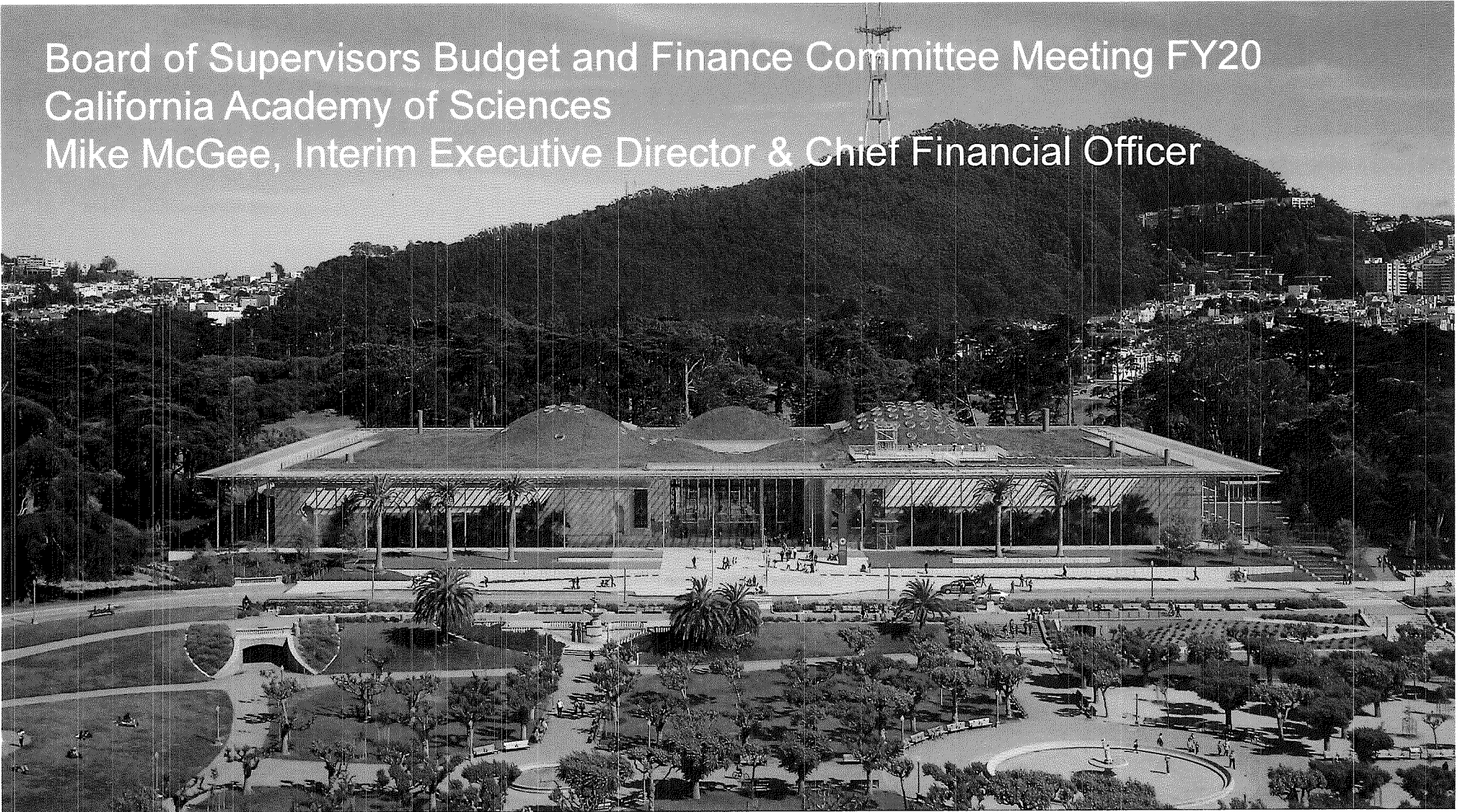


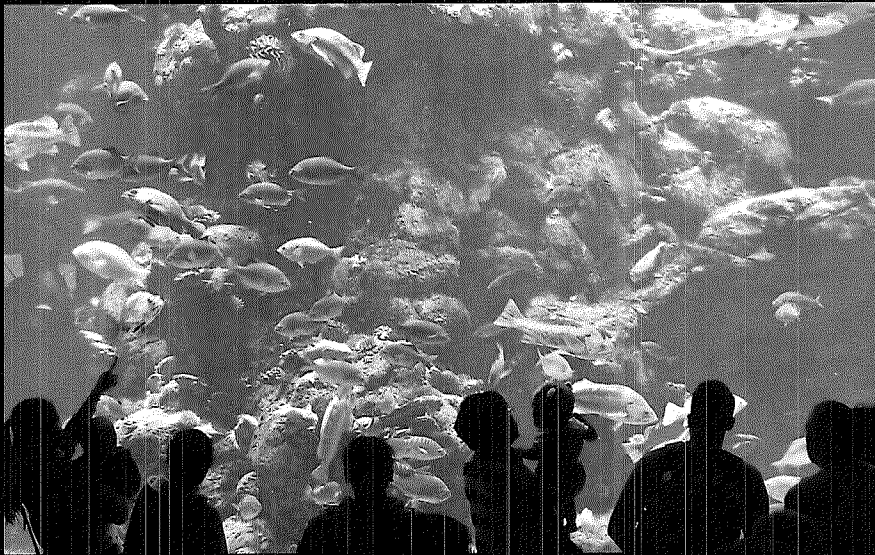
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Board of Supervisors Budget and Finance Committee Meeting FY20
California Academy of Sciences
Mike McGee, Interim Executive Director & Chief Financial Officer



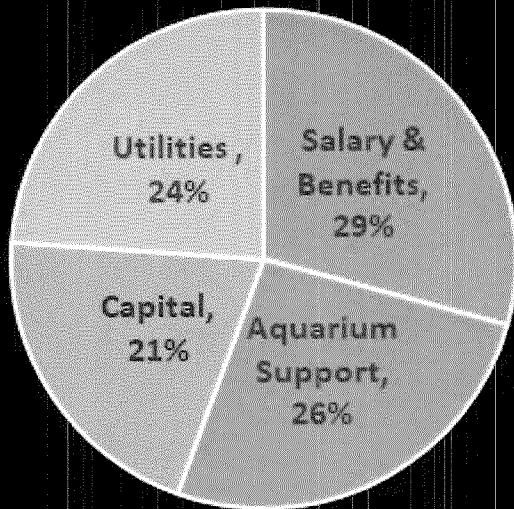
California Academy of Sciences

- >> We are in agreement with the FY20 budget and staffing allocation for the Steinhart Aquarium.
- >> Additionally, our FTE's are flat over time, so none added or subtracted this fiscal year.

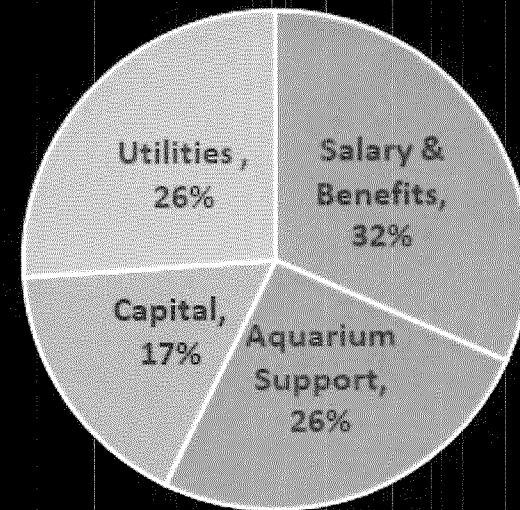


California Academy of Sciences

Adopted FY19 Budget is \$6.5M



Proposed FY20 Budget is \$6.4M

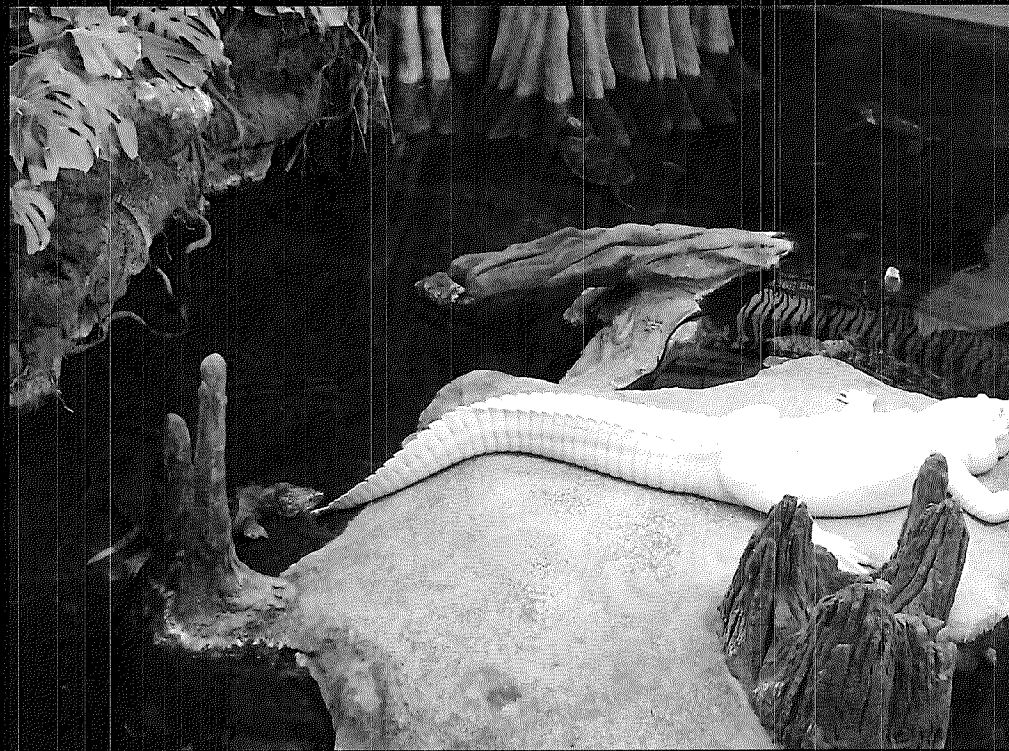


California Academy of Sciences

Saltwater Intrusion

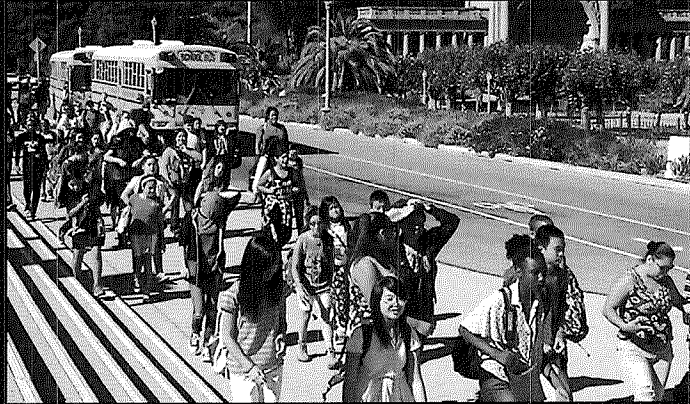


Thermal Basking Platform (Claude's Rock)



California Academy of Sciences

- >> Our *Academy for All* initiative removes accessibility and affordability barriers for over 330,000 guests each year.
- >> We have successfully introduced our new Community Free Days - two 3-day periods each year with timed entry to make it easier and more accessible to visit, while also alleviating traffic pressures in and around Golden Gate Park.
- >> Expanding our \$3 admission program, as part of Mayor Breed's Museums for All, to Medi-Cal recipients. Our \$3 admission for EBT/WIC/Medi-Cal card holders is year-round.

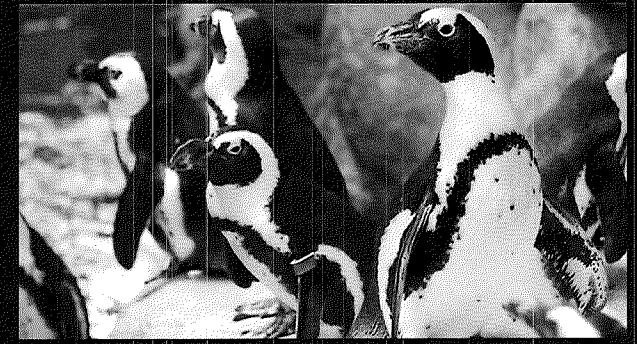
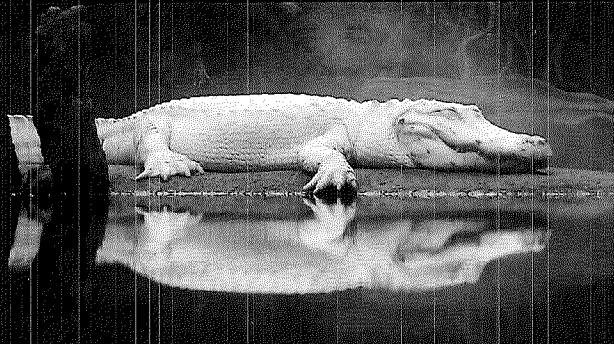


California Academy of Sciences

>> Over 60% of our employees live in San Francisco. Our employees live the mission, and in a recent poll of commute methods, our employees used the following options:

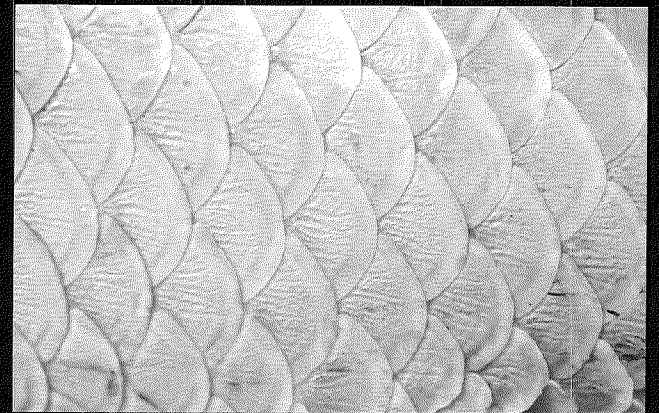
- 29% took public transit
- 24% carpooled
- 25% walked
- 21% biked

>> We consistently welcome over 1.3 million guests into the museum and Golden Gate Park each year, and for anyone that gets to the Academy sustainably (public transit, biking, etc) we offer discounted admission.



California Academy of Sciences

- >> Our mission: to explore, explain, and sustain life.
- >> ***Skin: Living Armor, Evolving Identity***
 - Opening this week, on June 14
- >> Skin is the way we face our world. Uniquely personal yet universal, this complex organ forms a living interface between organisms and their environment.
- >> Plus, explore the layers of meaning humans have associated with skin color throughout history and how this shapes the way we view, interact with, and identify ourselves and each other in a modern world.



Thank you!