

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved
2 for Enterprise Departments]

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: employee and**
6 **public parking management services, general security services, information booth**
7 **services, and shuttle bus services (Airport); paratransit services, comprehensive**
8 **facility security services, parking citation and collection system, meter coin counting**
9 **and collection services, towing contract services, and transit shelter maintenance**
10 **services (MTA); and janitorial services and security services (Port).**

11 WHEREAS, The Electorate of the City and County of San Francisco passed
12 Proposition J in November 1976, allowing City and County Departments to contract with
13 private companies for specific services which can be performed for a lower cost than similar
14 work by City and County employees (Charter Section 10.104.15); and,

15 WHEREAS, The services listed below have been previously approved outside
16 contracts; and,

17 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
18 the services listed below to a private contractor will achieve substantial cost savings for the
19 City; and,

20 WHEREAS, The City and County of San Francisco must reconcile a projected \$483
21 million budget deficit for fiscal year 2010-2011 and a projected \$712 million budget deficit for
22 fiscal year 2011-2012 with a Charter obligation to enact a balanced budget each fiscal year;
23 and,

24 WHEREAS, The Mayor has determined that the state of the City's budget for fiscal
25 year 2010-2011 and fiscal year 2011-2012 as indicated herein has created an emergency

1 situation justifying a Purchaser's award of a contract for employee and public parking
 2 management services, information booth services, security services, and shuttle bus services
 3 (Airport); paratransit services, security services, parking citation and collection, meter
 4 collection and coin counting, towing services, and transit shelter maintenance services (MTA);
 5 janitorial and security services (Port) to a private contractor; and,

6 WHEREAS, The Controller's certification, which confirms that said services can be
 7 performed at lower costs to the City and County by private contractor than by employees of
 8 the City and County, is on file with the Clerk of the Board of Supervisors in File
 9 No. _____, which is hereby declared to be part of this resolution as if set forth
 10 fully herein; now, therefore, be it

11 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 12 certification and approves the Proposition J Resolution concerning the Purchaser's award of a
 13 contract to a private contractor for the services listed below for the period of July 1, 2010
 14 through June 30, 2011; and, be it

15		City Cost	Contract Cost		
16	Department/Function	(High)	(High)	SAVINGS	FTEs
17	Airport (AIR)				
18	Employee and Public Parking				
19	Management Services	\$22,058,804	\$17,762,875	\$4,295,929	214.0
20	General Security Services	\$1,001,548	\$727,323	\$274,225	13.0
21	Information Booth Services	\$2,759,130	\$1,578,034	\$1,181,096	24.5
22	Shuttle Bus Services	\$11,013,032	\$8,510,478	\$2,502,554	80.0
23					
24	Municipal Transportation Agency (MTA)				
25	Paratransit Services	\$40,292,669	\$20,715,689	\$19,576,980	439.0

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Comprehensive Facility Security				
Services	\$7,371,204	\$4,726,130	\$2,645,074	93.0
Parking Citation and Collection				
System	\$9,922,124	\$8,032,304	\$1,889,820	64.0
Meter Coin Counting and Collection				
Services	\$2,945,316	\$2,156,916	\$788,400	34.3
Towing Contract Services	\$19,533,166	\$16,435,552	\$3,097,614	148.0
Transit Shelter Maintenance				
Services	\$911,631	\$344,851	\$566,780	9.0
Port (PRT)				
Janitorial Services	\$566,026	\$380,163	\$185,863	7.0
Security Services	\$1,266,755	\$512,654	\$754,101	14.0

18 FURTHER RESOLVED, That the Board of Supervisors hereby concurs with the
19 Controller's certification and approves the Proposition J Resolution concerning the
20 Purchaser's award of a contract to a private contractor for the services listed below for the
21 period of July 1, 2011 through June 30, 2012.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Employee and Public Parking	\$22,835,768	\$17,771,266	\$5,064,502	214.0

1		City Cost	Contract Cost		
2	Department/Function	(High)	(High)	SAVINGS	FTEs
3	Management Services				
4	General Security Services	\$1,040,646	\$727,556	\$313,090	13.0
5	Information Booth Services	\$2,853,987	\$2,016,127	\$837,860	24.5
6	Shuttle Bus Services	\$11,254,218	\$8,511,019	\$2,743,199	80.0
7					
8	Municipal Transportation Agency (MTA)				
9	Paratransit Services	\$41,488,063	\$20,717,659	\$20,770,404	439.0
10	Comprehensive Facility Security				
11	Services	\$7,568,305	\$4,726,529	\$2,841,776	93.0
12	Parking Citation and Collection				
13	System	\$10,174,551	\$8,034,618	\$2,139,933	64.0
14	Meter Coin Counting and Collection				
15	Services	\$3,061,499	\$2,166,171	\$895,328	34.3
16	Towing Contract Services	\$20,059,224	\$16,436,122	\$3,623,102	148.0
17	Transit Shelter Maintenance				
18	Services	\$937,691	\$345,455	\$592,236	9.0
19					
20	Port (PRT)				
21	Janitorial Services	\$585,080	\$381,245	\$203,835	7.0
22	Security Services	\$1,311,399	\$513,736	\$797,663	14.0
23					
24					
25					