

1 [Adopting a Fixed Two-Year Budget for Port, Airport, and the Public Utilities Commission]

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3 **Resolution adopting a fixed two-year budgetary cycle for the Airport, the Port, and the**
4 **Public Utilities Commission, defining terms, and setting deadlines.**

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6 WHEREAS, In November 2009, the voters of San Francisco approved Proposition A, a
7 Charter amendment providing for a two-year budget cycle; and,

8 WHEREAS, In Ordinance No. 21-10, the Board of Supervisors designated the Port,
9 the Airport, and the Public Utilities Commission for early implementation of the two-year
10 budget requirement; and,

11 WHEREAS, The Port Commission, the Airport Commission, and the Public Utilities
12 Commission adopted two-year budgets for their respective departments for the fiscal years
13 ending June 30, 2011 and June 30, 2012 and the fiscal years ending June 30, 2012 and June
14 30, 2013; and,

15 WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco
16 authorizes the Mayor and Board of Supervisors by resolution to determine in an even-
17 numbered fiscal year that the upcoming budgetary cycle shall be a fixed budgetary cycle for
18 some or all City Departments; and,

19 WHEREAS, In a fixed budgetary cycle, the Board of Supervisors does not adopt a new
20 budget for the second fiscal year of the cycle, but may adjust the second-year budget if
21 certain conditions are met; and,

22 WHEREAS, Section 9.101 of the Charter of the City and County of San Francisco
23 requires that the resolution declaring that an upcoming budgetary cycle shall be fixed also
24 include a definition of the term “significant increases or decreases in revenues or
25 expenditures” and set deadlines for the Controller to submit a report identifying such

1 increases or decreases and for the Mayor to submit to the Board a proposed amendment to
2 the biennial budget; now, therefore be it

3 RESOLVED, That the upcoming budgetary cycle for the Port Commission, the Airport
4 Commission, and the Public Utilities Commission shall be a fixed budgetary cycle in which the
5 biennial budget will remain in effect for the two fiscal years ending June 30, 2013 and
6 June 30, 2014; and,

7 RESOLVED, That significant increases or decreases in revenues or expenditures shall
8 be defined as a greater than five percent difference between the projected and the adopted
9 budget for operating or capital expenditures or revenues for the second year of the
10 department's biennial budget; and,

11 FURTHER RESOLVED, That no later than March 1, 2013, the Controller will submit to
12 the Mayor and the Board of Supervisors a report stating whether the Controller projects that
13 the Port Commission, the Airport Commission, or the Public Utilities Commission will
14 experience significant increases or decreases in revenues or expenditures, as defined in this
15 Resolution, during the second year of the budgetary cycle, and will update that report as
16 additional information becomes available; and,

17 FURTHER RESOLVED, That no later than June 1, 2013, the Mayor will submit to the
18 Board of Supervisors a proposed budget amendment responding to the Controller's report.