



San Francisco Public Library

FYs 2015 & 2016 Budget Proposal
Budget & Finance Committee
May 14, 2014

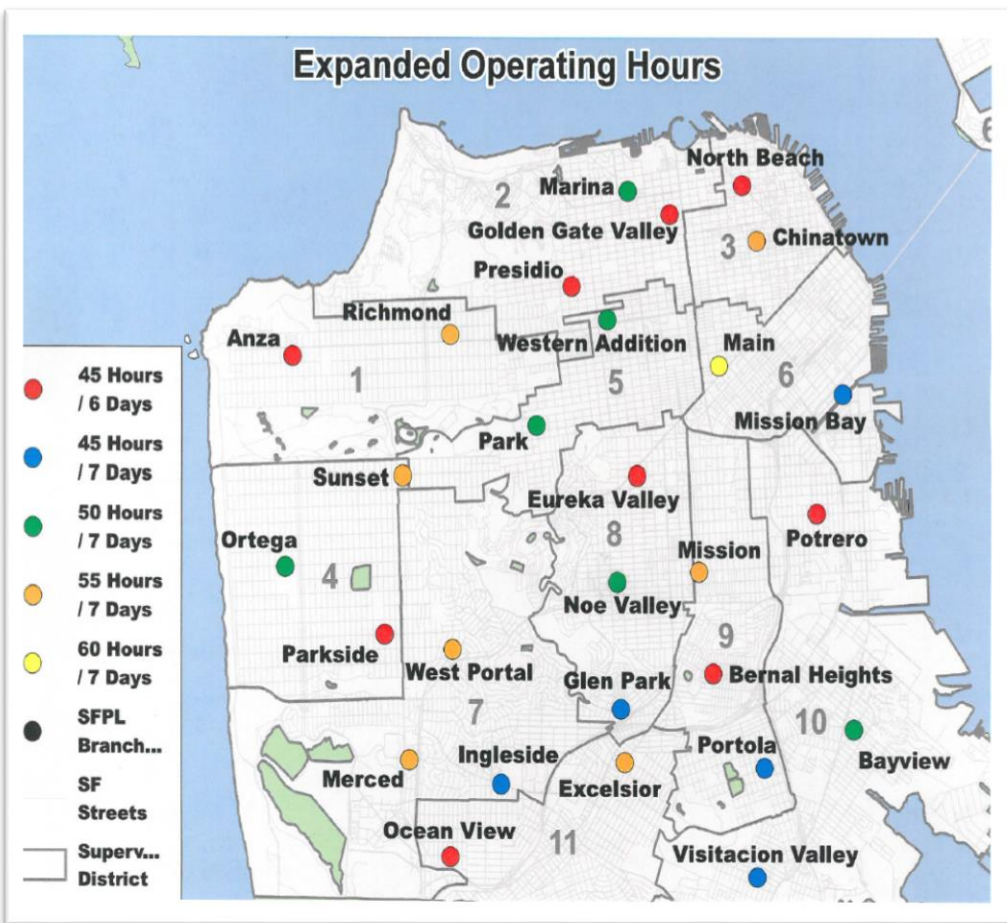
SFPL Budget Overview

	FY 14 Budget	FY 15 Proposed	Change from FY 14	FY 16 Proposed	Change from FY 15
Total Expenditures	\$100.5M	\$108.3M	\$7.8M	\$114.1M	\$5.7M
Total FTE	652	663	11	665	2

Key Budget Drivers

- Enhanced Capacity for Safe & Welcoming Facilities
- Added Custodial and Security Support
- Collections Enhancements
- Technology Investments
- Potential Relocation of Back-of-House Operations

SFPL Key Initiatives: Expanded Library Hours



- Full implementation of 56 additional branch hours/week as of May 2014
- Additional hours based on equity & accessibility systemwide
- Enables 7 days/week service at 18 of the 27 neighborhood libraries
- Additional hours increase for Library for the Blind & Print Disabled, Deaf Services Center and History Center at the Main Library to 60 hours/week
- Provides 1,370 hours/week systemwide – 13 % more than mandated by City Charter Section 16.109

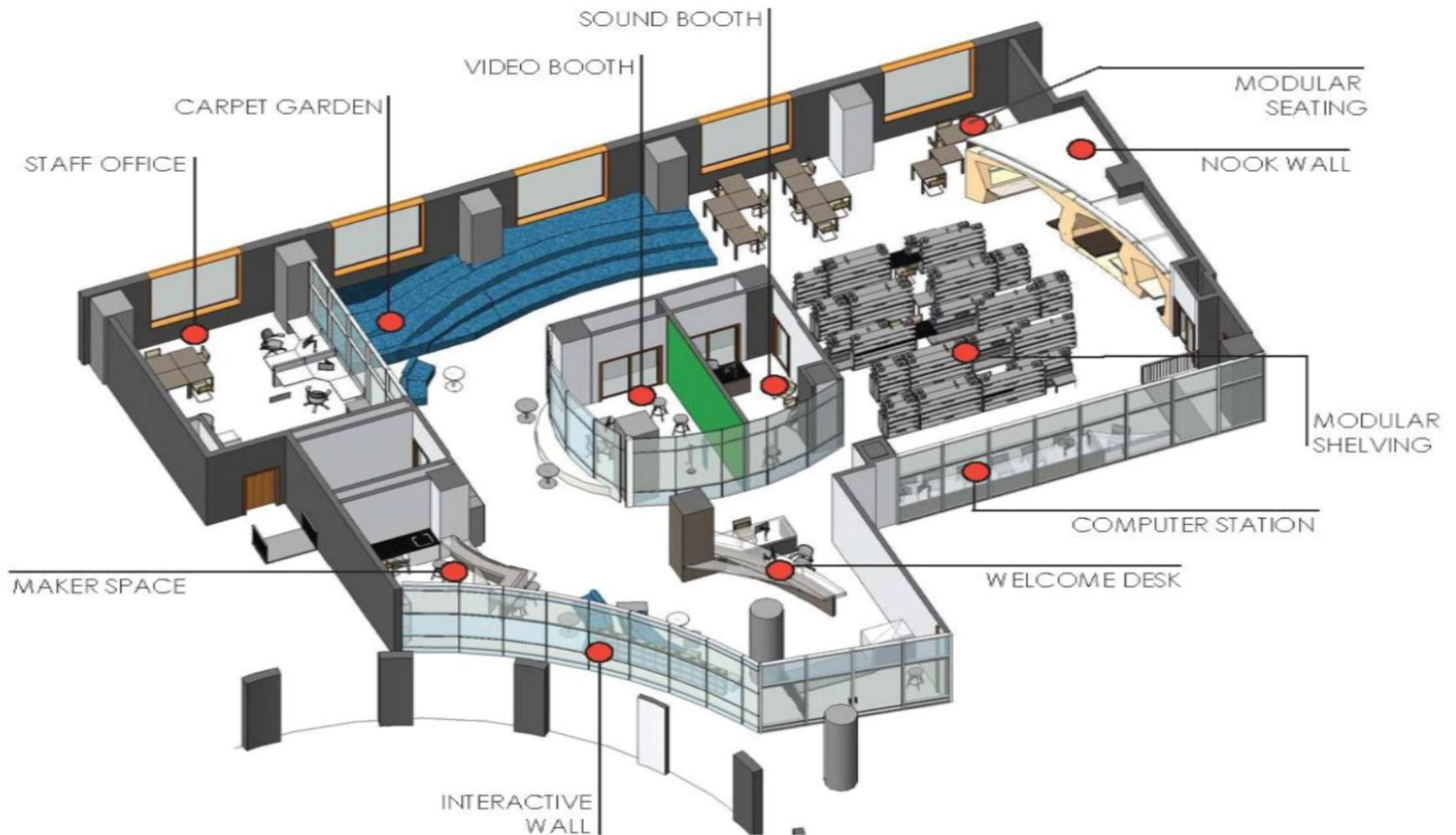
SFPL Key Initiatives: Branch Library Improvement Program

- Completed BLIP with the opening of the North Beach branch library on May 10, 2014
- 16 renovated sites and 8 new buildings
- 10 LEED certified libraries



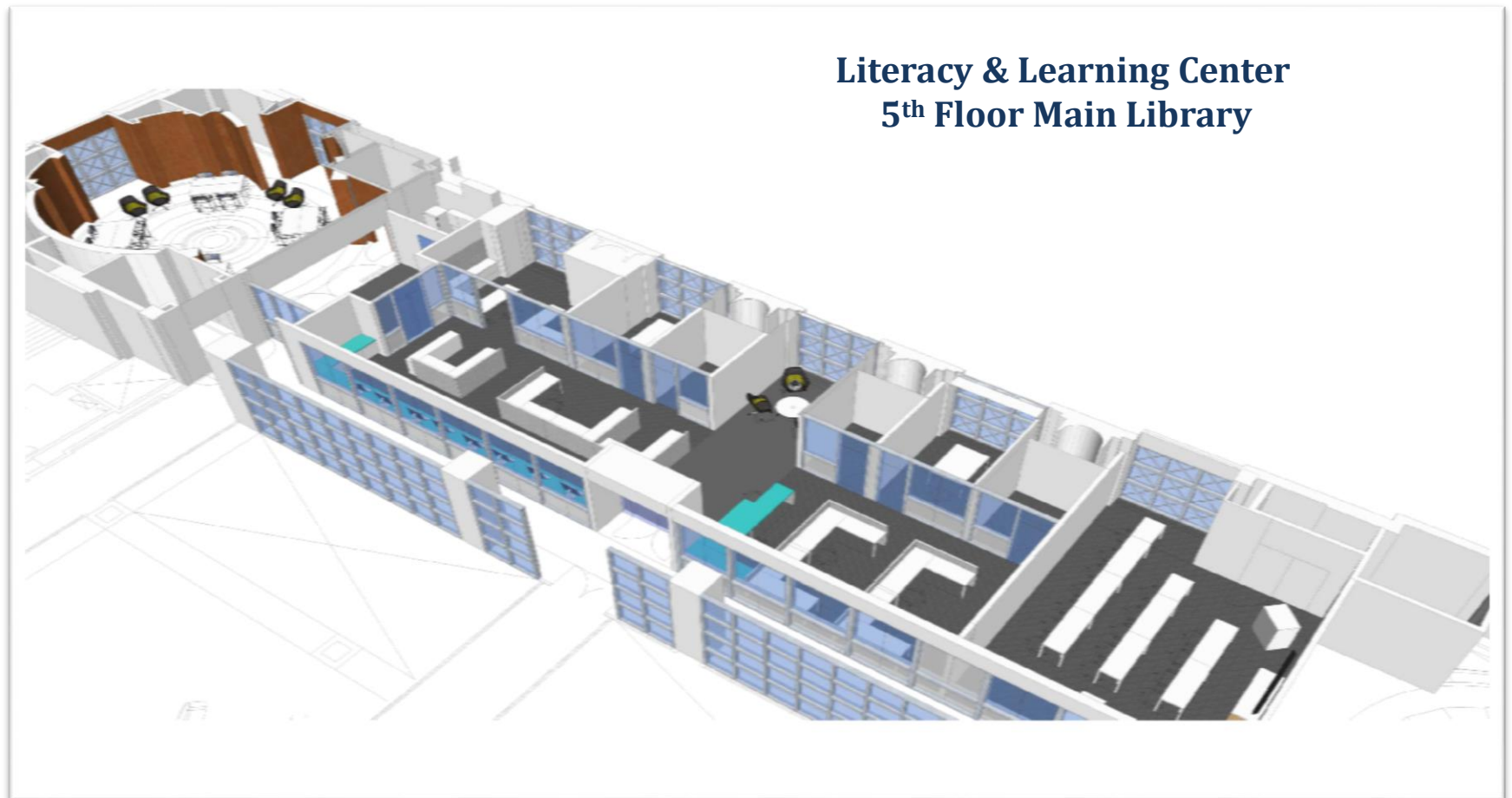
SFPL Key Initiatives: Teen Digital Media Lab

- Build 4,770 square foot Teen Digital Media Lab at the Main Library
- Construction Schedule: Summer 2014 – Spring 2015
- Lab will serve as out-of-school & connected learning hub for youth



SFPL Key Initiatives: Youth & Family Services

- Construct new Literacy & Learning Center at Main Library
- Serve 243,000 children and teens through library programs
- Outreach to 83,000 students through class visits
- Provide summer learning opportunities for children, teens and adults
- Provide 125 scholarships for online high school diplomas



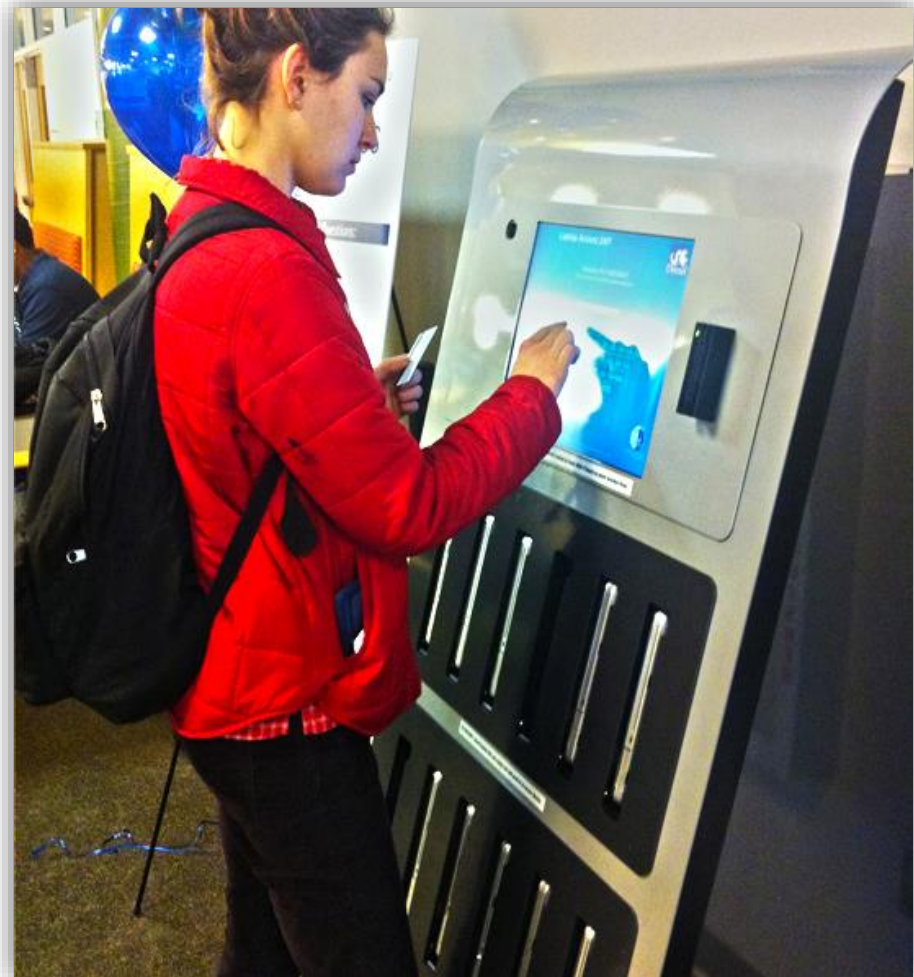
SFPL Key Initiatives: Collections

- Collections remain a robust 11% of operating budget
- Enhance digital resources to meet growth in demand for e-materials
- Invest in over 2.9 million print and multi-media resources in more than 50 languages
- Invest in literacy & learning materials for youth and families



SFPL Key Initiatives: Technology & Innovation

- Help bridge digital divide for all residents by targeting 660,000 hours of public computer use per year
- Free Wi-Fi access at 28 locations
- Expand laptop & tablet lending kiosk program
- Upgrade broadband to increase speed:
 - 100%-400% bandwidth increase in branches
 - 100% bandwidth increase at Main Library
- Technology refreshment of ADA stations, public computers and staff computers



SFPL Key Initiatives: Addressing Socioeconomic Equity

• Literacy & Learning :

- Over 10,000 annual volunteer tutoring hours for adult learners (5,000+ served)
- 173,000 participants in early literacy programs for families & caretakers
- 298,000 views of SFPL website in Chinese and Spanish
- 17,000 participants in 2013 Summer Reading Program
- Citizenship Resource website available in 8 languages



The screenshot shows the San Francisco Public Library website. The header includes the library's name, a search bar, and navigation links. The main content area is titled 'Inpormasyon ng Pagiging Mamamyan ng Estados Unidos' (United States Citizenship Resources - Filipino). A video player is featured, showing a man in a suit and glasses. To the right of the video is a red map of the United States with the text 'CITIZENSHIP RESOURCES' and the URL 'sfpl.org/citizenship'. Below the video, there is a paragraph of text in Filipino and a link to a PDF document.

Maghanda para sa interbyu o panayam na pang-naturalisasyon ng USCIS—nadito ang mga makatutulong na inpormasyon, kasama ng gabay tungo sa naturalisasyon, mga detalyadong materyales upang magsanay sa bagong eksamen tungkol sa pagiging mamamyan (sinimulan noong ika-8 ng Oktubre) at listahan ng mga organisasyong lokal na makatutulong sa inyo sa proseso ng naturalisasyon. Panoorin ang maikling 'video' o palabas na ito para matutunan ang tungkol sa mga makukuhang inpormasyon.

• Gabay tungon sa Naturalisasyon (PDF: 307K)

SFPL Key Initiatives: Addressing Socioeconomic Equity

- Jobs, Career & Workforce Development:
 - YouthWorks employment opportunities
 - Jobs and Careers Center at the Main Library
 - Resume workshops , career tutorials and job seeking workshops
 - SFPL.org/JobResources webpage
 - Small Business Center



The screenshot displays the San Francisco Public Library's Jobs & Careers Resources webpage. At the top, a banner features the library's logo and a photograph of people interacting. Below this is a navigation menu with options like Home, Collections/Services, Exploring, and more. The main content area is titled 'Jobs & Careers Resources - Electronic Resources' and includes sections for 'Job Search Video Tutorials' (with a video player showing 'Learn4Life', 'HIRE SF', and 'SOCIAL MEDIA'), 'Jobs & Careers Databases', and 'Selected Axis 360 eBooks' (showing titles like 'I Shouldn't Be Telling You This', 'Your Interview', and 'Interviews'). On the right side, there is a search bar, 'Featured Events @the Library!' (listing events like 'Seven Tips for Rapid Change in a Rapidly Changing World'), and 'More SFPL Jobs Classes & Events' (listing dates and times for 'Job Seekers' Lab' and 'Successful Interviewing').