

File No. 110380

Committee Item No. 2

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Sub-Committee

Date: July 20, 2011

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget & Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Ethics Form 126 |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |

OTHER

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|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | * Public Education Enrichment Fund - Annual Report FY2011-12 |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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Completed by: Victor Young

Date: July 15, 2011

Completed by: Victor Young

Date: _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Public Education Enrichment Fund – San Francisco Unified School District – FY2011-2012]

2
3 **Resolution approving the San Francisco Unified School District expenditure plan for**
4 **the Public Education Enrichment Fund for FY2011-2012.**

5
6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY 2011-12 is \$60 million adjusted by the
11 annual discretionary General Fund revenues, which increases the FY 2011-12 amount to
12 \$61.8 million to the San Francisco Unified School District and San Francisco Children and
13 Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisor may defer payment of up
16 to 25 percent of the City’s contribution to future years; and,

17 WHEREAS, the Mayor has exercised this option, so that the City’s allocation to the
18 fund is \$46.4 million in FY 2011-12 and the City’s deferral of payment is \$15.4 million to future
19 years; and,

20 WHEREAS, the San Francisco Unified School District’s portion of the fund requirement
21 is \$30.9 million plus interest in FY 2011-12; and,

22 WHEREAS, the San Francisco Unified School District has proposed a plan to use the
23 allocation of \$28.5 million for sports, libraries, arts, music and other general uses and \$2.4
24 million of in-kind services, representing 7.75 percent of the total allocation amount; as
25 prescribed by the Charter; and,

1 WHEREAS, the San Francisco Unified School District's estimated available budget in
2 FY 2011-12 is \$31.9 million including a \$1 million carry-forward of unspent funds from the
3 prior year allocation; and,

4 WHEREAS, the Controller's Office has reviewed the San Francisco Unified School
5 District's expenditure plan including performance measures, finds it to be consistent with the
6 requirements of the Charter, and has provided comments to the Mayor and Board of
7 Supervisors; now, therefore, be it

8 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
9 approves the expenditure plan as proposed by the San Francisco Unified School District for
10 FY 2011-12.

City and County of San Francisco

Office of the Controller – City Services Auditor

*Complete copy of document
located in File No. 110380

PUBLIC EDUCATION ENRICHMENT FUND:

Annual Report for FY 2011-12



June 1, 2011