA Contract No. 07-77338-000 and the  
15 designation of the Community Behavioral Health Director as the signatory of this agreement is  
16 on file with the Clerk of the Board of Supervisors in File No. 080122, which is hereby declared  
17 to be a part of this resolution as if set forth fully herein; and,

18 WHEREAS, CSS unspent funds in FY2006-07 and FY2007-08 are subject to three  
19 year reversion in FY2009-10 and FY2010-11 respectively, and that the County could use  
20 these funds to supplement the CSS budget within the period prior to reversion as outlined in  
21 DMH Information Notice No. 08-07; now, therefore, be it

22 RESOLVED, That the FY08-09 Annual CSS Plan Update be adopted by the Board of  
23 Supervisors; and, be it

24 FURTHER RESOLVED, That the Board of Supervisors authorize the modification of  
25 the MHSA Agreement to include the FY08-09 Annual CSS Plan Update.

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2 RECOMMENDED:

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5 Mitchell Katz, M.D.

6 Director of Health

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