

File No. 110380

Committee Item No. 2

Board Item No. 23

# COMMITTEE/BOARD OF SUPERVISORS

## AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Sub-Committee

Date: July 20, 2011

Board of Supervisors Meeting

Date July 26, 2011

### Cmte Board

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget & Legislative Analyst Report          |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ethics Form 126                              |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form (for hearings)             |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |

### OTHER

(Use back side if additional space is needed)

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | * Public Education Enrichment Fund - Annual Report FY2011-12 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | _____  |

Completed by: Victor Young

Date: July 15, 2011

Completed by: Victor Young

Date: 7-21-11

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Public Education Enrichment Fund – San Francisco Unified School District – FY2011-2012]

2  
3 **Resolution approving the San Francisco Unified School District expenditure plan for**  
4 **the Public Education Enrichment Fund for FY2011-2012.**

5  
6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment  
7 Fund (the “fund”) and designates one-third of the fund for universal access to preschool, one-  
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-  
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for FY 2011-12 is \$60 million adjusted by the  
11 annual discretionary General Fund revenues, which increases the FY 2011-12 amount to  
12 \$61.8 million to the San Francisco Unified School District and San Francisco Children and  
13 Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary  
15 shortfall of \$100 million or more, the Mayor and Board of Supervisor may defer payment of up  
16 to 25 percent of the City’s contribution to future years; and,

17 WHEREAS, the Mayor has exercised this option, so that the City’s allocation to the  
18 fund is \$46.4 million in FY 2011-12 and the City’s deferral of payment is \$15.4 million to future  
19 years; and,

20 WHEREAS, the San Francisco Unified School District’s portion of the fund requirement  
21 is \$30.9 million plus interest in FY 2011-12; and,

22 WHEREAS, the San Francisco Unified School District has proposed a plan to use the  
23 allocation of \$28.5 million for sports, libraries, arts, music and other general uses and \$2.4  
24 million of in-kind services, representing 7.75 percent of the total allocation amount; as  
25 prescribed by the Charter; and,

1           WHEREAS, the San Francisco Unified School District's estimated available budget in  
2           FY 2011-12 is \$31.9 million including a \$1 million carry-forward of unspent funds from the  
3           prior year allocation; and,

4           WHEREAS, the Controller's Office has reviewed the San Francisco Unified School  
5           District's expenditure plan including performance measures, finds it to be consistent with the  
6           requirements of the Charter, and has provided comments to the Mayor and Board of  
7           Supervisors; now, therefore, be it

8           RESOLVED, That the Board of Supervisors of the City and County of San Francisco  
9           approves the expenditure plan as proposed by the San Francisco Unified School District for  
10          FY 2011-12.

# City and County of San Francisco

Office of the Controller – City Services Auditor

\*Complete copy of document  
located in File No. 110380

## **PUBLIC EDUCATION ENRICHMENT FUND:**

**Annual Report for FY 2011-12**



June 1, 2011