

<b><u>NOE VALLEY TOWN SQUARE RESTROOM BUDGET</u></b>	
A/E Services (MEP and Building)	\$50,000
Site Demolition	\$30,000
Restroom Building	\$135,000
Building Transport	\$12,000
Crane	\$15,000
Restroom Building- additional fixtures	\$20,000
Building Pad & Installation	\$10,000
Utility Connections	\$40,000
Site Improvements	\$55,000
Donor General Expenses	\$2,500
Contingency	\$55,500
<b>Total In-Kind Donation</b>	<b>\$425,000</b>