

Amendment of the whole in committee 03/08/06

1 [To appropriate funding for San Francisco General Hospital operations and capital projects,
 2 Laguna Honda Hospital operations and Department of Public Health operations].
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4 **Ordinance appropriating \$14,366,156 to the Department of Public Health, including**
 5 **\$7,777,353 in surplus health revenues from San Francisco General Hospital (SFGH), de-**
 6 **appropriating \$740,000 in General Fund dollars from the SFGH Chiller and Generator**
 7 **capital project, \$1,800,000 in transfer from PUC Mayor’s Economic Conservation**
 8 **Account (MECA) Fund and \$4,048,803 in Laguna Honda Hospital Medical In-Patient**
 9 **Revenue; and appropriating the \$7,777,353 in surplus health revenues for SFGH**
 10 **salaries, non-personnel services, and capital improvements to the SFGH Service**
 11 **Building, and re-appropriating \$740,000 to the Service Building Seismic Retrofit capital**
 12 **project, \$1,800,000 for the SFGH Chiller/Generator project and appropriating \$3,998,803**
 13 **for salaries, and non-personnel at Laguna Honda Hospital and \$50,000 in salaries at**
 14 **Department of Public Health.**

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 16 Be it ordained by the People of the City and County of San Francisco:

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 18 Section 1. Funds are hereby appropriated for FY 2005-06 as follows:

19 **SOURCES**

Fund	Index Code	Subobject	Description	Amount
5H-AAA-AAA	HGH1HFI00101	600-66004	Medi-Cal Safety Net Care Pool (formerly SB855)	\$7,777,353

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Fund	Index Code	Subobject	Description	Amount
5H-AAA-ACP	HGHGZZZB505H	950-9505H	Transfer of appropriation - Chiller to Seismic Retrofit	\$740,000
5H-AAA-ACP	XXXXXX	910-9305T	Transfer from PUC MECA Fund	\$1,800,000
5L-AAA-AAA	HLH448704	600-65202	Medi-Cal In-Patient Revenue	\$4,048,803
Total SOURCES				
				\$14,366,156

Section 2. The uses of funding outlined below are herein appropriated and reflect funding for personnel costs, non-personnel services and services of other departments at San Francisco General Hospital and Laguna Honda Hospitals and capital costs associated with the Chiller and Generator project and the Service Building Seismic Retrofit, fixtures, Primary Care capital projects to increase efficiency, IT projects associated with the patient data system and wiring and data systems at community clinics.

USES

Fund	Index Code	Sub-object	Description	Amount
<u>San Francisco General Hospital</u>				
5H-AAA-AAA	HGH1HUN40061	001-00401	Nurses Salaries	\$2,243,039

	Fund	Index Code	Sub-object	Description	Amount
1					
2	5H-AAA-AAA	HGH1HUN40061	001-01104	Nurses Overtime	\$1,035,939
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5	5H-AAA-AAA	HGH1HUN40061	001-01204	Holiday Pay - Nurses	\$479,928
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9	5H-AAA-AAA	HGH1HUN40061	081-081ET	Workorder with DTIS - Telephone	\$131,790
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11	5H-AAA-AAA	HGH1HUN40061	081-081UL	Work order with PUC- natural gas	\$971,657
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14	5H-AAA-ACP	HGH1HUN70011	060-06700	Service Building Seismic Retrofit	\$2,915,000
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16	5H-AAA-ACP	HGH1HUN70011	060-06700	Service Building Seismic Retrofit	\$740,000
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18	5H-AAA-ACP	HGH1HUN70011	060-06700	Chiller/Generator Project	\$1,800,000
19	<u>Laguna Honda Hospital</u>				
20	5L-AAA-AAA	HLH448704	001-00101	Salaries for LHH	
21					\$3,063,803
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23	Fund	Index Code	Sub-object	Description	Amount
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25	5L-AAA-AAA	HLH449439	021-02799	Non-Personnel	\$935,000

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Department of Public Health

1G – AGF- AAA	HCHACEXECTGF	00101	—	Salaries	\$50,000
				Total Uses	\$14,366,156

FUNDS APPROPRIATED

APPROVED AS TO FORM: EDWARD M. HARRINGTON
DENNIS J. HERRERA, City Attorney Controller

By: _____
Deputy City Attorney

By: _____