

1 [Accept and Expend Grant - Bureau of Justice Assistance, Smart Prosecution Initiative:
2 Predictive Analytics for Strategic Prosecution - Amendment to the Annual Salary
3 Ordinance - \$435,253]

4 **Ordinance retroactively authorizing the Office of the District Attorney to accept and**
5 **expend a grant in the amount of \$435,253 from the U.S. Department of Justice,**
6 **Bureau of Justice Assistance for the Smart Prosecution Initiative, in support of**
7 **Predictive Analytics for Strategic Prosecution, to enhance data driven prosecution**
8 **and strategies that effectively address and prevent crime and victimization in San**
9 **Francisco, and amending Ordinance No. 147-14 (Annual Salary Ordinance, FYs**
10 **2014-2015 and 2015-2016) to reflect the addition of one grant-funded Class 1822**
11 **Administrative Analyst position (0.5 FTE) for the period of October 1, 2014, through**
12 **September 30, 2016.**

13 Note: Additions are single-underline italics Times New Roman.
14 Deletions are ~~strikethrough italics Times New Roman~~.
15 Board amendment additions are double underlined.
16 Board amendment deletions are ~~strikethrough normal~~.

17 Be it ordained by the People of the City and County of San Francisco:

18 Section 1. Findings

19 (a) The Office of the District Attorney applied for funding from the U.S. Department
20 of Justice, Bureau of Justice Assistance for the “Smart Prosecution Initiative” for
21 a Predictive Analytics for Strategic Prosecution grant and was awarded Four
22 Hundred Thirty-Five Thousand, Two Hundred Fifty-Three dollars (\$435,253).

23 (b) The award period is from October 1, 2014 to September 30, 2016.

24 (c) The grant does not include any provision for indirect costs.

25 Section 2. Authorization to Accept and Expend Grant Funds.

1 (a) The Board of Supervisors hereby authorizes the Office of the District Attorney to
2 retroactively accept and expend, on behalf of the City and County of San
3 Francisco, U.S. Department of Justice, Bureau of Justice Assistance grant funds
4 in the amount of \$435,253 to establish a Crime Strategies Unit to use data and
5 predictive analytics for strategic prosecution.

6 (b) The grant does not include any provision for indirect costs and indirect costs are
7 hereby waived.

8 Section 3. Grant funded positions; Amendment to Fiscal Years 2014-2015 and
9 2015-2016 Annual Salary Ordinance.

10 The hereinafter designated sections and items of Ordinance No. 147-14 (Annual
11 Salary Ordinance FY 2014-2015 and FY 2015-2016) are hereby amended to add one (1)
12 position (0.5 FTE) in the Office of the District Attorney as follows:

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14 Department: DAT (04) District Attorney
15 Program: Smart Prosecution Initiative: Predictive Analytics for Strategic Prosecution
16 Subfund: 2S PPF GNC
17 Index Code: 041525

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| 19 Amendment: | No. of Positions: | Class and Item No: | Compensation Schedule: |
|---------------|-------------------|-----------------------------------|----------------------------|
| 20 Add | 0.5 FTE | 1822 Administrative 21 Analyst | \$2,752 - \$3,346 Biweekly |

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1 APPROVED AS TO FORM:

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APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

By: _____
Jana J. Clark
Deputy City Attorney

By: _____
Micki Callahan, Director
Department of Human Resources

APPROVED: _____
Edwin M. Lee
Mayor

APPROVED: _____
Ben Rosenfield
Controller, Grant Division

Recommended:

For: George Gascón
District Attorney