



**Grant Subaward Budget Pages**  
Multiple Fund Sources

Subrecipient: San Francisco, City & County			Grant Subaward #:VW23 42 0380			
A. Personnel Costs - Line-item description and calculation	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Amount Allocated
SALARY:						
<b>8131 Victim/Witness Investigator 2 - Advocate (3.0 FTE)</b>						
\$4,105.13 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 3.00 FTE = \$28,736	\$28,736	\$28,736			\$28,736	\$86,208
\$4,197.49 bi-weekly x 12.50 pay periods (01/06/2024-06/30/2024) x 3.00 FTE = \$157,406	\$52,468		\$52,469	\$52,469		\$157,406
\$4,323.42 bi-weekly x 6.60 pay periods (07/01/2024-09/30/2024) x 3.00 FTE = \$85,604			\$57,069	\$28,535		\$85,604
Bi-lingual Pay \$60 bi-weekly x 26.1 pay periods (10/01/2023-09/30/2024) x 1.00 FTE = \$1,566	\$1,170		\$396			\$1,566
<b>8129 Victim/Witness Investigator 1 - Advocate (8.0 FTE)</b>						
\$3,077.05 bi-weekly x 5.1 pay periods (10/01/2023-12/11/2023) x 1.00 FTE = \$15,693		\$15,693				\$15,693
\$3,231.83 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 1.00 FTE = \$22,623	\$22,623					\$22,623
\$3,231.83 bi-weekly x 1.9 pay periods (12/12/2023-01/05/2024) x 1.00 FTE = \$6,140		\$6,140				\$6,140
\$3,304.54 bi-weekly x 12.5 pay periods (01/06/2024-06/30/2024) x 1.00 FTE = \$41,307	\$3,076	\$21,872		\$16,359		\$41,307
\$3,304.54 bi-weekly x 1.1 pay periods (01/06/2024-01/22/2024) x 1.00 FTE = \$3,635	\$3,635					\$3,635
\$3,403.68 bi-weekly x 6.6 pay periods (07/01/2024-09/30/2024) x 1.00 FTE = \$22,464			\$22,464			\$22,464
\$3,393.78 bi-weekly x 5.2 pay periods (10/01/2023-12/12/2023) x 1.00 FTE = \$17,648					\$17,648	\$17,648
\$3,393.78 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 1.50 FTE = \$35,635	\$35,635					\$35,635
\$3,470.13 bi-weekly x 1 pay period (01/06/2024-01/21/2024) x 1.00 FTE = \$3,470	\$3,470					\$3,470
\$3,470.13 bi-weekly x 4.2 pay periods (01/06/2024-03/05/2024) x 0.50 FTE = \$7,287	\$7,287					\$7,287



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\$3,470.13 bi-weekly x 11.4 pay periods (01/23/2024-06/30/2024) x 1.00 FTE = \$39,559	\$39,559					\$39,559
\$3,574.24 bi-weekly x 6.6 pay periods (07/01/2024-09/30/2024) x 1.00 FTE = \$23,590			\$23,590			\$23,590
\$3,562.90 bi-weekly x 5.2 pay periods (10/01/2023-12/12/2023) x 1.00 FTE = \$18,527	\$18,527					\$18,527
\$3,562.90 bi-weekly x 1.8 pay periods (12/13/2023-01/05/2024) x 1.00 FTE = \$6,413	\$6,413					\$6,413
\$3,643.07 bi-weekly x 12.5 pay periods (01/06/2024-06/30/2024) x 1.00 FTE = \$45,538	\$45,538					\$45,538
\$3,643.07 bi-weekly x 11.5 pay periods (01/22/2024-06/30/2024) x 1.00 FTE = \$41,895	\$41,895					\$41,895
\$3,643.07 bi-weekly x 8.3 pay periods (03/06/2024-06/30/2024) x 0.50 FTE = \$15,119	\$15,119					\$15,119
\$3,752.36 bi-weekly x 6.6 pay periods (07/01/2024-06/30/2024) x 2.50 FTE = \$61,914			\$61,914			\$61,914
\$3,741.25 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 2.50 FTE = \$65,472	\$13,095	\$13,094			\$39,283	\$65,472
\$3,741.25 bi-weekly x 1.8 pay periods (12/13/2023-01/05/2024) x 1.00 FTE = \$6,734	\$6,734					\$6,734
\$3,825.43 bi-weekly x 12.5 pay periods (01/06/2024-06/30/2024) x 3.50 FTE = \$167,363	\$66,945	\$23,909	\$76,509			\$167,363
\$3,940.19 bi-weekly x 6.6 pay periods (07/01/2024-09/30/2024) x 3.50 FTE = \$91,018			\$78,015	\$13,003		\$91,018
Bi-lingual Pay \$60 bi-weekly x 26.1 pay periods (10/01/2023-09/30/2024) x 5.50 FTE = \$8,613	\$4,521	\$840	\$2,982	\$270		\$8,613



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A. Personnel Costs - Line-item description and calculation	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Amount Allocated
<b>8129 Victim/Witness Investigator 1 - Advocate (1.00 FTE) - MVA staff</b> \$3,741.25 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 1.00 FTE = \$26,189 \$3,825.43 bi-weekly x 12.5 pay periods (01/06/2024-06/30/2024) x 1.00 FTE = \$47,818 \$3,940.19 bi-weekly x 6.6 pay periods (07/01/2024-09/30/2024) x 1.00 FTE = \$26,005 BENEFITS: 8131 Victim/Witness Investigator 2 - Advocate 41.33% x \$330,784 = \$136,713 Benefits include Social Security/Medicare, Medical/Dental, Retirement, Long Term Disability, Unemployment, Life Insurance 8129 Victim/Witness Investigator 1 - Advocate 42.30% x \$767,657 = \$324,719 Benefits include Social Security/Medicare, Medical/Dental, Retirement, Long Term Disability, Unemployment, Life Insurance 8129 Victim/Witness Investigator 1 - Advocate (1.00 FTE) - MVA staff 38.96% x \$100,012 = \$38,965, only charaina arant \$38,960 Benefits include Social Security/Medicare, Medical/Dental, Retirement, Long Term Disability, Unemployment, Life Insurance	\$25,048		\$1,141			\$26,189
			\$40,122		\$7,696	\$47,818
			\$26,005			\$26,005
	\$34,044	\$11,877	\$45,436	\$33,479	\$11,877	\$136,713
	\$141,311	\$34,492	\$112,296	\$12,538	\$24,082	\$324,719
	\$9,761		\$26,203		\$2,997	\$38,961
<b>Personnel Costs Fund Source Totals</b>	<b>\$626,610</b>	<b>\$156,653</b>	<b>\$626,611</b>	<b>\$156,653</b>	<b>\$132,319</b>	<b>\$1,698,846</b>
<b>PERSONNEL COSTS CATEGORY TOTAL</b>						<b>\$1,698,846</b>



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B. Operating Costs - Line-item description and calculation	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Amount Allocated
none requested						
Operating Costs Fund Source Totals						
<b>OPERATING COSTS CATEGORY TOTAL</b>						



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C. Equipment Costs - Line-item description and calculation	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Amount Allocated
none requested						
Equipment Costs Fund Source Totals						
<b>EQUIPMENT COSTS CATEGORY TOTAL</b>						

Grant Subaward Totals - Totals must match the Grant Subaward Face Sheet	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Project Cost
<b>Fund Source Totals</b>	<b>\$626,610</b>	<b>\$156,653</b>	<b>\$626,611</b>	<b>\$156,653</b>	<b>\$132,319</b>	<b>\$1,698,846</b>