1	[Agreement Amendment - AECOM Technical Services, Inc PRO.0168.A, Engineering Services for Transmission Pipelines - Not to Exceed \$14,000,000]
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3	Resolution approving and authorizing the General Manager of the San Francisco Public
4	Utilities Commission to execute Amendment No. 1 to Contract No. PRO.0168.A,
5	Engineering Services for Transmission Pipelines, with AECOM Technical Services, Inc.,
6	increasing the contract amount by \$7,000,000 for a new not to exceed contract amount
7	of \$14,000,000 with no change to the contract duration, to provide additional
8	engineering design and support services for transmission pipeline capital
9	improvement projects funded by the Water Enterprise Capital Improvement Program,
10	pursuant to Charter, Section 9.118.
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12	WHEREAS, The San Francisco Public Utilities Commission (SFPUC) 10-year Capital
13	Plan contains significant funding for major transmission pipeline rehabilitation and
14	replacement projects that are critical to maintain reliable delivery of water to SFPUC's
15	customers; and
16	WHEREAS, On July 27, 2021, by Resolution No. 21-01117, the SFPUC Commission
17	authorized the General Manager to execute Contract No. PRO.0168.A, Engineering Services
18	for Transmission Pipelines with AECOM Technical Services, Inc. (AECOM), for a not to
19	exceed amount of \$7,000,000, and a duration of eight years; and
20	WHEREAS, The original amount of this contract was based on the budget of the 10-
21	Year Water Enterprise Capital Improvement Program for Fiscal Years 2019-2028, approved in
22	February 2018, and provided for engineering support tasks and a portion of specialized
23	engineering design work for the various transmission pipeline projects; and
24	WHEREAS, The projects supported by this contract are still in various phases, from
25	planning to construction. Now that the planning effort is mostly complete, the SFPUC has

better-defined project scopes, which has resulted in significantly increased project budgets in
 the latest capital program to reflect the updated needs; and

WHEREAS, On February 13, 2024, the SFPUC adopted the most recent 10-Year
Water Enterprise Capital Improvement Program for Fiscal Years 2025-2034, significantly
increasing the budgets for several large-diameter transmission pipeline projects to reflect the
updated needs for the various transmission pipeline assets; and

WHEREAS, Unforeseen site conditions and refinement of project criteria have also
increased the scope of specialized engineering work and engineering support tasks needed
for several projects; and

WHEREAS, Amendment No. 1 is needed to increase the contract by \$7,000,000, to 10 11 provide additional engineering design and support services for selected transmission pipeline 12 capital improvement projects that have had significant increases in project scopes and 13 budgets since the SFPUC Commission first awarded this contract, increasing the total not to exceed contract amount to \$14,000,000 with no change to the contract duration; and 14 15 WHEREAS, The Contract Monitoring Division established a 15% Local Business 16 Enterprise (LBE) subcontracting requirement for this contract and the contractor is committed 17 to a 20.25% LBE participation with its bid submittal; and 18 WHEREAS, Charter, Section 9.118(b) requires Board of Supervisors' approval by

19 Resolution of any contract which, when entered into, extends over 10 years, and of any
 20 contract which, when entered into, costs the City \$10,000,000 or more; and

WHEREAS, On March 25, 2025, by Resolution No. 25-0056, the SFPUC Commission
approved Amendment No. 1 to Contract No. PRO.0168.A, Engineering Services for
Transmission Pipelines, with AECOM Technical Services, Inc., increasing the contract amount
by \$7,000,000 for a new not to exceed amount of \$14,000,000, with no change to the contract
duration, to provide additional engineering design and support services for transmission

1 pipeline capital improvement projects funded by the Water Enterprise Capital Improvement

- 2 Program, subject to Board of Supervisors approval pursuant to Charter, Section 9.118; and
- WHEREAS, Funds for this Amendment No. 1 are available from individual projects
 within the Water Enterprise Capital Improvement Program; and
- 5 WHEREAS, The proposed Amendment No. 1 contained in File No. _, is substantially in 6 final form, with all material terms and conditions included, and only remains to be executed by 7 the parties upon approval of this Resolution; now, therefore, be it
- 8 RESOLVED, That the Board of Supervisors hereby approves the Amendment in
 9 substantially the form contained in File No. 250330; and, be it;
- FURTHER RESOLVED, That the Board of Supervisors hereby authorizes the General
 Manager of the SFPUC to execute Amendment No. 1 to Contract No. PRO.0168.A,
- 12 Engineering Services for Transmission Pipelines, with AECOM Technical Services, Inc.,
- 13 increasing the contract amount by \$7,000,000 for a new not to exceed amount of
- 14 \$14,000,000, with no change to the contract duration, to provide additional planning and
- 15 engineering services for select transmission pipeline capital improvements projects under the
- 16 Water Enterprise Capital Improvement Program; and, be it
- FURTHER RESOLVED, That within 30 days of Amendment No. 1 being fully executed
 by all parties, the SFPUC shall provide the signed revised contracts to the Clerk of the Board
 for inclusion in the official file.
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