

1 [Adopting Board of Supervisors' 2006 Budget Policy Priorities.]

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3 **Resolution adopting the San Francisco Board of Supervisors' 2006 Budget Policy**
4 **Priorities.**

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6 WHEREAS, The City's annual budget is the most meaningful policy document of the
7 City and County of San Francisco; and

8 WHEREAS, The annual budget determines how the City prioritizes its functions and
9 responsibilities, as well as the benefits and services that San Francisco residents receive; and

10 WHEREAS, Section 9.114 of the Charter of the City and County of San Francisco
11 directs each city department to provide budget submissions that delineate, among other
12 items, the overall mission and goals of the department, strategic plans that guide each
13 program or activity, and performance measures; and

14 WHEREAS, In past years the budget timetable has not afforded the Board of
15 Supervisors an opportunity to review the budget in an in-depth policy-based manner, including
16 a focus on how departments achieve their objectives through their annual budgets; now,
17 therefore, be it

18 RESOLVED, That the Board of Supervisors identifies the following policy and funding
19 priorities for the FY 2006-07 budget and urges their incorporation into the Mayor's balanced
20 budget submission; and, be it

21 FURTHER RESOLVED, That the Board of Supervisors intends to program cost
22 savings identified by the Budget Analyst in the Mayor's balanced budget to meet policy and
23 funding priorities.

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