

File Number: 230258
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **Bureau of Justice Assistance - STOP School Violence Program**
2. Department: **The Department of Children Youth and Their Families**
3. Contact Person: **Jasmine Dawson** Telephone: **628-652-7124**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$1,000,000**
- 6a. Matching Funds Required: **N/A**
b. Source(s) of matching funds (if applicable): **N/A**
- 7a. Grant Source Agency: **United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance**
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary: **San Francisco's School Crisis Support Coordination Project (SCSCP) will partner with San Francisco Unified School District (SFUSD) and expand prevention and intervention activities at current pilot sites and add support for three additional school sites.**
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: **October 1, 2022** End-Date: **September 30, 2024**
10. Number of new positions created and funded: **One FTE of 1824 for the Coordinator for the School Crisis Analyst position**
11. Explain the disposition of employees once the grant ends? **The new position will be a PEX position. It will be terminated after the grant ends.**
- 12a. Amount budgeted for contractual services: **\$645,500**
b. Will contractual services be put out to bid? **No**
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **N/A**
d. Is this likely to be a one-time or ongoing request for contracting out? **One-time**

13a. Does the budget include indirect costs? Yes No

b1. If yes, how much? \$ **N/A**

b2. How was the amount calculated? **N/A**

c1. If no, why are indirect costs not included? **Work proposed by the Department will be operationalized by existing resources therefore no indirect costs required.**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? **The administrative time spent by the Department to plan and operationalize the project could be calculated as indirect costs, but is not included as such for the purposes of this grant since the costs will be absorbed by the department's existing operations budget.**

14. Any other significant grant requirements or comments: **Expenses must be incurred by the end of the grant project cycle, September 30, 2024.**

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

- | | | |
|--|---|---|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input type="checkbox"/> New Site(s) | <input type="checkbox"/> New Structure(s) | |

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments: **The sites associated with this Bureau of Justice Assistance's STOP School Violence Program grant is ADA compliant.**

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Anthony Tek

(Name)

Operations Assistant

(Title)

Date Reviewed: 11/14/2022

DocuSigned by:

Anthony Tek

(Signature Required)

Overall Department Head or Designee Approval:

Maria Su, Psy.D.

(Name)

Executive Director, Department of Children, Youth & Their Families

(Title)

Date Reviewed: 11/14/2022

DocuSigned by:

Maria Su

(Signature Required)