

1 [Appropriation and De-Appropriation - Renovation, Repair, and Construction of Parks and
2 Open Spaces Projects - \$11,517,300 - FY2014-2015]

3 **Ordinance appropriating and de-appropriating \$11,517,300 comprised of \$11,417,300 of**
4 **bond proceed funded projects and \$100,000 of general fund projects for the renovation,**
5 **repair, or construction of parks and open spaces in the Recreation and Park**
6 **Department for FY2014-2015.**

7
8 Note: Additions are *single-underline italics Times New Roman*;
9 deletions are ~~*strikethrough italics Times New Roman*~~.
10 Board amendment additions are double underlined.
11 Board amendment deletions are ~~strikethrough normal~~.

12 Be it ordained by the People of the City and County of San Francisco:

13
14 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
15 projected sources of funding for FY2014-2015.

16
17 **Uses De-Appropriation**

Fund	Index/Project Code	Subobject	Description	Amount
3C RPF 12A	REC3CRPF12A	06C00	BALBOA PARK POOL	(\$4,716,000)
CAPITAL PROJECTS	CRPNPBNPBB01		BLDG	
FUNDS				
3C RPF 12A	REC3CRPF12A	06C00	LAKE MERCED PARK	(\$354,800)
CAPITAL PROJECTS	CRPNPBCPLM01			
FUNDS				

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	3C RPF 12A	REC3CRPF12A	06C00	GARFIELD SQUARE	(\$146,000)
3	CAPITAL PROJECTS	CRPNPBNPGS01		POOL BLDG	
4	FUNDS				
5					
6	3C RPF 12A	REC3CRPF12A	06C00	GOLDEN GATE PARK	(\$1,018,000)
7	CAPITAL PROJECTS	CRPNPBCPGG01			
8	FUNDS				
9					
10	3C RPF 12A	REC3CRPF12A	06C00	PLAYGROUNDS	(\$2,200,000)
11	CAPITAL PROJECTS	CRPNPBPG0001			
12	FUNDS				
13					
14	3C RPF 12A	REC3CRPF12A	06C00	PLAYGROUNDS	(\$1,725,000)
15	CAPITAL PROJECTS	CRPNPBPGPDRS			
16	FUNDS				
17					
18	3C RPF 12A	REC3CRPF12A	06C00	PARK TRAILS	(\$1,000,000)
19	CAPITAL PROJECTS	CRPNPBPT0001			
20	FUNDS				
21					
22	3C RPF 12A	REC3CRPF12A	06C00	CONTINGENCY	(\$257,500)
23	CAPITAL PROJECTS	CRPNPBNPRS01			
24	FUNDS				
25					

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	1G AGF ACP	REC367656	06700	WEST PORTAL	(\$100,000)
3	GF – CONTINUING	CRPNPGWPPGPS		PLAYGROUND PLAY	
4	PROJECTS			STRUCTURE	
5				REPLACEMNT	
6					
7	Total USES De-Appropriation				<u><u>(\$11,517,300)</u></u>

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2014-2015.

Uses Appropriation

	Fund	Index/Project Code	Subobject	Description	Amount
13					
14	3C RPF 12A	REC3CRPF12A	06C00	GEORGE	\$290,000
15	CAPITAL PROJECTS	CRPNPBNPGF01		CHRISTOPHER	
16	FUNDS			PLAYGROUND	
17					
18	3C RPF 12A	REC3CRPF12A	06C00	GILMAN PLAYGROUND	\$45,000
19	CAPITAL PROJECTS	CRPNPBNPGM01			
20	FUNDS				
21					
22	3C RPF 12A	REC3CRPF12A	06C00	GLEN CANYON REC	\$300,000
23	CAPITAL PROJECTS	CRPNPBNPGC01		CENTER	
24	FUNDS				
25					


	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	3C RPF 12A	REC3CRPF12A	06C00	JOE DIMAGGIO	\$137,500
3	CAPITAL PROJECTS	CRPNPBNPJ2RS		PLAYGROUND	
4	FUNDS				
5					
6	3C RPF 12A	REC3CRPF12A	06C00	MOSCONE REC	\$290,000
7	CAPITAL PROJECTS	CRPNPBNPMP01		CENTER	
8	FUNDS				
9					
10	3C RPF 12A	REC3CRPF12A	06C00	MOUNTAIN LAKE	\$50,000
11	CAPITAL PROJECTS	CRPNPBNPMN01		PLAYGROUND	
12	FUNDS				
13					
14	3C RPF 12A	REC3CRPF12A	06C00	POTRERO HILL REC	\$275,000
15	CAPITAL PROJECTS	CRPNPBNPPO01		CENTER	
16	FUNDS				
17					
18	3C RPF 12A	REC3CRPF12A	06C00	SOUTH PARK	\$25,000
19	CAPITAL PROJECTS	CRPNPBNPSP01			
20	FUNDS				
21					
22	3C RPF 12A	REC3CRPF12A	06C00	WEST SUNSET	\$9,900,000
23	CAPITAL PROJECTS	CRPNPBNPWG01		PLAYGROUND	
24	FUNDS				
25					

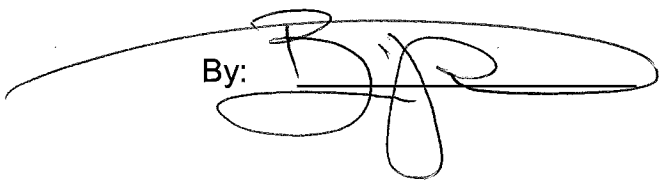
	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	3C RPF 12A	REC3CRPF12A	06C00	WILLIE "WOO WOO"	\$104,800
3	CAPITAL PROJECTS	CRPNPBNPCE01		WONG PLAYGROUND	
4	FUNDS				
5					
6	1G AGF ACP	REC367656	06C00	GOLDEN GATE	\$100,000
7	GF – CONTINUING	CRPGGH01		HEIGHTS PARK	
8	PROJECTS				
9					
10	Total USES Appropriation				<u>\$11,517,300</u>

12 Section 3. The Controller is authorized to record transfers between funds and adjust
13 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
14 conform with Generally Accepted Accounting Principles.

17 APPROVED AS TO FORM:
18 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

19 By: 
20 THOMAS OWEN
21 Deputy City Attorney

By: 



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 150219

Date Passed: April 14, 2015

Ordinance appropriating and de-appropriating \$11,517,300 comprised of \$11,417,300 of bond proceed funded projects, and \$100,000 of general fund projects, for the renovation, repair, or construction of parks and open spaces in the Recreation and Park Department for FY2014-2015.

March 25, 2015 Budget and Finance Sub-Committee - CONTINUED

April 01, 2015 Budget and Finance Sub-Committee - RECOMMENDED

April 07, 2015 Board of Supervisors - PASSED, ON FIRST READING

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

April 14, 2015 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 150219

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/14/2015 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

4/24/15

Date Approved