

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: budget analyst**
6 **(Board of Supervisors); absentee voter ballot distribution (Department of Elections);**
7 **LGBT Anti-violence Education and Outreach Program (District Attorney); central shops**
8 **security, convention facilities management, and security services (General Services**
9 **Agency-City Administrator); security services-1680 Mission Street (General Services**
10 **Agency-Public Works); mainframe system support (General Services Agency-**
11 **Technology); security services (Human Services Agency); and food services (Sheriff).**
12

13 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition
14 J in November 1976, allowing City and County Departments to contract with private companies
15 for specific services which can be performed for a lower cost than similar work by City and
16 County employees (Charter Section 10.104.15); and

17 WHEREAS, The City has previously approved outside contracts for the services listed
18 below; and

19 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
20 the services listed below to a private contractor will continue to achieve substantial cost savings
21 for the City; and

22 WHEREAS, The City and County of San Francisco must reconcile a projected \$170
23 million budget deficit for FY2012-2013 and a projected \$312 million budget deficit for FY2013-
24 2014 with a Charter obligation to enact a balanced budget each fiscal year; and
25

1 WHEREAS, The Mayor has determined that the state of the City's budget for FY2012-
 2 2013 and FY2013-2014 as indicated herein has created an emergency situation justifying a
 3 Purchaser's award of a contract for budget analyst (Board of Supervisors); absentee voter
 4 ballot distribution (Department of Elections); LGBT Anti-violence Education and Outreach
 5 Program (District Attorney); central shops security, convention facilities management, and
 6 security services (General Services Agency–City Administrator); security services–1680
 7 Mission Street (General Services Agency–Public Works); mainframe system support (General
 8 Services Agency–Technology); absentee voter ballot distribution (Department of Elections);
 9 security services (Human Services Agency); food services (Sheriff), and

10 WHEREAS, The Controller's certification, which confirms that said services can be
 11 performed at lower costs to the City and County by private contractor than by employees of the
 12 City and County, is on file with the Clerk of the Board of Supervisors in File No. 120596, which
 13 is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

14 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
 15 certification, and the Mayor's determination of an emergency situation, and approves the
 16 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
 17 for the services listed below for the period of July 1, 2012 through June 30, 2013.

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Department/Function	City Cost	Contract Cost	SAVINGS	FTEs
	(High)	(High)		
Board of Supervisors (BOS)				
Budget Analyst	2,544,446	2,014,000	530,446	14.5
Department of Elections (REG)				

1		City Cost	Contract Cost		
2		(High)	(High)	SAVINGS	FTEs
3	Department/Function	(High)	(High)	SAVINGS	FTEs
4	Absentee Voter Ballot Distribution	505,703	179,000	326,703	10.0
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6	District Attorney (DAT)				
7	LGBT Anti-Violence Education and	158,597	83,179	75,418	1.5
8	Outreach Program				
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10	General Services Agency–City				
11	Administrator (ADM)				
12	Central Shops–Security	268,393	107,543	160,850	3.0
13	Convention Facilities Management	27,811,732	22,106,625	5,705,107	251.5
14	Security Services	2,785,293	1,117,857	1,667,436	27.6
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16	General Services Agency–Public Works				
17	(DPW)				
18	Security Services–1680 Mission St.	152,061	66,378	85,683	1.6
19	General Services Agency–Technology				
20	(TIS)				
21	Mainframe System Support	1,084,252	849,190	235,062	3.5
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23	Human Services Agency (DSS)				
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Department/Function	City Cost (High)	Contract Cost (High)	SAVINGS	FTEs
Security Services	8,343,648	5,532,237	2,811,411	83.5
Sheriff (SHF)				
Food Services	2,106,504	1,253,000	853,504	22.5

RESOLVED, That the Board of Supervisors hereby concurs with the Mayor's determination that the state of the City's budget for fiscal year 2013-14 as indicated herein has created an emergency situation and concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2013 through June 30, 2014.

Department/Function	City Cost (High)	Contract Cost (High)	Savings	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,637,521	2,015,000	622,521	14.5
Department of Elections (REG)				
Absentee Voter Ballot Distribution	904,255	318,000	586,255	18.0
District Attorney (DAT)				
LGBT Anti-Violence Education and Outreach Program				
	171,165	83,669	87,496	1.5

	City Cost	Contract Cost		
Department/Function	(High)	(High)	Savings	FTEs
General Services Agency–City Administrator (ADM)				
Central Shops–Security	289,965	107,330	182,635	3.0
Convention Facilities Management	29,353,777	23,104,714	6,249,063	255.5
Security Services	2,890,422	1,115,925	1,774,497	27.6
General Services Agency–Public Works (DPW)				
Security Services–1680 Mission St.	158,508	68,486	90,022	1.6
General Services Agency– Technology (TIS)				
Mainframe System Support	1,129,223	891,650	237,573	3.5
Human Services Agency (DSS)				
Security Services	8,032,265	5,620,856	2,411,409	83.5
Sheriff (SHF)				
Food Services	2,283,238	1,294,000	989,238	22.5