

File No. 260655

Committee Item No. 4

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 17, 2026

Board of Supervisors Meeting Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| ☐ | ☐ | Motion |
| ☐ | ☐ | Resolution |
| ☒ | ☐ | Ordinance |
| ☒ | ☐ | Legislative Digest |
| ☐ | ☐ | Budget and Legislative Analyst Report |
| ☐ | ☐ | Youth Commission Report |
| ☐ | ☐ | Introduction Form |
| ☒ | ☐ | Department/Agency Cover Letter and/or Report |
| | | • MYR Transmittal Letter and Trailing Legislation 6/1/2026 |
| | | • MYR 30-Day Waiver Request 6/1/2026 |
| ☐ | ☐ | MOU |
| ☐ | ☐ | Grant Information Form |
| ☐ | ☐ | Grant Budget |
| ☐ | ☐ | Subcontract Budget |
| ☐ | ☐ | Contract/Agreement |
| ☐ | ☐ | Form 126 – Ethics Commission |
| ☐ | ☐ | Notice of Award/Award Letter |
| ☐ | ☐ | Application |
| ☐ | ☐ | Public Correspondence |

OTHER (Use back side if additional space is needed)

- | | | |
|-------------------------------------|--------------------------|---|
| ☒ | ☐ | Presidential Action Memo – 30-Day Waiver 6/4/2026 |
| ☒ | ☐ | 10-Day Fee Ad Notice 6/17/2026 |
| ☐ | ☐ | _____ |
| ☐ | ☐ | _____ |
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Completed by: Brent Jalipa Date June 11, 2026

Completed by: Brent Jalipa Date _____

[Administrative Codes - Weights and Measures Fees]

Ordinance amending the Administrative Code to increase certain utility meter fees and authorize the Controller to annually adjust device fees for weights and measures and utility meters up to the maximum allowable under state law.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in *single-underline italics Times New Roman font*.
Deletions to Codes are in ~~*strikethrough italics Times New Roman font*~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Chapter 1 of the Administrative Code is hereby amended by revising Section 1.13-5, to read as follows:

SEC. 1.13-5. WEIGHTS AND MEASURES – REGISTRATION AND FEES.

(a) **Registration and Fee Requirement.** All weighing and measuring devices used for commercial purposes, as defined in California Business and Professions Code Section 12500, subdivision (e), shall be registered annually with the County Sealer of Weights and Measures (“County Sealer”). A registration may not be transferred between persons or locations. The fee charged by the County Sealer for such registration shall be used to offset the costs of inspecting and testing of said devices pursuant to California Business and Professions Code Section 12240 and to recover the cost of carrying out California Business and Professions Code Section 12211. The initial fee shall be due and payable immediately

1 upon the commencement of the commercial use of the device. Thereafter, the fee shall be
2 due and payable annually on or before March 31, pursuant to Section 76.1 of Article 2 of the
3 Business and Tax Regulations Code for the upcoming registration term commencing April 1.

4 (b) **Calculation of Fee.** The amount of the fee shall be set to recover the total costs
5 of in-spection and testing incurred by the County Sealer for each annual registration, but shall
6 not exceed the maximum annual charges authorized under California Business and
7 Professions Code Section 12240. Each registration fee shall include a business location fee
8 component; a device fee component; and a State of California adminis-trative charge. The
9 registration fee shall be according to the following schedule:

10 (1) Beginning January 1, 2013, and through and including annual registration
11 years beginning on or before March 31, 2026, the registration fee shall be \$100 per business
12 location, plus a device fee listed in subsections (1)(A) through (1)(K) below.

13 (A) For large capacity weighing devices, other than livestock, with capacities of
14 10,000 pounds or greater, the device fee shall not exceed \$250 per device.

15 (B) For smaller capacity weighing devices, other than livestock scales, with
16 capacities of at least 2,000 pounds but less than 10,000 pounds, the device fee shall not
17 exceed \$150 per device.

18 (C) For livestock scales with capacities of 10,000 pounds or greater, the device
19 fee shall not exceed \$150 per device.

20 (D) For livestock scales with capacities of at least 2,000 pounds but less than
21 10,000 pounds, the device fee shall not exceed \$100 per device.

22 (E) For liquefied petroleum gas meters, truck mounted or stationary, the device
23 fee shall not exceed \$185 per device.

24 (F) For wholesale and vehicle meters, the device fee shall not exceed \$75 per
25 device.

1 (G) For computing scales, the device fee shall not exceed \$23 per device. For
2 purposes of this subsection (G), a computing scale shall be a weighing device with a capacity
3 of less than 100 pounds that indicates the money value of any commodity weighed, at
4 predetermined unit prices, throughout all or part of the weighing range of the scale. For the
5 purposes of this subsection, the portion of the annual registration fee consisting of the
6 business location fee and the device fees authorized by this subsection shall not exceed the
7 sum of \$1,000 for each business location.

8 (H) For jewelry and prescription scales, the device fee shall not exceed \$80 per
9 device. For purposes of this subsection (H), a jewelry or prescription scale is a scale that
10 meets the specifications, tolerances, and sensitivity established pursuant to California
11 Business and Professions Code Section 12107.

12 (I) For weighing devices, other than computing, jewelry, and prescription scales,
13 as defined in subsections (G) and (H), with capacities of at least 100 pounds, but less than
14 2,000 pounds, the device fee shall not exceed \$50 per device.

15 (J) For vehicle odometers utilized to charge mileage usage fees in vehicle rental
16 transactions or in computing other charges for service, including, but not limited to,
17 ambulance, towing, or limousine services, the device fee shall not exceed \$60 per device.

18 (i) This subsection (J) does not apply to odometers in rental passenger
19 vehicles, as defined by California Vehicle Code Section 465, that are subject to California Civil
20 Code Sections 1939.01 et seq. If a person files a complaint with the County Sealer regarding
21 the accuracy of a rental passenger vehicle odometer, the County Sealer may charge a fee to
22 the operator of the vehicle rental business sufficient to recover, but not to exceed, the
23 reasonable cost of testing the device in investigation of the complaint.

24 (ii) For vehicle odometers utilized to charge mileage usage fees in vehicle
25 rental transactions involving nonpassenger vehicles that are not subject to California Civil

1 Code Sections 1939.01 et seq., the portion of the annual registration fee consisting of the
2 business location fee and the device fee authorized under this subsection (J) shall not exceed
3 \$340 for each business location.

4 (K) For all other commercial weighing or measuring devices not listed above in
5 this subsection (b)(1), the device fee shall not exceed \$20 per device. For purposes of this
6 subsection (K), the total annual registration fee shall not exceed the sum of \$1,000 for each
7 business location.

8 (2) For annual registration years beginning on or after April 1, 2026, the
9 registration fee shall be \$0 per business location, plus a device fee listed in subsections (2)(A)
10 through (2)(K) below, as may be adjusted annually in accordance with subsection (i) of this Section
11 1.13-5.

12 (A) For large capacity weighing devices, other than livestock, with capacities of
13 10,000 pounds or greater, the device fee shall not exceed \$250 per device.

14 (B) For smaller capacity weighing devices, other than livestock scales, with
15 capacities of at least 2,000 pounds but less than 10,000 pounds, the device fee shall not
16 exceed \$150 per device.

17 (C) For livestock scales with capacities of 10,000 pounds or greater, the device
18 fee shall not exceed \$150 per device.

19 (D) For livestock scales with capacities of at least 2,000 pounds but less than
20 10,000 pounds, the device fee shall not exceed \$100 per device.

21 (E) For liquefied petroleum gas meters, truck mounted or stationary, the device
22 fee shall not exceed \$185 per device.

23 (F) For wholesale and vehicle meters, the device fee shall not exceed \$75 per
24 device.

25 (G) For computing scales, the device fee shall be \$0 per device. For purposes of

1 this subsection (G), a computing scale shall be a weighing device with a capacity of less than
2 100 pounds that indicates the money value of any commodity weighed, at predetermined unit
3 prices, throughout all or part of the weighing range of the scale.

4 (H) For jewelry and prescription scales, the device fee shall not exceed \$80 per
5 device. For purposes of this subsection (H), a jewelry or prescription scale is a scale that
6 meets the specifications, tolerances, and sensitivity established pursuant to California
7 Business and Professions Code Section 12107.

8 (I) For weighing devices, other than computing, jewelry, and prescription scales,
9 as defined in subsections (2)(G) and (2)(H), with capacities of at least 100 pounds, but less
10 than 2,000 pounds, the device fee shall be \$0 per device.

11 (J) For vehicle odometers utilized to charge mileage usage fees in vehicle rental
12 transactions or in computing other charges for service, including, but not limited to,
13 ambulance, towing, or limousine services, the device fee shall not exceed \$60 per device.

14 (i) This subsection (J) does not apply to odometers in rental passenger
15 vehicles, as defined by California Vehicle Code Section 465, that are subject to California Civil
16 Code Sections 1939.01 et seq. If a person files a complaint with the County Sealer regarding
17 the accuracy of a rental passenger vehicle odometer, the County Sealer may charge a fee to
18 the operator of the vehicle rental business sufficient to recover, but not to exceed, the
19 reasonable cost of testing the device in investigation of the complaint.

20 (ii) For vehicle odometers utilized to charge mileage usage fees in vehicle
21 rental transactions involving nonpassenger vehicles that are not subject to California Civil
22 Code Sections 1939.01 et seq., the portion of the annual registration fee consisting of the
23 business location fee and the device fee authorized under this subsection (J) shall not exceed
24 \$340 for each business location.

25 (K) For all other commercial weighing or measuring devices not listed above in

1 this subsection (b)(2), the device fee shall be \$0 per device.

2 (c) **Business Locations.** For purposes of this Section 1.13-5, a single business
3 location is defined as:

4 (1) ~~e~~Each vehicle, except for those vehicles that are employed in vehicle rental
5 transactions containing one or more commercial devices; or,

6 (2) (A) ~~f~~For vehicles that are employed in vehicle rental transactions that are not
7 subject to California Civil Code Sections 1939.01 et seq., each business location at which
8 vehicles are stored or maintained by a vehicle rental company for the purposes of renting
9 vehicles to customers.

10 (B) A facility that meets all of the following criteria shall not be considered a
11 business location for the purposes of this subsection (c)(2):

12 (i) The facility is not wholly, or in any part, owned, leased, or operated by the
13 vehicle rental company.

14 (ii) The facility is not operated or staffed by an employee of the vehicle rental
15 com-pany.

16 (iii) The facility stores or main-tains, on a temporary basis, vehicles at the
17 loca- tion for customer convenience.

18 If a person files a complaint with the County Sealer regarding the accuracy of
19 an odometer in a vehicle found or located at a facility described in this subsection (c)(2)(B),
20 the County Sealer may charge a fee to the operator of the vehicle rental company sufficient to
21 recover, but not to exceed the reasonable cost of testing the device in investigation of the
22 complaint; or,

23 (3) ~~e~~Each business location that uses different categories or types of commercial
24 devices that require the use of specialized testing equipment and that necessitates not more
25 than one inspection trip by a Weights and Measures official.

1 (d) **Utility Meters.** For marinas, mobile home parks, recreational vehicle parks, and
2 apartment complexes, where the owner of the marina, park, or complex owns and is
3 responsible for the utility meters, the device fee shall not exceed the following, as may be
4 adjusted annually in accordance with subsection (i) of this Section 1.13-5:

5 (1) For water submeters, \$~~26~~ per device per space or apartment.

6 (2) For electric submeters, \$3 per device per space or apartment.

7 (3) For vapor submeters, \$~~410~~ per device per space or apartment.

8 Marinas, mobile home parks, recreational vehicle parks, and apartment complexes,
9 for which the above fees are assessed, shall be inspected and tested as frequently as
10 required by California Code of Regulations, title 4, Section 4070.

11 (e) **State of California Fees.** In addition to the fees set forth above, the California
12 Code of Regulations, title 4, Section 4075, requires each County Sealer to collect the fees
13 therein, as amended from time to time, on behalf of the California Department of Food and
14 Agriculture ("CDFA") for recovery of CDFA's administrative costs, and to remit these funds to
15 CDFA.

16 (f) **Rules and Regulations.** The County Sealer shall promulgate such rules and
17 regulations as are reasonable and necessary to implement this Section 1.13-5.

18 (g) **Penalties.** Fees in subsection (a) for registrations effective on or after April 1,
19 2022, shall be subject to the penalties under Section 76.1 of Article 2 of the Business and Tax
20 Regulations Code.

21 (h) **Waiver of Fees for Businesses with Taximeter Devices.** The business
22 location fee and device fee components of the annual registration fees billed by the Tax
23 Collector on or after January 1, 2019 shall be waived for each business with a taximeter
24 device.

25 (i) **Annual Adjustment of Device Fees.** Beginning on April 1, 2027, and every year

1 thereafter, the device fees listed in subsections (b)(2)(A)-(F), (b)(2)(H), (b)(2)(J), and (d)(1)-(3) of this
2 Section 1.13-5 may be revised without further action of the Board of Supervisors to equal the maximum
3 device fee allowable under Business and Professions Code Section 12240, as may be amended from
4 time to time. No later than May 15th of each year, the Controller shall submit a report to the Board of
5 Supervisors reporting the new fee schedule and certifying that: (1) the fees produce sufficient revenue
6 to support the costs of providing the services for which each fee is assessed, and (2) the fees do not
7 produce revenue that exceeds the costs of providing the services for which each fee is assessed.

8
9 Section 2. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
10 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
11 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
12 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
13 additions, and Board amendment deletions in accordance with the “Note” that appears under
14 the official title of the ordinance.

15
16 Section 3. Effective Date. This ordinance shall become effective on the 31st day after
17 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
18 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
19 of Supervisors overrides the Mayor’s veto of the ordinance.

20
21 APPROVED AS TO FORM:
22 DAVID CHIU, City Attorney

23 By: /s/ Bradley A. Russi
24 BRADLEY A. RUSSI
Deputy City Attorney

25 4910-8672-1970 v.1.docx

LEGISLATIVE DIGEST

[Administrative Code - Weights and Measures Fees]

Ordinance amending the Administrative Code to increase certain utility meter fees and authorize the Controller to annually adjust device fees for weights and measures and utility meters up to the maximum allowable under state law.

Existing Law

San Francisco Administrative Code Section 1.13-5 sets forth the amounts the amounts that the County Sealer may charge for the registration of various weighing and measuring devices used for commercial purposes, including specific device fees. State law authorizes counties to adopt such fees, and sets a maximum amount that may be charged. Cal. Bus. & Prof. Code Section 12240 et seq.

Amendments to Current Law

The proposed ordinance would increase the annual device fee for water submeters and vapor submeters, and would authorize the Controller to annually adjust select device fees for weights and measures and utility meters up to the maximum allowable under state law.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. (415) 554-5184
Fax No. (415) 554-5163
TDD/TTY No. (415) 554-5227

NOTICE OF PUBLIC HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date: June 17, 2026

Time: 10:00 a.m.

Location: Legislative Chamber, Room 250, located at City Hall
1 Dr. Carlton B. Goodlett Place, San Francisco, CA

Subject: **File No. (260655).** Ordinance amending the Administrative Code to increase certain utility meter fees and authorize the Controller to annually adjust device fees for weights and measures and utility meters up to the maximum allowable under state law.

If this legislation passes, for marinas, mobile home parks, recreational vehicle parks, and apartment complexes, where the owner of the marina, park, or complex owns and is responsible for the utility meters, the device fees for water submeters will increase from \$2 to \$6 per device per space or apartment, and for vapor submeters the fee will increase from \$4 to \$10. Beginning on April 1, 2027, and every year thereafter, the device fees for the following may be revised without further action of the Board of Supervisors to equal the maximum device fee allowable under California Business and Professions Code, Section 12240, as may be amended from time to time: weighing devices and livestock scales; truck mounted or stationary liquefied petroleum gas meters; wholesale and vehicle meters; jewelry and prescription scales; vehicle odometers utilized to charge mileage usage fees in vehicle rental transactions or in computing other charges for service, including, but not limited to, ambulance, towing, or limousine services; and utility water, electric, and vapor submeters.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 12, 2026.

For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee:

Brent Jalipa (Brent.Jalipa@sfgov.org) – (415) 554-7712)



Angela Calvillo
Clerk of the Board of Supervisors
City and County of San Francisco

bjj:vy:ams

CALIFORNIA NEWSPAPER SERVICE BUREAU

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BRENT JALIPA
CCSF BD OF SUPERVISORS (OFFICIAL NOTICES)
1 DR CARLTON B GOODLETT PL #244
SAN FRANCISCO, CA 94102

COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE

Ad Description

BJJ Fee Ad File No. 260655

To the right is a copy of the notice you sent to us for publication in the SAN FRANCISCO EXAMINER. Thank you for using our newspaper. Please read this notice carefully and call us with ny corrections. The Proof of Publication will be filed with the County Clerk, if required, and mailed to you after the last date below. Publication date(s) for this notice is (are):

06/07/2026 , 06/14/2026

The charge(s) for this order is as follows. An invoice will be sent after the last date of publication. If you prepaid this order in full, you will not receive an invoice.

Publication	\$1512.00
Set aside for CCSF Outreach Fund	\$168.00
Total	\$1680.00

EXM# 4050575

**NOTICE OF PUBLIC
HEARING
BUDGET AND APPROPRIATIONS COMMITTEE
BOARD OF SUPERVISORS
OF THE CITY AND
COUNTY OF SAN FRANCISCO
JUNE 17, 2026 - 10:00 AM
LEGISLATIVE CHAMBER,
ROOM 250, CITY HALL
1 DR. CARLTON B.
GOODLETT PLACE, SAN
FRANCISCO, CA 94102**

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco's Budget and Appropriations Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: **File No. (260655).** Ordinance amending the Administrative Code to increase certain utility meter fees and authorize the Controller to annually adjust device fees for weights and measures and utility meters up to the maximum allowable under state law. If this legislation passes, for marinas, mobile home parks, recreational vehicle parks, and apartment complexes, where the owner of the marina, park, or complex owns and is responsible for the utility meters, the device fees for water submeters will increase from \$2 to \$6 per device per space or apartment and for vapor submeters will increase from \$4 to \$10. Beginning on April 1, 2027, and every year thereafter, the device fees for the following may be revised without further action of the Board of Supervisors to equal the maximum device fee allowable under California Business and Professions Code, Section 12240, as may be amended from time to time: weighing devices and livestock scales; truck mounted or stationary liquefied petroleum gas meters; wholesale and vehicle meters; jewelry and prescription scales; vehicle odometers utilized to charge mileage usage fees in vehicle rental transactions or in computing other charges for service, including, but not limited to, ambulance, towing, or limousine services; and utility water, electric, and vapor submeters. In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments prior to the time the hearing begins. These comments will be

made as part of the official public record in this matter and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA, 94102 or sent via email (board.of.supervisors@sfgov.org). Information relating to this matter is available in the Office of the Clerk of the Board or the Board of Supervisors' Legislative Research Center (<https://sfbos.org/legislative-research-center-lrc>). Agenda information relating to this matter will be available for public review on Friday, June 12, 2026. For any questions about this hearing, please contact the Assistant Clerk for the Budget and Appropriations Committee: Brent Jalipa (Brent.Jalipa@sfgov.org - (415) 554-7712) Angela Calvillo - Clerk of the Board of Supervisors, City and County of San Francisco
EXM-4050575#



OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
RECEIVED MAYOR
BOARD OF SUPERVISORS
SAN FRANCISCO
2026 JUN 01 PM01:04
BAK

To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: June 1, 2026
Re: 30-Day Waiver Requests

President Mandelman,

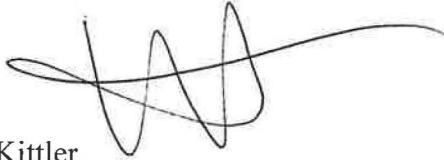
The Mayor's Office respectfully requests 30-day hold waivers for the following ordinances and trailing legislation introduced with the budget on Monday, June 1, 2026.

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- City Administrator's Office:
 - Accept and Expend Grant – California Highway Patrol—Cannabis Tax Fund Grant Program -- \$846,952.62
 - Administrative Code - San Francisco Self-Insurance Surety Bond Fund
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2026
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2026-2027 and 2027-2028
- Department of Elections:
 - Municipal Elections Code - Ballot Argument Fees
 - Municipal Elections Code - Voter Information Pamphlets
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan
 - Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health -FY2026-2027
 - Health and Administrative Codes - Patient Rates for Fiscal Years 2026-2027 and 2027-2028 and Weights and Measures Fees
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, Operating as Successor Agency to the Redevelopment Agency of the City and County of San Francisco, FY2026-2027 Budget -Issuance of Bonds - Not to Exceed \$275,000,000

- Proposed Interim Budget - Office of Community Investment and Infrastructure - Operating as Successor Agency to the San Francisco Redevelopment Agency - FY2026-2027
- The Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library – Chinatown Branch Renovation Capital Project Grant Award, FYs 2026-2027 through 2029-2030 - Up to \$1,500,000 of In-Kind Gifts, Services, and Cash Monies
- The Recreation and Park Department:
 - Permit Amendment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase

Should you have any questions, please contact Adam Thongsavat at adam.thongsavat@sfgov.org

Sincerely,

A handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke extending to the right.

Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

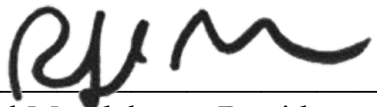
Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting



Rafael Mandelman, President
Board of Supervisors



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: June 1, 2026
Re: Mayor's FY 2026-27 and FY 2027-28 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year (FY) 2026-27 and FY 2027-28.

In addition to the Mayor's Proposed FY 2026-27 and FY 2027-28 Budget Book, the following items are included in the Mayor's submission:

- Proposed *Interim* Budget and Annual Appropriation Ordinance (AAO)
- Proposed *Interim* Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- A letter on Technical Adjustments to the Mayor's Proposed May 1 Budget
- 29 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in black ink, appearing to be "SK", written over a horizontal line.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to authorize the City Administrator to pause, reduce, or return the annual contributions by the departments that contract for public works under Administrative Code Chapter 6 to the San Francisco Self-Insurance Surety Bond Fund	Ordinance	260598
2	ADM	Cannabis Tax Fund Grant Program	Authorizing the Office of the Chief Medical Examiner to accept and expend a grant for the grant term of July 1, 2026 – June 30, 2028	Resolution	
3	ADM	Continuing Prop J	Fleet Security Services	Resolution	260612
4	ADM	Continuing Prop J	Real Estate Division Custodial Services	Resolution	260612
5	ADM	Continuing Prop J	Real Estate Division Security Services	Resolution	260612
6	ADM	Continuing Prop J	Convention Facilities Management	Resolution	260612
7	ADP	Prop J (Not Previously Approved)	Protective Services	Resolution	260613
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	260612
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2026, and adjusting the Access Line Tax by the same rate	Resolution	260607
10	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2026	Ordinance	260602
11	DEC	Early Care and Education Commercial Rents Tax Baseline	Ordinance modifying the baseline funding requirements for early care and education programs in Fiscal Years (FYs) 2026-2027 and 2027-2028	Ordinance	260599
12	DPH	Prop J (Not Previously Approved)	Security Services	Resolution	260613
13	DPH	Recurring State Grant Funds FY 2026-2027	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2026-2027	Resolution	260610

14	DPH	Code Amendment	Amending the Health Code to set patient rates for services provided by the Department of Public Health for Fiscal Years 2026-2027 and 2027-2028	Ordinance	260600/ 260655
15	DPW	Continuing Prop J	Security Services	Resolution	260612
16	DPW	Prop J (Not Previously Approved)	Materials Testing and Inspection Services	Resolution	260613
17	HOM	Continuing Prop J	Security Services	Resolution	260612
18	HOM	Homelessness and Supportive Housing Fund - FYs 2026-2027 and 2027-2028 Expenditure Plan	Resolution approving the Fiscal Years (FYs) 2026-2027 and 2027-2028 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	260611
19	HOM	Funding Reallocation - Our City, Our Home Fund - Homelessness Gross Receipts Tax - Services to Address Homelessness	Ordinance temporarily suspending the cap on the use of Homelessness Gross Receipts Tax revenues to fund short-term rental subsidies	Ordinance	260601
20	HSA	Continuing Prop J	Security Services	Resolution	260612
21	LIB	Friends of San Francisco Public Library A&E	Friends of San Francisco Public Library – Chinatown Branch Renovation Capital Project Grant Award, FYs 2026-2027 through 2029-2030	Resolution	260608
22	MYR (MOHCD)	Continuing Prop J	Security Services	Resolution	260612
23	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2026-27 Budget	Resolution	260606
24	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2026-27 Interim Budget	Resolution	260605
25	REC	Permit Amendment	Permit Amendment - Polo Field Concerts - Up To Nine Year Extension and Fee Increase	Resolution	260614
26	REG	Continuing Prop J	Assembly of Vote by Mail Ballots	Resolution	260612

27	REG	Code Amendment	Amending the Municipal Elections Code to remove the requirement that the Department of Elections publish the legal text of ballot measures in the Voter Information Pamphlet	Ordinance	260604
28	REG	Code Amendment	Amending the Municipal Elections Code to increase the filing fee and per-word fee for paid ballot arguments	Ordinance	260603
29	SHF	Continuing Prop J	Food Services for Jail Inmates	Resolution	260612