

1 [Approving request of the Clerk of the Board of Supervisors to carry forward from the Fiscal  
2 Year 2002-03 Budget, unexpended annual budget appropriations in the amount of  
3 approximately \$257,563.]

4 **Motion approving the request of the Clerk of the Board of Supervisors to carry forward**  
5 **from the Fiscal Year 2002-03 Budget, unexpended annual budget appropriations in the**  
6 **amount of approximately \$257,563 to provide funds for the first phase of costs**  
7 **associated with the legislative tracking system replacement.**

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9 WHEREAS, The Board of Supervisors' legislative tracking system is currently obsolete  
10 and is not supported by Microsoft or the vendor, Daystar; and

11 WHEREAS, During the Board of Supervisors approval of the Fiscal Year (FY) 2003-04  
12 annual budget, the issue of the need to replace the legislative tracking system was discussed;  
13 and

14 WHEREAS, The Board of Supervisors approval of the FY 2003-04 annual budget  
15 included authorizing the Clerk of the Board to collect funds from enterprise departments for  
16 placement of official advertising in adjudicated newspapers and to recoup payments for ads  
17 placed during FY 2002-03; and

18 WHEREAS, The Office of the Clerk of the Board has made a concerted effort during  
19 the FY 2002-03 budget to reduce its line item expenditures; and

20 WHEREAS, The Office of the Clerk of the Board has estimated a savings of \$257,563  
21 from FY 2002-03 which may be reduced by \$100,000 pending recouping the funds from  
22 enterprise departments for placement of official advertising; now therefore be it

23  
24 **MOVED, That the Board of Supervisors authorizes the Clerk of the Board to carry**  
25 **forward from the Fiscal Year 2002-03 Budget, unexpended annual budget appropriations in**

1 an amount not to exceed \$257,563 to provide funds for the first phase of costs associated  
2 with the legislative tracking system replacement.

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# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Motion

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**File Number:** 031472

**Date Passed:** August 26, 2003

Motion approving the request of the Clerk of the Board of Supervisors to carry forward from the Fiscal Year 2002-2003 Budget, unexpended annual budget appropriations in the amount of approximately \$257,563 to provide funds for the first phase of costs associated with the legislative tracking system replacement.

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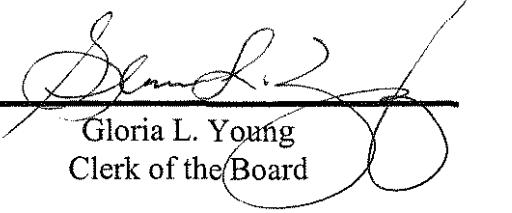
August 26, 2003 Board of Supervisors — APPROVED

Ayes: 9 - Ammiano, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom, Peskin,  
Sandoval

Excused: 2 - Daly, Dufty

File No. 031472

I hereby certify that the foregoing Motion  
was APPROVED on August 26, 2003 by the  
Board of Supervisors of the City and County  
of San Francisco.



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Gloria L. Young  
Clerk of the Board