

file # 160462  
sheet 16 of 20



**SF Environment**

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A Department of the City and County of San Francisco

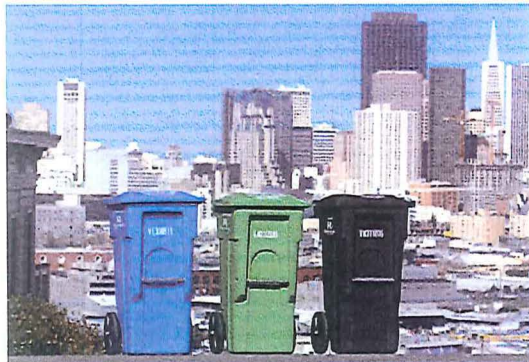
# San Francisco Department of the Environment Proposed Budget for FY16-17

Debbie Raphael, Director





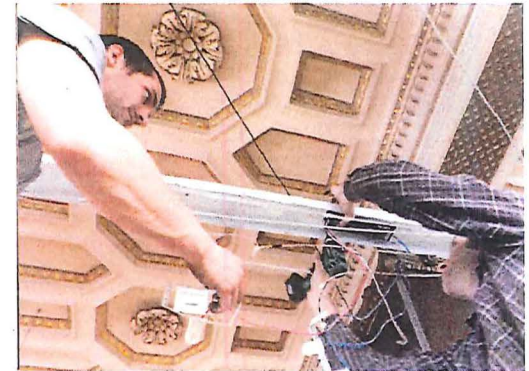
# Program Service Areas



Zero Waste



Toxics Reduction



Energy



Clean Transportation



Green Building



School Education



# Program Service Areas



Environment Now



Environmental Justice



Urban Nature



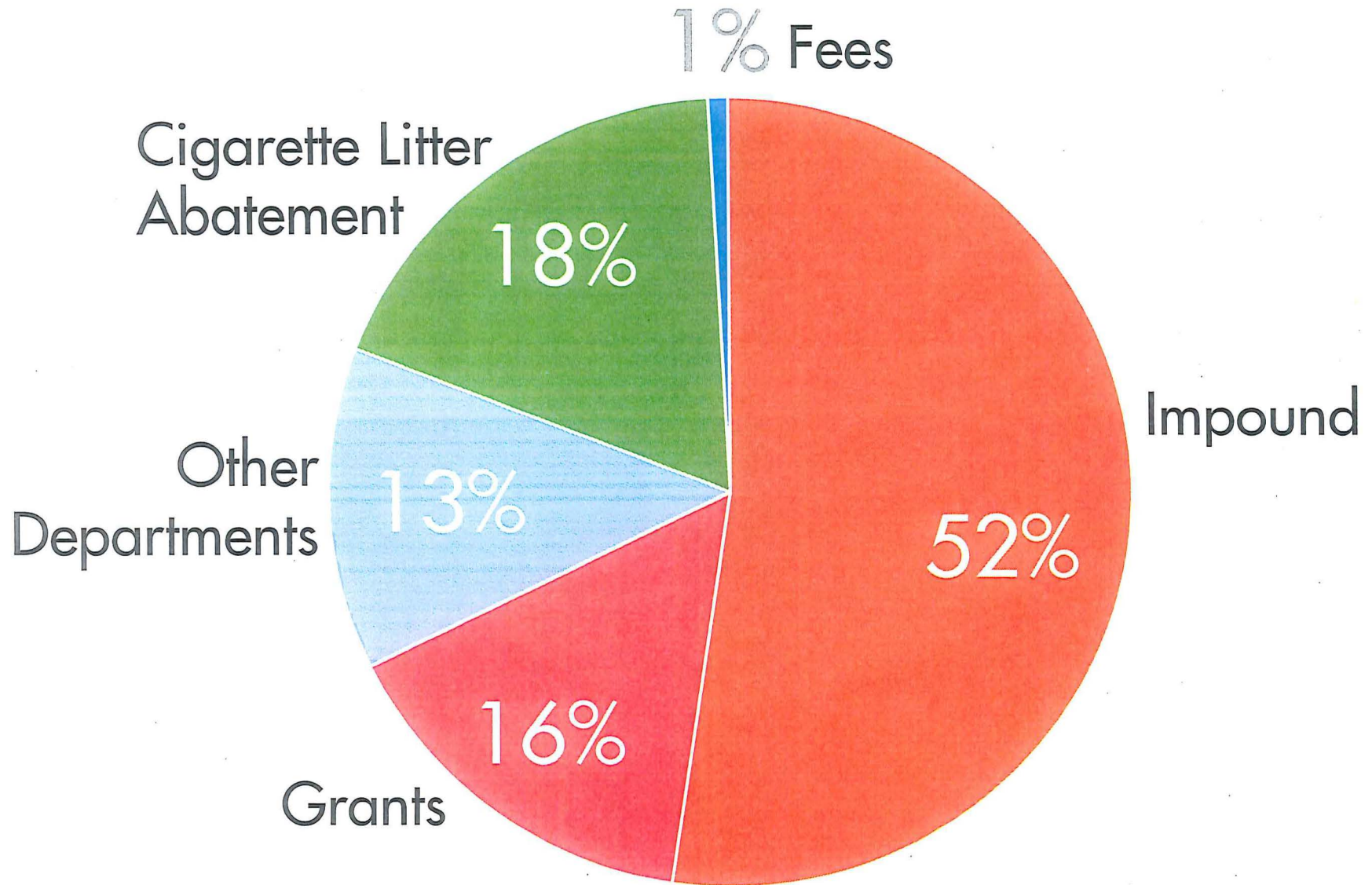
Green Business Program



Climate



2016-17 Revenue: \$18,675,494



# Proposed Budget FY16-17



Program Name	Program	FY2015-2016 Budget	FY 2016-2017 Proposed	Increase / Decrease from FY 2015 - 2016	FY 2017-2018
BIO-DIVERSITY	CIY	63,166	96,118	32,952	96,118
CLEAN AIR	CIO	1,500,128	921,556	(578,572)	928,684
CLIMATE CHANGE/ENERGY	CIP	950,322	796,295	(154,027)	809,604
ENVIRONMENT	CIG	6,734,246	8,225,099	1,490,853	8,197,799
ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT	CIQ	235,374	327,055	91,681	331,630
ENVIRONMENT-OUTREACH	CIU	430,388	247,391	(182,997)	247,707
GREEN BUILDING	CIR	424,253	622,751	198,498	481,720
RECYCLING	CIS	5,332,876	5,316,968	(15,908)	5,379,077
TOXICS	CIT	1,538,608	2,032,599	493,991	2,056,020
URBAN FORESTRY	BA1	75,256	89,662	14,406	91,451
<b>TOTAL</b>		<b>17,284,617</b>	<b>18,675,494</b>	<b>1,390,877</b>	<b>18,619,810</b>



# Citywide Goals

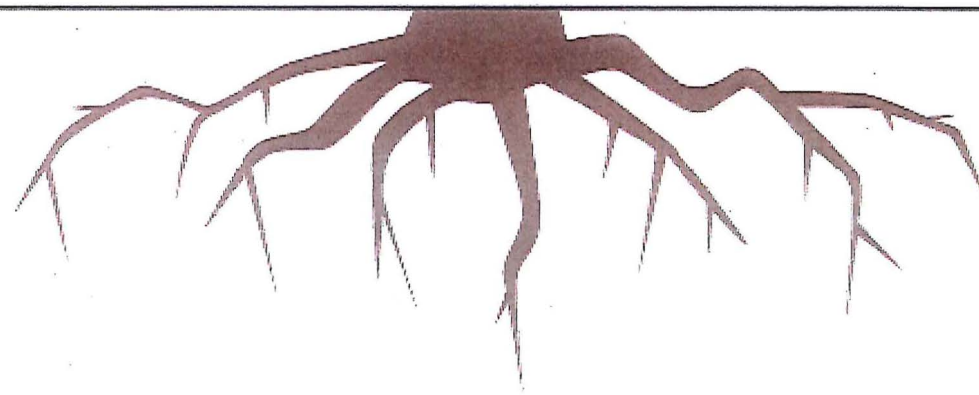


SAN FRANCISCO CLIMATE ACTION

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# Budget Analyst Recommendations

