

1 [Accept and Expend FY 2009 Homeland Security Grant Program Grant and Amend Annual
2 Salary Ordinance, FY 2009-2010.]

3 **Ordinance authorizing the Department of Emergency Management to retroactively**
4 **accept and expend a Fiscal Year 2009-2010 Homeland Security Grant Program grant in**
5 **the amount of \$2,079,703 from the United States Department of Homeland Security,**
6 **through the California Emergency Management Agency; amending Ordinance No. 183-**
7 **09 (Annual Salary Ordinance, FY2009-2010) to reflect the addition of one Class 5277**
8 **Planner I grant-funded position (0.50 FTE) at the General Services Agency (GSA- ADM)**
9 **and one Class 5278 Planner II grant-funded position (0.50 FTE) at the Department of**
10 **Emergency Management (DEM).**

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12 NOTE: Additions are *single-underline italics Times New Roman*;
13 deletions are *strike-through italics Times New Roman*.
14 Board amendment additions are double-underlined;
15 Board amendment deletions are ~~strikethrough normal~~.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. Findings.

18 (a) The City and County of San Francisco (City) has participated in federal and state
19 homeland security grant programs since their inception, and deems participation in those
20 programs to be vital to addressing the City's homeland security needs.

21 (b) The federal Homeland Security Grant Program (HSGP) is a primary funding
22 mechanism for building and sustaining national preparedness capabilities, and funds program
23 areas such as planning, organization, equipment purchase, training, exercises, and
24 management and administration. The HSGP is composed of several parts, including: the
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1 State Homeland Security Grant Program (SHSGP) and the Metropolitan Medical Response
2 System (MMRS).

3 (c) The United States Department of Homeland Security (DHS), through the California
4 Emergency Management Agency (CalEMA), as the State Administrative Agency (SAA), has
5 awarded the City \$2,079,703 in HSGP funds, including \$1,758,482 in SHSGP funds and
6 \$321,221 in MMRS funds. In California, HSGP funds are coordinated by the SAA for pass-
7 through to the City.

8 (d) The City will use the SHSGP component of this grant to fund emergency
9 management and preparedness planning for catastrophic incidents to include community
10 outreach and education, and will use the MMRS component to fund the Medical and Public
11 Health Preparedness Project. The City will use a portion of the funds to create new positions
12 within the City, specifically a 5277 Planner I in the General Services Agency (0.50 FTE) and a
13 5278 Planner II in the Department of Emergency Management (0.50 FTE).

14 (e) The grant performance period is October 1, 2009 to April 30, 2012.

15 (f) The grant terms prohibit including indirect costs in the grant budget.

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17 Section 2. Authorization to Accept and Expend Grant Funds. The Board of
18 Supervisors hereby authorizes the Department of Emergency Management (DEM) to
19 retroactively accept and expend \$2,079,703 in fiscal year 2009-2010 HSGP grant funds from
20 the DHS, through CalEMA. The grant does not include any provisions for indirect costs, and
21 indirect costs are hereby waived.

22 The DEM Executive Director, or designee, is further authorized to furnish whatever
23 additional information or assurances the DHS or CalEMA may request in connection with this
24 grant, to execute any and all agreements or other documents, and to take any other steps
25 necessary to accept, distribute and expend the grant funds.

1 Section 3. Grant Funded Positions; Amendment to FY 2009-2010 Annual Salary
2 Ordinance. The hereinafter designated sections and items of Ordinance No. 183-09 (Annual
3 Salary Ordinance, FY 2009-2010) are hereby amended to add two positions as follows:

4 Department: ADM General Services Agency
5 Program: FAC
6 Subfund: 1G AGF AAA
7 Index Code: 705008

8 Amendment	# of Pos.	Class and Item No.	Compensation
9 <u>Add</u>	<u>0.50 FTE</u>	<u>5277 Planner I</u>	<u>\$2,145 B \$2,607</u>

10 Department: DEM Department of Emergency Management
11 Program: BIV
12 Subfund: 2S PPF HLS
13 Index Code: 770904

14 Amendment	# of Pos.	Class and Item No.	Compensation
15 <u>Add</u>	<u>0.50 FTE</u>	<u>5278 Planner II</u>	<u>\$2,607 B \$3,169</u>

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20 APPROVED AS TO FORM:
21 DENNIS J. HERRERA, City Attorney

APPROVED AS TO CLASSIFICATION
DEPARTMENT OF HUMAN RESOURCES

22
23 By: KATHARINE HOBIN PORTER
24 Deputy City Attorney

By: MICKI CALLAHAN, Director
Department of Human Resources

RECOMMENDED:

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VICKI HENNESSY, Executive Director
Department of Emergency Management

GAVIN NEWSOM
Mayor

BEN ROSENFELD
Controller