

1 [Funding the Sheriff’s Department’s shortfalls in salary, overtime, and retirement payoffs].

2

3 **Ordinance appropriating \$1,896,196 from the General Fund Reserve, \$2,793,734 from**
4 **Federal funding for housing prisoners, and reappropriating \$300,000 from savings in**
5 **natural gas for a total of \$4,989,930 to cover shortfalls in salaries, overtime and**
6 **retirement payoffs at the Sheriff’s Department for fiscal year 2001-02.**

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8 Be it ordained by the People of the City and County of San Francisco:

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Section 1. Funds are hereby appropriated for FY 2001-02 as follows:

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Department	Sources of Funds and		Amount	
And Number	Purpose of Appropriation	Debit	Credit	
<u>Fund</u>	<u>Department</u>	<u>Program</u>		
1G-AGF-AAA	GEN-01	FCZ		
General Fund	General City Responsibility	General City		
		Responsibility		
<u>Funding Sources</u>				
097-097GR	General Fund Reserve		\$1,896,196	
(*****)				
600-60702	Boarding Prisoners of		\$2,793,734	
(*****)	Other Counties			
081-081UL	Services of Other		\$300,000	
(060310)	Departments - Light Heat			
	and Power			

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4			
5	<u>Fund</u>	<u>Department</u>	<u>Program</u>
6	1G-AGF-AAA	SHF-01	
7	General Fund	Sheriff	
8	<u>Funding Uses</u>		
9			
10	002-01022	Retirement Payoff –	\$266,862
11	(060304)	Uniform	
12	001-01100	Overtime – Uniform	\$672,230
13	(060308)		
14	001-01100	Overtime – Uniform	\$672,230
15	(060309)		
16	001-01100	Overtime – Uniform	\$672,230
17	(060310)		
18	001-01100	Overtime – Uniform	\$672,230
19	(060312)		
20	002-00201	Permanent Salaries -	\$1,361,918
21	(060312)	Uniform	
22	001-0100	Overtime – Uniform	\$672,230
23	(060314)		
24		Total 1G – AGF-AAA	\$4,989,930
25			\$4,989,930

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller

By: _____

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: _____
Deputy City Attorney