

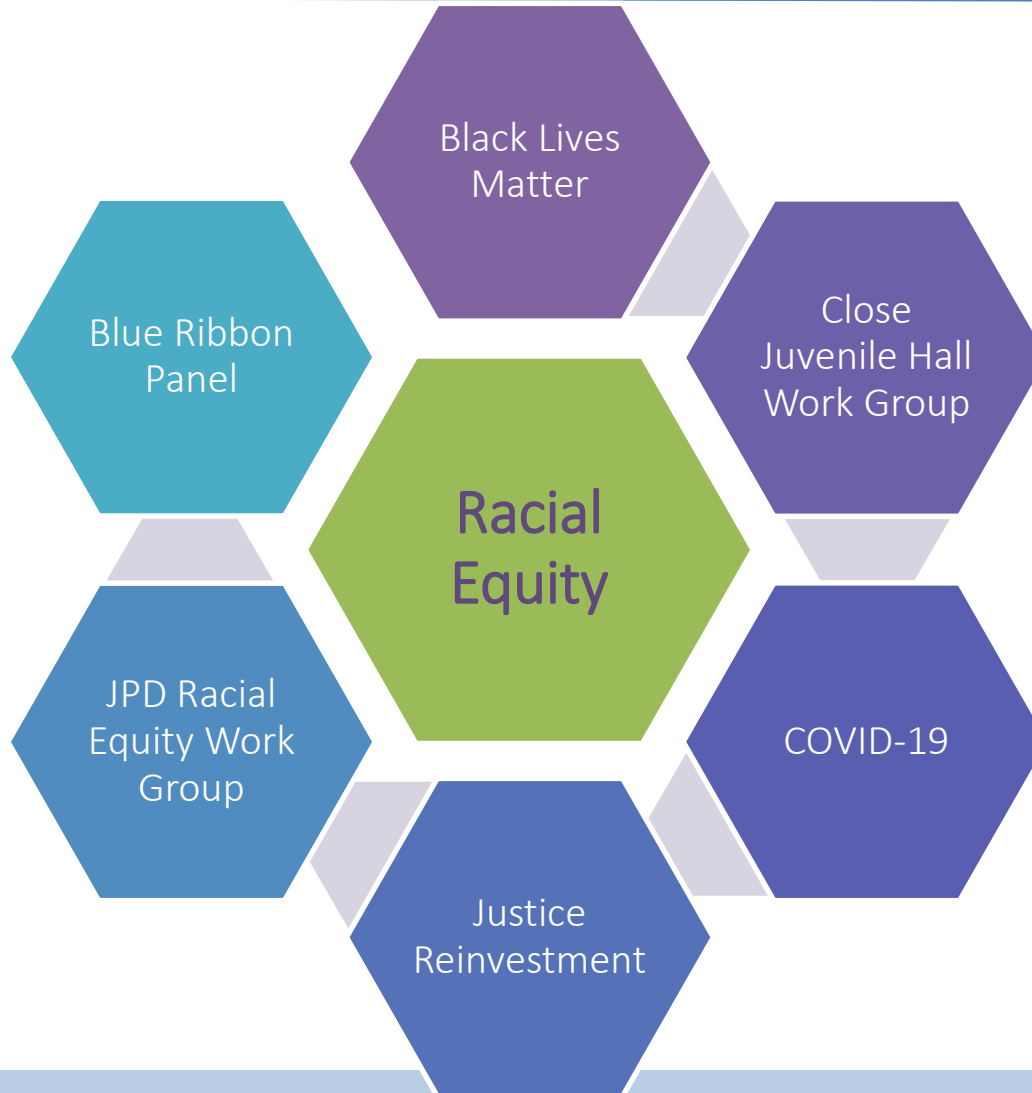


San Francisco Juvenile Probation Department FY 2020-21 & FY 2021-22 Budget Presentation

**Chief Katherine Weinstein Miller
August 14, 2020**



Historic Moment for Juvenile Justice

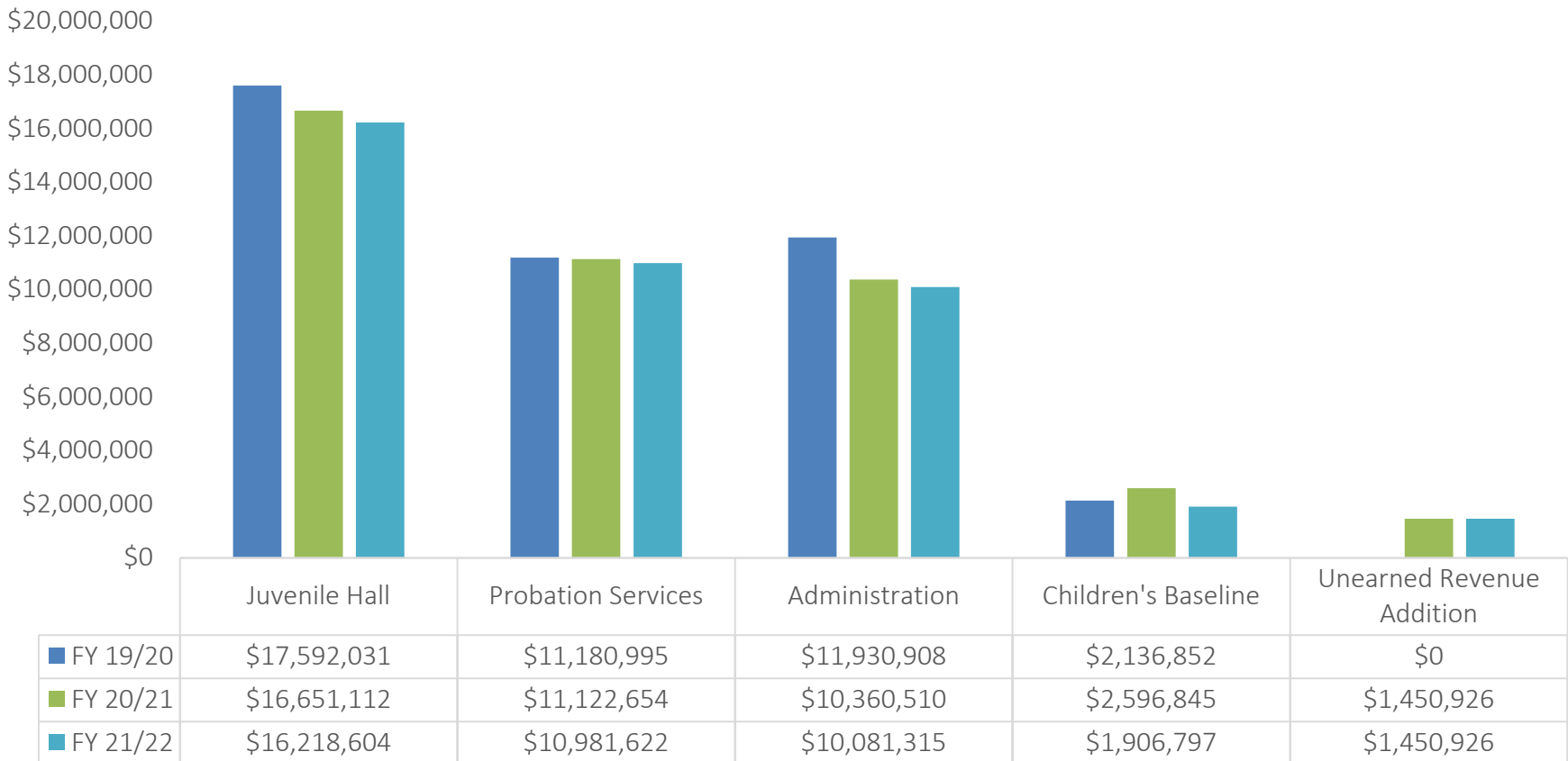




Proposed Budget

Juvenile Probation Department Proposed Budget FY 19/20, FY 20/21, & FY 21/22 by Division

■ FY 19/20 ■ FY 20/21 ■ FY 21/22

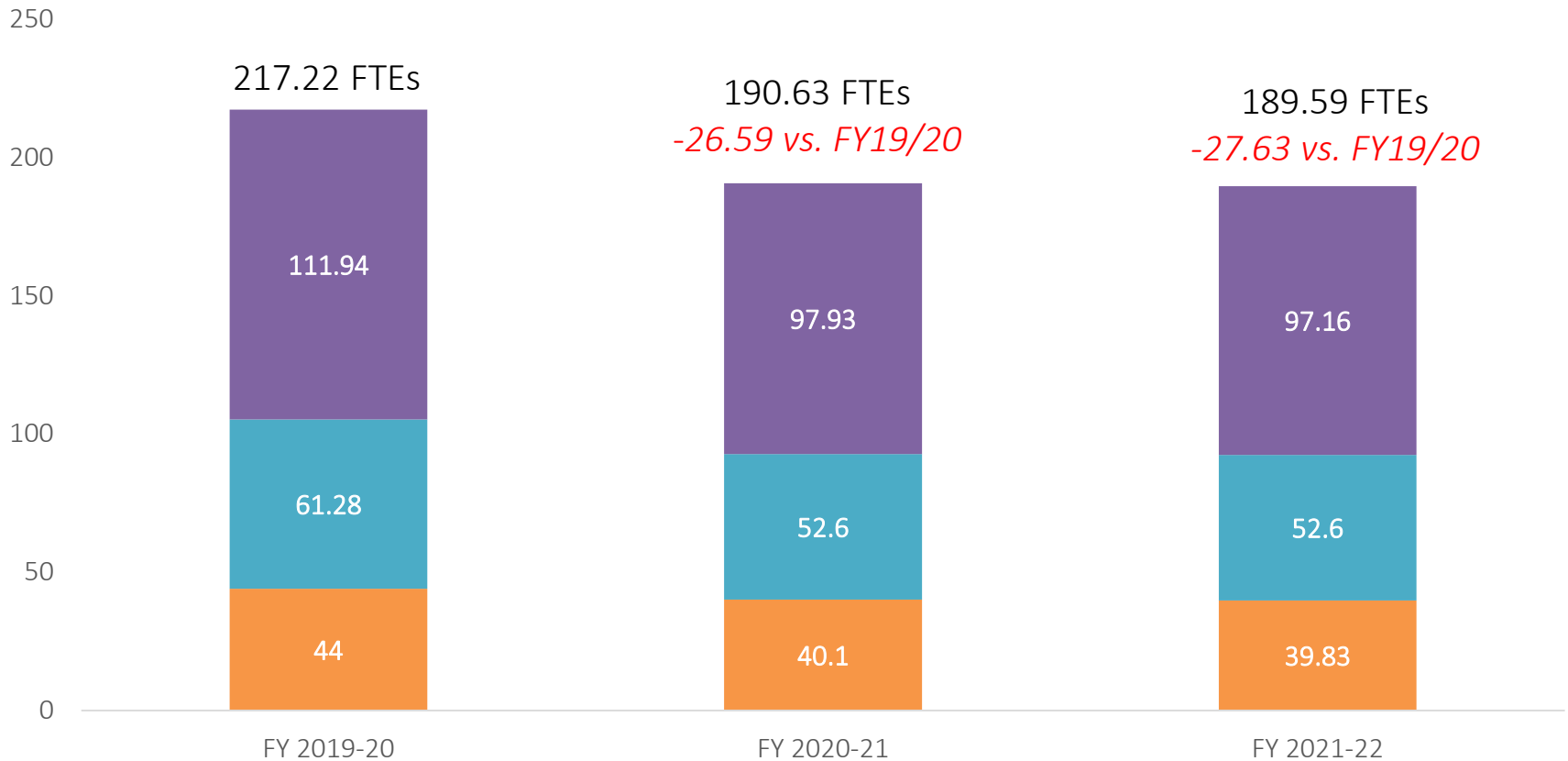




Technical Adjustments for Personnel

Juvenile Probation Department Adjusted FTEs FY 19/20, FY 20/21, & FY 21/22 by Division

Administration Probation Services Juvenile Hall





Justice Reinvestment

\$7 Million

DCYF: Justice organizations that are African American led &/or serve a majority of African American participants

\$2.9
Million

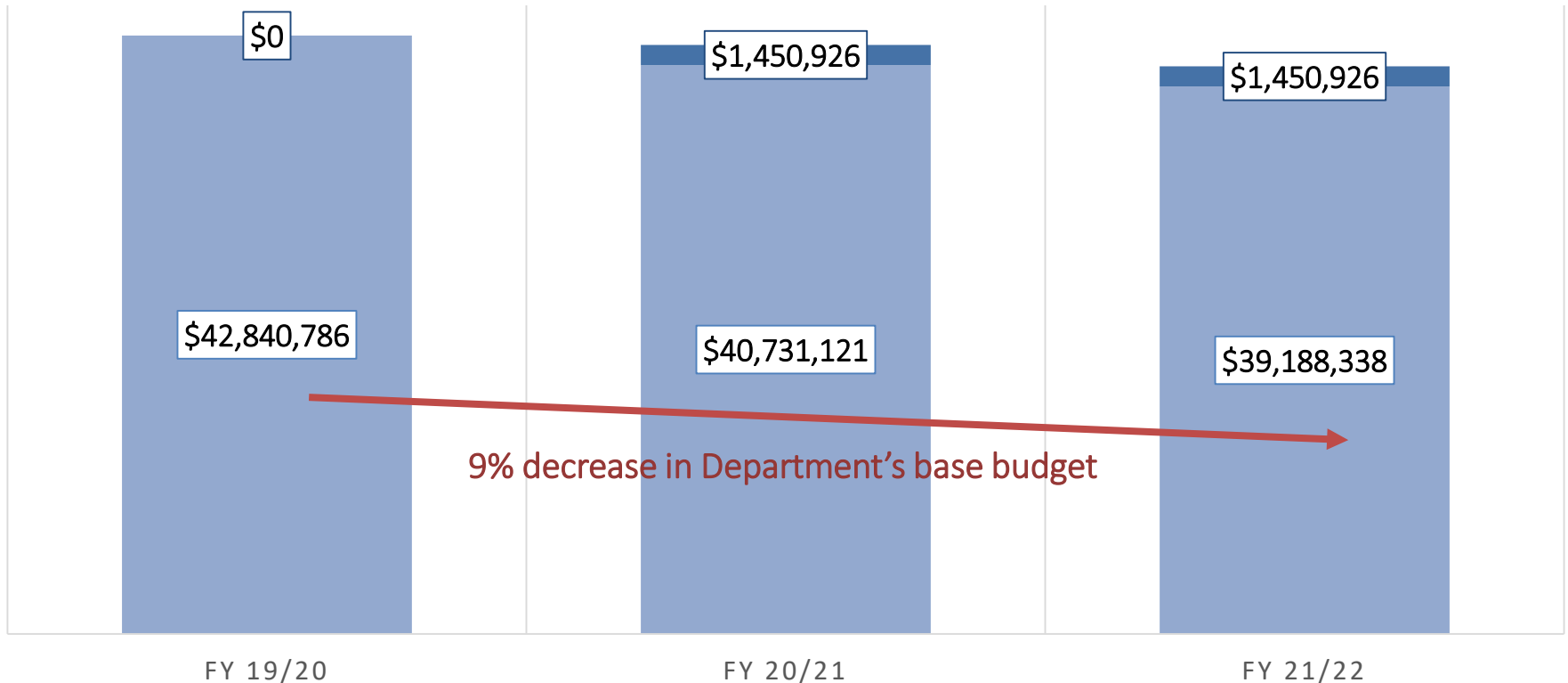
JPD: Juvenile Hall
Placement Alternative



Proposed Budget

Juvenile Probation Department Total Proposed Budget Cuts/ Unearned Revenue Allocation FY 19/20, FY 20/21, & FY 21/22

■ Department Budget ■ Unearned Revenue





Transforming Juvenile Justice

- Lowest proposed budget since FY13/14*
- Lowest proposed staffing levels in decades*
- Justice Reinvestment
- Re-imagining Juvenile Diversion, Supervision, and Detention

**San Francisco Juvenile Probation Department: Budget Questions and Answers: 2020 Update, CJCJ, June 2020*