					27 Airport Commiss	sion	DPAC1	4000161	
CONTRACT ORDER		Modification	- Increase	*	Department Contact REUBEN HALILI	:	Tel. No: (650) 82	1-7803	
CONTRACT WITH:			- Decrease		Dept./Div./Sec.	Fund Group/Fd		/21/2015 of1	
T1 PARTNERS, A JOINT VENTURE OF PARSONS TRANSPORTATION GROUP, INC., THE ALLEN				*	Comm./Svc. Codes 7250-40	Vendor No. 89785-01	Job No: CT 9185	.9	
GROUP, LLC. AND EPC CONSULTANTS, INC.		Period Covered: FROM 07/08/2013 TO 07/07/2016			Amount: \$0.00				
50 FREMONT STREET, SUITE 150	0	•			11001010770072013	10 07/07/2010	ψ0.00		
SAN FRANCISCO, CA 94105									
FOR THE PURPOSE OF: MODIFICATION NO. 5 FOR SFIA CONTRACT NO. 9185.9			Insu	rance Required	Parsons Transportation	The Allen Group	EPC Consultants		
TO PERFORM TERMINAL 1/BOARDING AREA B REDEVELOPMENT PROGRAM MANAGEMENT SUPPORT SERVICES. MODIFICATION NO. 5 INCREASES THE NOT-TO-EXCEED CONTRACT			Wor	ker's Comp.	\$1M-1/1/16	\$1M-9/1/16			
AMOUNT TO \$19,760,757, EXTENDS THE CONTRACT TERM TO JULY 7, 2016 AND INCORPORATES			Com	ıp. Gen. Liab.	\$1.5M-1/1/16	\$1M-9/8/16	5 \$1M-5/5/16		
APPENDIX A.2 AND B.5 INTO THE AGREEMENT.			Auto	omobile	\$1M-1/1/16	\$1M-9/8/16	5 \$1M-5/5/16		
PREVIOUS ENCUMBRANCE \$12,068,976.80			Prof	essional Liability	\$1.5M-1/1/16	\$2M-2/1/16	5 \$5M-5/5/16		
THIS ENCUMBRANCE 0.00 TOTAL CERTIFIED CONTRACT AMOUNT \$12,068,976.80			Excess Liability \$5M-1/1/16		\$4M - 9/8/1	6 \$8M-5/5/16			
			Exce	ess Prof. Liability	N/A	\$3M-2/1/16	5 N/A		
PSC NO: 4048-12/13 - \$40 MILLION PSC FORM 2 - \$12,260,757.00 BOARD OF SUPERVISOR APPROVAL NO. 187-13				MAIL INVOICE TO: REUBEN HALILI					
CONTRACT PERIOD: 07/08/2013 – 07/07/2016 WITH THE OPTION OF ADDITIONAL ONE-YEAR EXTENSIONS FOR A TOTAL TERM OF TEN (10) YEARS			San Francisco Airport Commission P.O. Box 8097 San Francisco, CA 94128						
CONTRACT AWARD: \$32 MILLIION OVER THE NEXT 10 YEARS; \$4,453,178.00 FOR THE FIRST YEAR OF SERVICE PER COMMISION RESOLUTION NO. 13-0087; \$7,807,579.00 FOR YEAR 2 SERVICES PER COMMISSION RESOLUTION NO. 14-0067 AND			San Francisco, CA 94126						
\$7,500,000.00 FOR YEAR 3 SERVICES PER COMMISSION RESOLUTION NO. 15-0142.									
RECOMMENDED AND APPROVED									
JOHN L. MARTIN Airport/Director	Chief Administrative Officer, Mate Board of Supervisor Purchaser			erials, Supplies & Services r Real Property Leases & Rents			Certificatio	Certification Date	
By:			Director of Property			SEP 2 2 2015			
Ln Document	Amount	Index Code	Sub-Ob	iect	Grant Code		Projec		
Number Sfx.			3.00 00	,	3.4	Pı	oject	Detail	
	\$0.00								
		•							

Original

CITY AND COUNTY OF SAN FRANCISCO

Department:

Controller No.:

City and County of San Francisco Airport Commission P.O. Box 8097 San Francisco, California 94128

Fifth Modification

THIS MODIFICATION (this "Modification") is made as of July 7, 2015, in San Francisco, California, by and between T1 Partners, Joint Venture ("Contractor"), and the City and County of San Francisco, a municipal corporation ("City"), acting by and through its Airport Commission or the Commission's designated agent, hereinafter referred to as "Commission."

RECITALS

WHEREAS, City and Contractor have entered into the Agreement (as defined below); and

WHEREAS, the Commission adopted Resolution Number 13-0087 on April 16, 2013 awarding the Agreement for the period of one (1) year from the Notice to Proceed date with the option for nine (9) additional one (1)-year extensions for a total term of ten (10) years; and

WHEREAS, the First and Second Amendments incorporated administrative changes, including new labor and overhead rates and new subconsultants; and

WHEREAS, on April 22, 2014 by Resolution Number 14-0067, the Commission approved the Third Amendment to the Agreement, increasing the contract amount and extending the Agreement for an additional year; and

WHEREAS, the Fourth Modification incorporated administrative changes, including changes to labor and overhead rate's and revision of the scope of services; and

WHEREAS, on July 7, 2015, by Resolution Number 15-0142, the Commission approved this Fifth Modification; and

WHEREAS, pursuant to San Francisco Charter Section 9.118, the Board of Supervisors by its Resolution No. 187-13, adopted June 11, 2013, approved the contract to Consultant; and

WHEREAS, approval for this Amendment was obtained when the Civil Service Commission approved Contract number PSC #4048-12/13 on November 19, 2012; and

NOW, THEREFORE, Contractor and the City agree as follows:

- 1. **Definitions.** The following definitions shall apply to this Modification:
- a. Agreement. The term "Agreement" shall mean the Agreement dated April 16, 2013 between Contractor and City, as amended by the:

First Amendment, dated August 26, 2013 Second Amendment, dated February 21, 2014 Third Amendment, dated July 8, 2014 Fourth Modification, dated February 18, 2015

- **b.** Other Terms. Terms used and not defined in this Modification shall have the meanings assigned to such terms in the Agreement.
- 2. Term of the Agreement. The term of this Agreement has been extended for one additional year of services through July 7, 2016.
- 3. Section 5. Compensation is hereby amended to increase compensation by the not-to-exceed amount of Seven Million Five Hundred Thousand Dollars (\$7,500,000) for a not-to-exceed contract amount of Nineteen Million Seven Hundred Sixty Thousand Seven Hundred Fifty-Seven Dollars (\$19,760,757) and to modify base labor and overhead rates as shown on the attached Supplemental Appendix B.5, attached to this Fifth Modification.
- 4. Appendix A, Services to be Provided by Contractor is hereby amended to include Supplemental Appendix A.2, Services to be Provided by Contractor.
- 5. Appendix B, Calculation of Charges is hereby amended to include Supplemental Appendix B.5, Calculation of Charges.
- **6. Effective Date.** Each of the modifications set forth in Section 1 shall be effective on and after July 7, 2015.
- 7. Legal Effect. Except as expressly changed by this Modification, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, Contractor and City have executed this Modification as of the date first referenced above.

CITY	CONTRACTOR
AIRPORT COMMISSION	·[
CITY AND COUNTY OF	
SAN FRANCISCO\	
(51)	
	HA I a
By: () fey	Ah. lis Pe
John L. Martin, Airport Director	Authorized Signature
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	Perfecto M. Solis
	Senior Vice President – Americas
	Aviation Division
Attest:	Managing Partner of T1 Partners, Joint
Ausi.	Venture
	A CHIMIC
	Deutschaff Turnen autstiger Charen Inc.
De Manula on Matt.	Parsons Transportation Group, Inc.
By flill a may	1301 W. President George Bush Highway,
Jean Caramatti, Secretary	Suite 350
Airport Commission	Richardson, Texas 75080
	469-688-2435
Resolution No: 15-0142	
Adopted on: July 7, 2015	Authorized Signature
/	P. A. Kini
Approved as to Form:	Chief Executive Officer
	Partner of T1 Partners, Joint Venture
Dennis J. Herrera	
City Attorney	EPC Consultants, Inc.
	655 Davis Street
	San Francisco, California 94111
71.10 111111	415-675-7580
By Mathe Holaid	1/
Heather Wolnick	J+flun-
Deputy City Attorney	Authorized Signature
	Statue (Un It
	Schatzie Jefferson
	President
	Partner of T1 Partners, Joint Venture
• .	THE TAXABLE TO THE TA
	The Allen Group, LLC
	188 Embarcadero, Suite 460
	San Francisco, California 94105
· ·	
	415-538-1830
	C' X 1 N 1 00000
	City Vendor Number: 89785

Federal Employer ID Number: 38-3896477

Attachments:

Supplemental Appendix A.2, Services to be provided by Contractor Supplemental Appendix B.5, Calculation of Charges

SUPPLEMENTAL APPENDIX A.2 SERVICES TO BE PROVIDED BY CONTRACTOR

This Supplemental Appendix A.2 is attached to, and incorporated by reference in the Agreement between the City and County of San Francisco, acting by and through its Airport Commission (Commission), and **T1 Partners, Joint Venture** (Contractor) to provide Program Management Support Services for the Terminal 1 Redevelopment Program (T1 Program).

No Change

1. Description of Services

No Change

A. KEY PERSONNEL

The Contractor's key personnel shall at a minimum include the following positions:

- 1. No Change
- 2. No Change
- 3. No Change
- 4. Delete Appendix A.1 Paragraph 1(A)(4), Program Stakeholder Engagement Process (SEP) Manager,
- 5. No Change
- 6. No Change
- 7. No Change

B. PLANNING PHASE

No Change

C. IMPLEMENTATION PHASE

No Change

D. PROGRAM MANAGEMENT CONTROLS

No Change

E. PROGRAM SCHEDULING

No Change

F. PROGRAM BUDGET AND FUNDING

No Change

G. PROGRAM STAKEHOLDER ENGAGEMENT PROCESS (SEP) MANAGEMENT - DELETE

H. CONSTRUCTION COORINATION SERVICES

No Change

I. CONTRACT ADMINISTRATION

No Change

J. PROGRAM REPORTING

No Change

K. DOCUMENT CONTROL SERVICES

No Change

L. QUALITY ASSURANCE/QUALITY CONTROL (QA/QC)

No Change

2. Tasks, Deliverables and Reports

No Change

3. Department Liaison

No Change

END OF SUPPLEMENTAL APPENDIX A.2

SUPPLEMENTAL APPENDIX B.5 CALCULATION OF CHARGES

This Supplemental Appendix B.5 attached to, and incorporated by reference in the Agreement between the City and County of San Francisco, acting by and through its Airport Commission (Commission), and **T1 Partners, Joint Venture** (Contractor) providing for Program Management Support Services for the Terminal 1 Redevelopment Program (T1 Program).

A. GENERAL

No Change

B. METHOD OF PAYMENT

No Change

C. DIRECT SALARY RATE AND DIRECT SALARY RATE ADJUSTMENT

No Change

D. BILLING RATES

1. Billing rates and overhead rates shall be used for reimbursement of the cost portion of this Agreement. Billing rates shall be the sum of approved hourly base rates as set forth in paragraph G below plus indirect cost. Indirect cost rates for each team member shall be as follows:

*The below represents a revision to overhead rates, all other rates remain unchanged:

COMPANY	FAR Compliant Home Office Overhead	FAR Compliant Field Office Overhead
Parsons Transportation Group, Inc.	122.26%	97.43%
The Allen Group		115.52%
Chaves and Associates	N/A	157.28%
Swanson Rink	150%	N/A
TRANSSOLUTIONS	150%	N/A

- 2. No Change
- 3. No Change

E. FEE

No Change

F. OTHER DIRECT COST

No Change

G. The approved Direct Base Labor Rates are as follows (all classifications not listed below remain unchanged):

POSITION		RATE RANGE		
KEY POSITIONS				
Deputy Program Manager		\$89 to \$100		
Program Construction Coordinator		\$67 to \$93		
Program Controls Manager		\$67 to \$79		
Program Planner		\$72 to \$111		
Program Special/Security Systems	Manager	\$67 to \$79		
Program Sustainability Manager		\$67 to \$79		
SUPPORT POSITIONS				
Office Engineer/Administration		\$20 to \$45		
BIM/CADD/Graphics Drafter		\$26 to \$42		
Document Control Specialist		\$29 to \$49		
Estimator		\$46 to \$62		
Field Engineer & Inspector		\$31 to \$58		
Project Controls Engineer		\$46 to \$58		
QA/QC Manager		\$56 to \$69		
Scheduler		\$46 to \$65		
QRT Leader(s)		\$51 to \$63		
Design Manager		\$72 to \$84		
Safety Manager		\$67 to \$79		
Surety Wallager		Ψον το ψν		
FUTTERMAN CONSULTING I	NC.			
Senior Technical Advisor		\$263 (fully burdened rate)		
FIDATO				
Aviation Planning/Liaison		\$147 (fully burdened rate)		
DPR CONSULTING - All rates	are fully burdened	,		
Project Executive		\$275		
Senior Project Manager		\$250		
Project Manager		\$225		
Field Office Coordinator		\$110		
Project Accountant		\$100		
Project Intern 2		\$90		
Project Intern 1		\$75		
	Part Time Rate	Full Time Rate		
Subject Matter Expert 8	\$325	\$315		
Subject Matter Expert 7	\$300	\$290		
Subject Matter Expert 6	\$275	\$265		
Subject Matter Expert 5	\$250	\$240		
Subject Matter Expert 4	\$225	\$205		
Subject Matter Expert 3	\$200	\$190		
Subject Matter Expert 2	\$175	\$165		
Subject Matter Expert 1	\$150	\$140		
J I				

Contractor must obtain Airport Program Manager approval prior to commencing work for the below listed positions and rates.

PARSONS TRANSPORTATION GROUP	
Program Safety Auditor	\$51 to \$69
Terminal Space Planner	\$51 to \$69
Aircraft Systems	\$51 to \$69
Structural/Seismic Engineer	\$51 to \$69
MEP Engineer	\$51 to \$69
Program Management Advisor	\$118 to \$131

THE ALLEN GROUP	
Tenant Coordinator	\$90 to \$102
Site Infrastructure Utilities Coordinator	\$56 to \$77
EPC CONSULTANTS	
Program Management Advisor	\$244 (fully burdened rate)
Construction Coordinator (Area Coordination)	\$67 to \$84
Structural/Seismic Engineer	\$46 to \$69
MEP Engineer	\$46 to \$69
Contracts Manager	\$46 to \$57
CHANES AND ASSOCIATES	
CHAVES AND ASSOCIATES	\$67 to \$79
Business Process Analyst MIS/IT/Systems Manager/Systems	\$67 to \$79
Project Manager	\$51 to \$68
Permit Coordinator	\$29 to \$50
Document Control Manager	\$29 to \$50
Document Control Clerk	\$20 to \$37
Administrative Assistant/Clerk	\$15 to \$21
1 tulimistrative / issistant olors	Ψ13 το Ψ21
M LEE CORPORATION	
Senior Office Engineer	\$52 to \$63
Senior Estimator	\$60 to \$69
Lead Estimator	\$75 to \$79
Chief Estimator	\$75 to \$79
Senior Scheduler	\$60 to \$69
Lead Scheduler	\$75 to \$79
Chief Scheduler	\$75 to \$79
Cost Controls Specialist	\$56 to \$84
Contracts Coordinator	\$44 to \$52
DON'N CHILLIC AND CONTAIN	
ROBIN CHIANG AND COMPANY	\$CO.4. \$CO
Program Support Planner	\$60 to \$68
Program Support Sustainability	\$55 to \$62
SAYLOR CONSULTING GROUP	
Senior Electrical Estimator	\$67 to \$75
Senior Mechanical Estimator	\$67 to \$75
Senior Civil Estimator	\$61 to \$69
Senior MEP Estimator	\$67 to \$75
Senior Scheduler	\$56 to \$79
~ 4444 ~ ~ 4444 4444	+ •• •· ·
MOLLY DUGGAN ASSOCIATES	
Digital and Print Media Development	\$41 to \$58
Website Development	\$46 to \$53
A.	*

Communication Strategies	\$87 to \$104
Branding	\$87 to \$104
Technology Planning	\$51 to \$79
3D/4D Graphics	\$46 to \$53
LA COSTA CONSULTING GROUP	•
Managing Director	\$87 to \$99
Manager-Modeler and Market Planner	\$72 to \$84
Sr. Analyst – Data, Schedules and Analysis	\$46 to \$58
Clerical	\$20 to \$38
FAITHFUL + GOULD	
Project Director	\$72 to \$87
Project Manager	\$61 to \$82
Asst. Project Manager	\$56 to \$68
Project Controls Manager	\$67 to \$77
Project Controls Engineer	\$46 to \$56
Sr. Scheduler	\$60 to \$67
Scheduler Scheduler	\$46 to \$56
	\$56 to \$82
Cost Control Specialist	
Project Assistant	\$26 to \$36
ePM Solutions Architect	\$61 to \$77
BP Consultant	\$51 to \$67
Technical Lead	\$51 to \$67
Technical Specialist	\$46 to \$67
SWANSON RINK	
Project Director Technical	\$58 to \$76
Project Director Administration	\$58 to \$76
Director of Information Systems	\$53 to \$58
Sustainable Design Coordinator	\$35 to \$40
Project Manager	\$36 to \$51
Engineer 3	\$38 to \$41
Engineer 2	\$35 to \$38
Engineer 1	\$28 to \$32
Technical Assistant	\$22 to \$25
CAD Operator	\$24 to \$30
YM CONSULTING	
Aviation Planning/Liaison	\$140 (fully burdened rate)
Aviation Flaming Liaison	\$140 (fully buildened fate)
LABOZAN ASSOCIATES (Wayfinding)	
Project Manager/Principal	\$200 (fully burdened rate)
Lead Design	\$175 (fully burdened rate)
Designer and Project Coordinator	\$165 (fully burdened rate)
Administrative Assistant	\$60 (fully burdened rate)
TRANSSOLUTIONS	
Analyst	\$70 to \$77 (fully burdened rate)
Associate	\$80 to \$85 (fully burdened rate)
Senior Associate	\$88 to \$106 (fully burdened rate)
Demoi Associate	φοο το φτοο (runy ourdened rate)

Managing Associate Director Vice President Managing Principal 113 to \$126 (fully burdened rate) \$129 (fully burdened rate) \$146 to \$207 (fully burdened rate) \$218 (fully burdened rate)

END OF SUPPLEMENTAL APPENDIX B.5