



Mayor's Office of Housing and Community Development

Investment in Services for the Lakeview, Oceanview, Merced Heights and Ingleside Community from 2013-2020

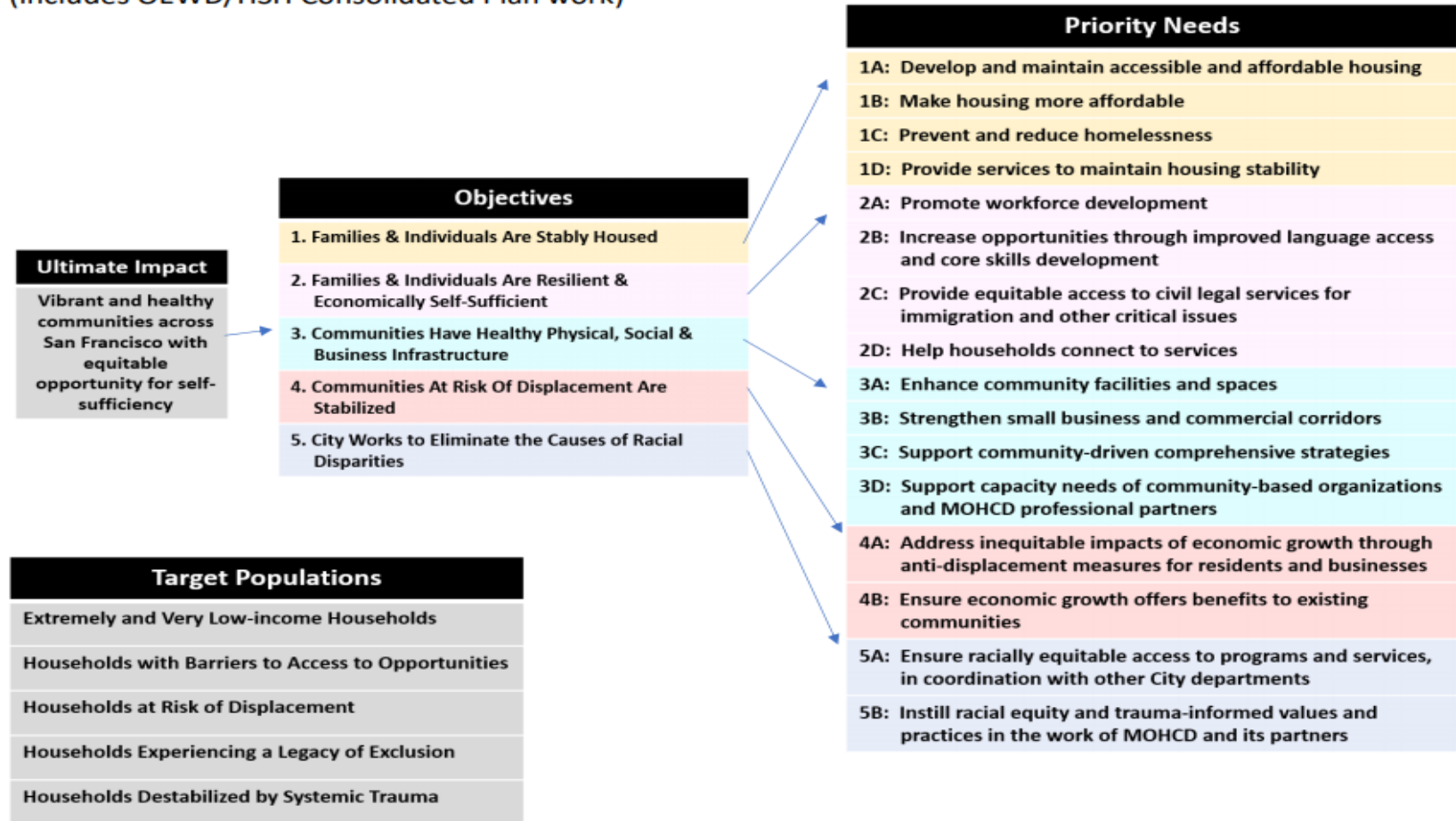
CITY AND COUNTY OF
SAN FRANCISCO

MAYOR LONDON N. BREED

February 3, 2021

Five-year Consolidated Plan: Theory of Change and Target Populations

MOHCD Theory of Change (includes OEWD/HSH Consolidated Plan work)



Past Services Investments

- 2013-14 2 grants totaling \$257K, serving 80 clients
- 2014-15 3 grants totaling \$213K, serving 70 clients
- 2015-16 3 grants totaling \$215K, serving 59 clients
- 2016-17 3 grants totaling \$566K, serving 299 clients
- 2017-18 3 grants totaling \$586K, serving 215 clients
- 2018-19 3 grants totaling \$600K, serving 408 clients
- 2019-20 3 grants totaling \$620K, serving 221 clients



Past Capital Investments

- 2019-20 Ingleside Community Fund – Public Gateway at Ingleside Library - \$116,800



20-21 Services Investments

OMI Community Collaborative and Community Action Grant Program - \$44,500

- MOHCD has funded and supported the OMI collaborative for over six years
- Program focuses on neighborhood leadership development, governance, and community action grant-making
- Community-based grantmaking has funded many impactful and innovative community-driven initiatives within the OMI
- The OMICC has been an anchor is holding space for residents, community advocates and its nonprofits in calling attention to these gaps, and brainstorming solutions.
- Recent projects include supporting the needs of COVID testing locations, the awarding of an action grant to support the OMI FRC turkey giveaway for 300 turkeys, and hosting community discussions regarding the plans for a new library.



20-21 Services Investments

Service Connection Program at the OMI Family Resource Center - \$300,000

- Provides service connection and clinical case management, including development of Individual Service Plans for each client
- Program emphasis is on employment and economic empowerment through services such as barrier removal, family support, financial literacy, and connections to other resources and services.



20-21 Services Investments

OMI Job Center (YCD/ICY) – 75,000

- New partnership with MOHCD, funded through our most recent RFP
- Focused on providing increased access to workforce development opportunities for black and Latinx residents of OMI and surrounding neighborhoods



20-21 Services Investments

Sisterhood Farms/CA – \$37,000

- Community and leadership Development in Sisterhood Farms, particularly monolingual Chinese speakers



FY22 Grants Forecast

FY22 grants budget includes anticipated reduction in general fund of 7.5% (\$3.72M) with an additional contingency reduction of 2.5% (\$1.24M).

MOHCD looks to partner with the Supervisor's office to identify opportunities for sustained investment in the OMI.

