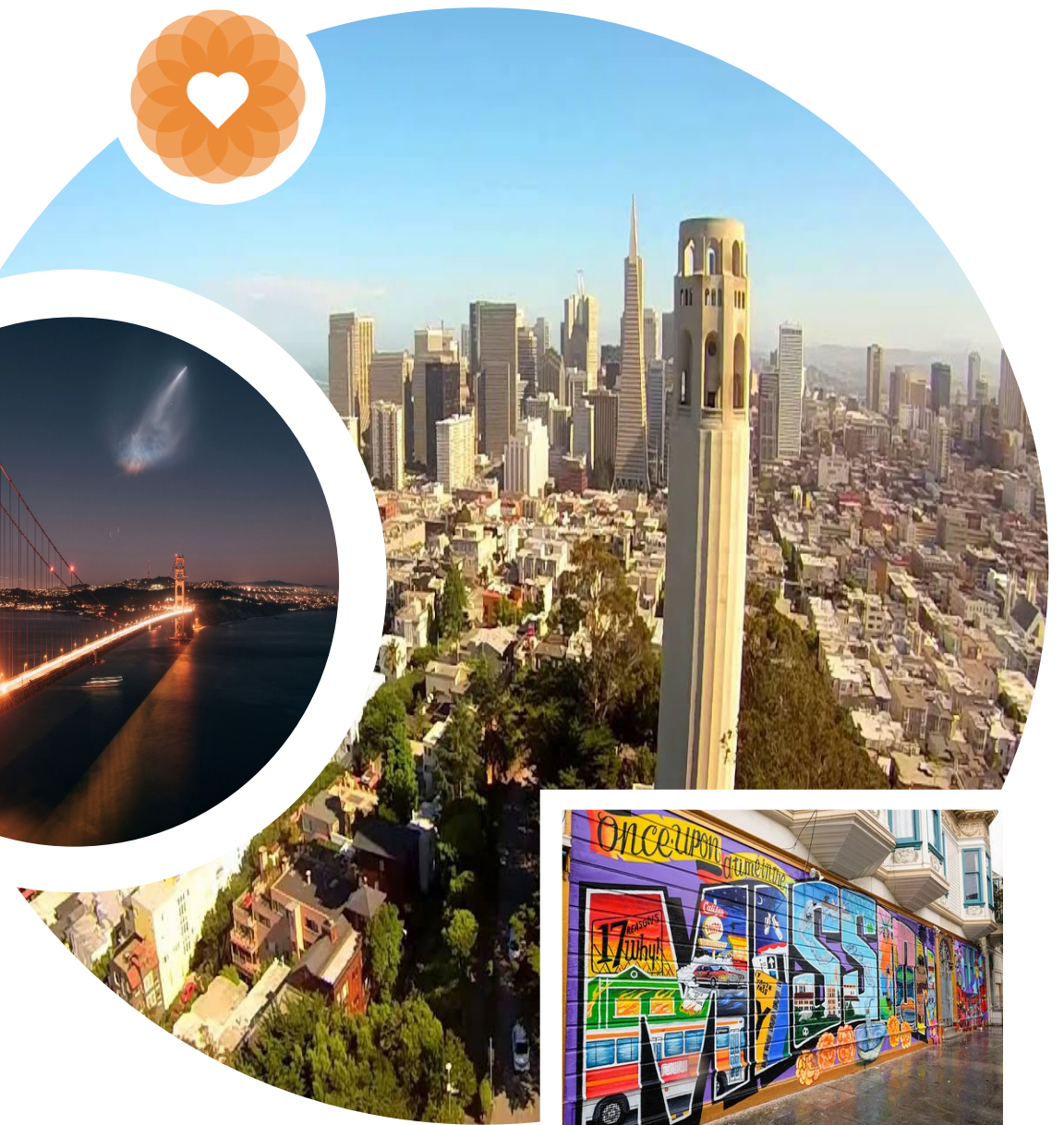




# HIV HEALTH SERVICES RYAN WHITE PART A

BILL BLUM, DIRECTOR,  
SF DPH HIV Health Services (HHS)  
DEAN GOODWIN, ASSISTANT DIRECTOR,  
HHS  
January 5, 2022



# RYAN WHITE HIV/AIDS PROGRAM



**The Ryan White HIV/AIDS Program provides a comprehensive system of HIV primary medical care, essential support services, and medications for low-income people living with HIV who are uninsured and underserved.**

## Part A

Medical and support services to Eligible Metropolitan Areas (EMAs) and Transitional Grant Areas (TGAs) - counties/cities that are the most severely affected by the HIV/AIDS epidemic.

## Part B

Funds for states and territories to improve the quality, availability, and organization of HIV health care and support services.

## Part C

Funds for local community-based organizations to provide comprehensive primary health care and support services in an outpatient setting for people living with HIV through Early Intervention Services program grants.

## Part D

Funds for local, community-based organizations to provide outpatient, ambulatory, family-centered primary and specialty medical care for women, infants, children and youth living with HIV.

## Part F

Funds support clinician training, technical assistance, and the development of innovative models of care to improve health outcomes and reduce HIV transmission.

## EHE (Ending the HIV Epidemic)

Additional funding for eligible EMA administered through HRSA HIV/AIDS Bureau (HAB)

# RYAN WHITE HIV/AIDS PROGRAM

15,908 San Francisco  
Residents were  
diagnosed and living  
with HIV as of  
12/31/2019

HIV Health Services  
provides core and  
support services to  
approximately 7,000  
San Francisco  
residents.

HHS has come each year for the **Accept & Expend** for the RWPA funding. **However, in 2021**, HRSA will be moving to **three-year applications and awards**.

2021-2022

2022-2023

2023-2024

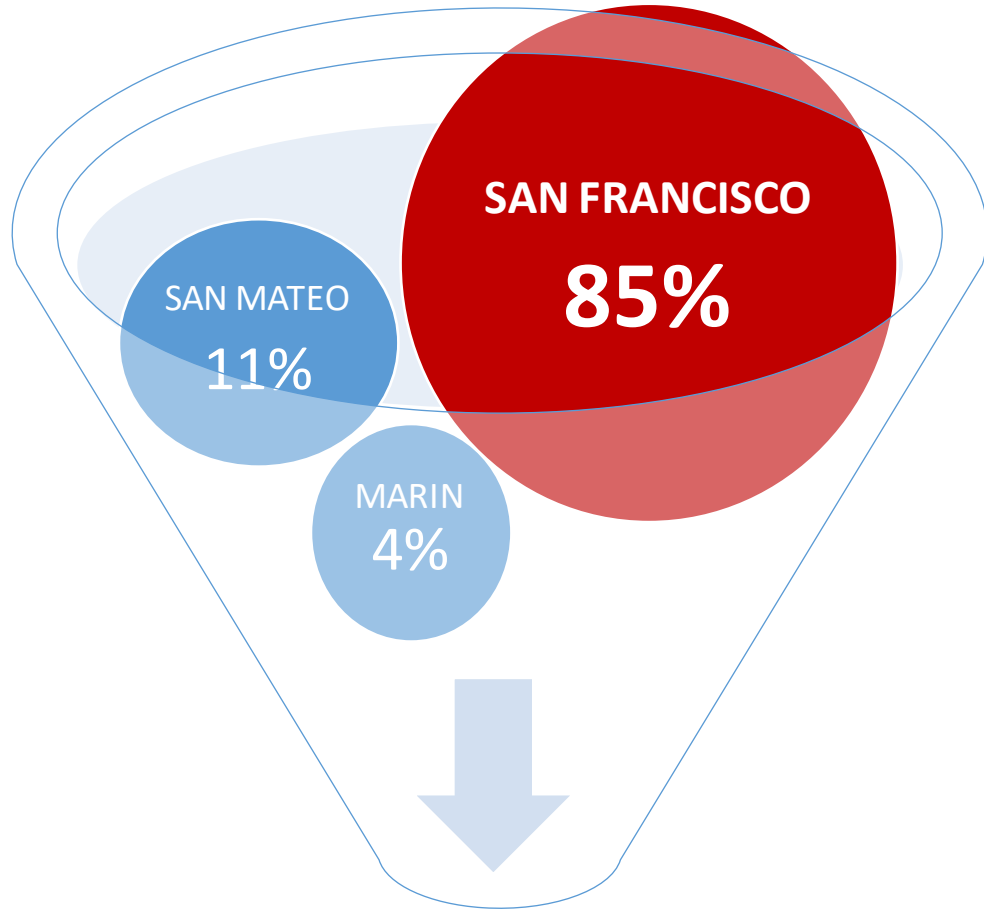
**HIV Health Services** has a programmatic services budget of nearly **\$39 million annually** with RWPA making up **31% of funding for client services in San Francisco**.

**Service eligibility** is tied to **Federal Poverty Level (FPL)**.

To receive HHS services, clients must be **below 500% of FPL (\$64,400 for household of 1 in 2021)**.



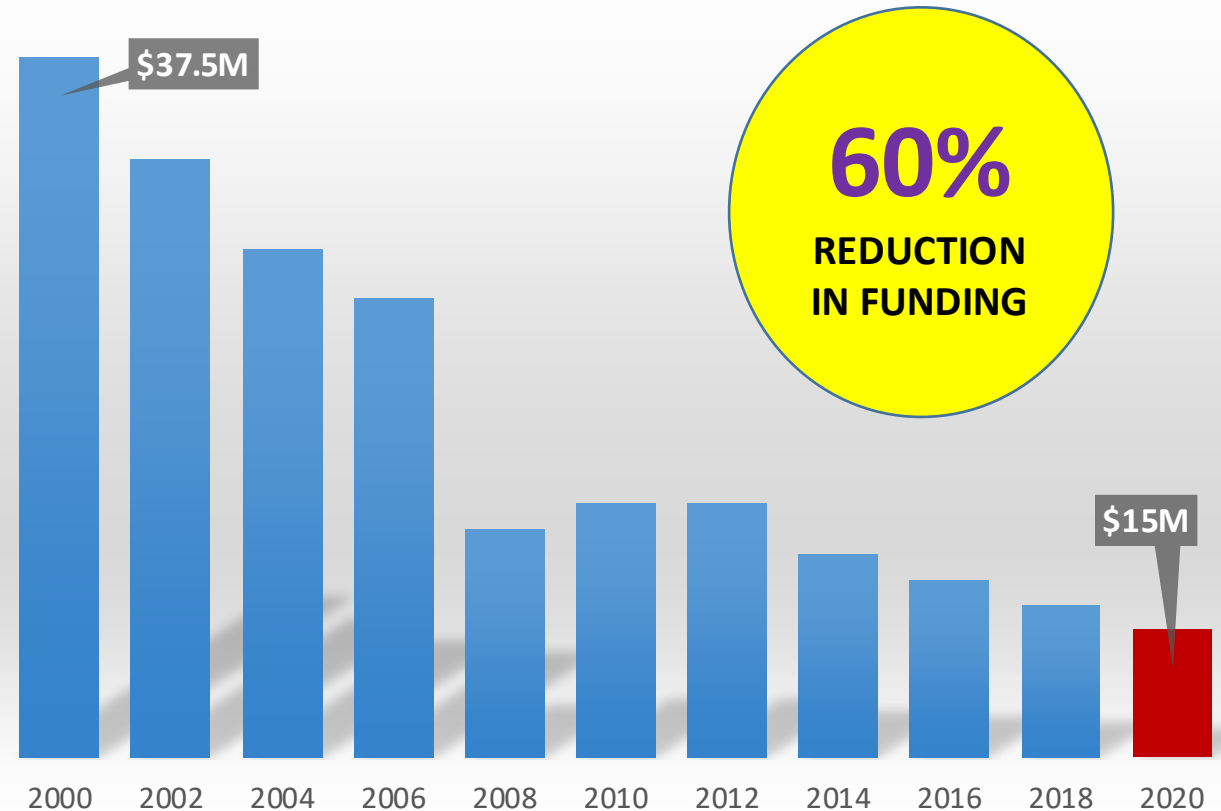
# RYAN WHITE HIV/AIDS PROGRAM



**PART A FUNDS ARE SHARED AMONG 3 COUNTIES, WITH SAN FRANCISCO RECEIVING 85% OF THE GRANT AWARD**

**HIV HEALTH SERVICES** has seen a **steady reduction** in HIV funding since **2001** when it was **\$37.5 M** to **2020** where it is **\$15 M**

- Funding reductions in prior years was reinstated with **City & County General Fund** since **2012**.
- HHS used **Ending the HIV Epidemic (EHE)** funding for moving over RWPA to avoid any program reductions for the new fiscal year



# RYAN WHITE HIV/AIDS PROGRAM



- **HIV Health Services is located at 25 Van Ness Avenue, 8<sup>th</sup> Floor**
- **HHS has 40 contracts supporting 58 separate programs with 26 different Non-Profit Community-Based Organizations**
- **There are another 10 contracts for 12 programs within 5 different divisions of UCSF**
- **There are additionally 15 MOU supporting 18 HHS-funded programs within 11 different units and clinics of SFDPH**
- **Total of 65 contracts/MOUs for 79 programs within 42 different CBOs, UCSF sections, or DPH**
- **HHS serves as the grantee for Part A, Part B, Part C, GTZ, and SFGF.**
- **Provides funding to serve low income and severe need populations**
- **HHS has 29 standardized objectives and 129 unique objectives relating to all service categories, contractors, and MOU to meet HAB requirements.**

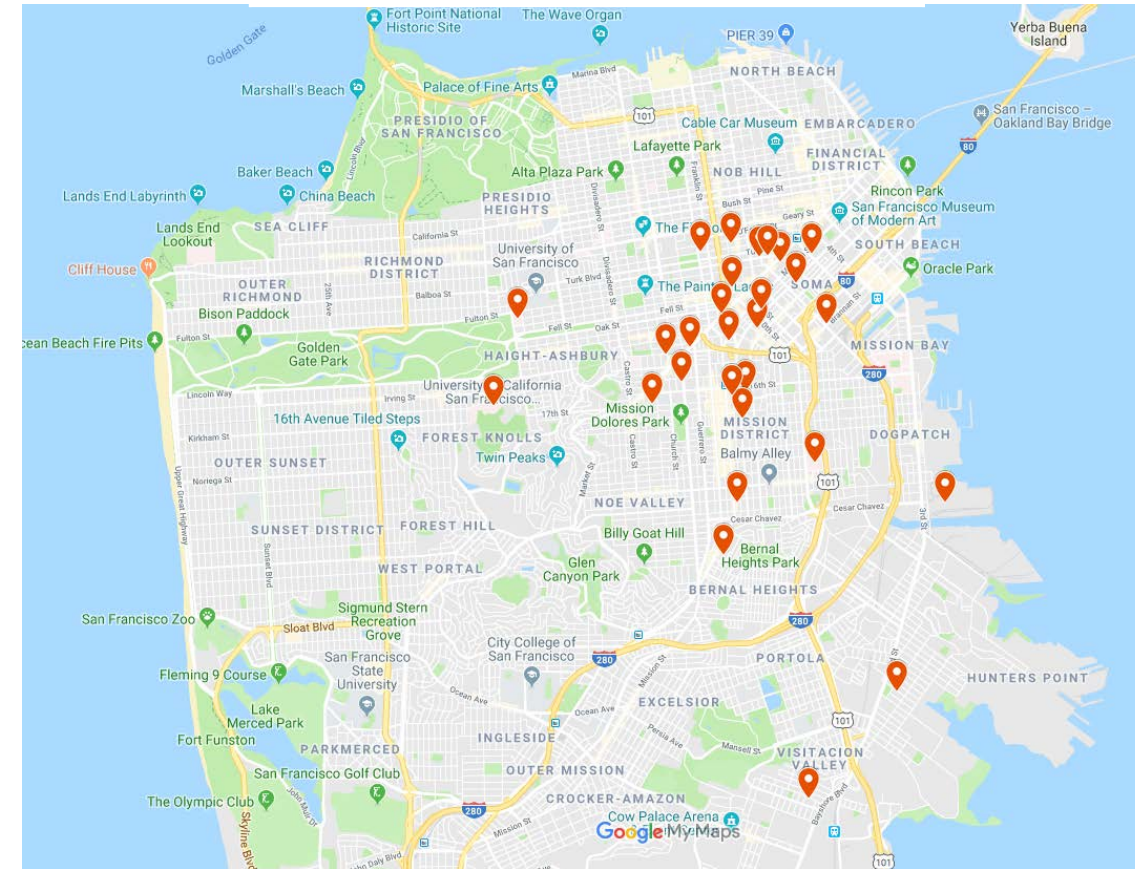
VIRAL SUPPRESSION	2010	2012	2014	2016	2018	2020
	6,155	6,256	5,898	5,918	5,710	5,099
	73.5%	75.7%	79.8%	81.8%	83.5%	85.5%



# RYAN WHITE HIV/AIDS PROGRAM

- **Coordinates with legislative mandated local community planning council.**
- **Executes solicitations for services.**
- **Coordinates grant contract requirements with CDTA staff.**
- **Reviews and approves the 70 contracts/MOU HHS utilizes to fund about 90 separate HIV programs.**
- **Oversees general provision of funded services by provider, community, and geographic area**
- **Ensures providers comply with local and grantor policies and requirements**
- **Produce multiple conditions of award to all grant funders**
- **Provides client level data and demographics to federal grant funder**
- **Creates and evaluates over 150 standardized as well as unique performance objectives for evaluation of program successes**
- **Coordinates site visits and monitoring reports from BOCC**
- **Review quality indicators of care and provides coordinated CQI activities**

## MAP OF SERVICES





**San Francisco EMA  
HIV COMMUNITY PLANNING COUNCIL**

Serving Marin, San Francisco and San Mateo Counties

**ESTABLISHED:** 1992  
(merged in 2016 with  
HIV Prevention  
Council)

**MEMBERS:** 50  
**GOV. CO-CHAIRS:** 2

## MISSION & VISION

The San Francisco EMA HIV Community Planning Council (SF HCPC) is a collaborative regional planning body that consists of volunteers and government appointees from throughout San Francisco, Marin, and San Mateo counties, including persons living with HIV, community members, and representatives of private and public agencies providing a wide range of HIV-related services and programs.

The HCPC is federally mandated to prioritize and allocate RWPA funding by category of service.

## HCPC MEETING STRUCTURE

