



Grant Subaward Budget Pages
Multiple Fund Sources

Subrecipient: San Francisco, City & County			Grant Subaward #:VW23 42 0380			
A. Personnel Costs - Line-item description and calculation	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Amount Allocated
SALARY:						
8131 Victim/Witness Investigator 2 - Advocate (3.0 FTE)						
\$4,105.13 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 3.00 FTE = \$28,736	\$28,736	\$28,736			\$28,736	\$86,208
\$4,197.49 bi-weekly x 12.50 pay periods (01/06/2024-06/30/2024) x 3.00 FTE = \$157,406	\$52,468		\$52,469	\$52,469		\$157,406
\$4,323.42 bi-weekly x 6.60 pay periods (07/01/2024-09/30/2024) x 3.00 FTE = \$85,604			\$57,069	\$28,535		\$85,604
Bi-lingual Pay \$60 bi-weekly x 26.1 pay periods (10/01/2023-09/30/2024) x 1.00 FTE = \$1,566	\$1,170		\$396			\$1,566
8129 Victim/Witness Investigator 1 - Advocate (8.0 FTE)						
\$3,077.05 bi-weekly x 5.1 pay periods (10/01/2023-12/11/2023) x 1.00 FTE = \$15,693		\$15,693				\$15,693
\$3,231.83 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 1.00 FTE = \$22,623	\$22,623					\$22,623
\$3,231.83 bi-weekly x 1.9 pay periods (12/12/2023-01/05/2024) x 1.00 FTE = \$6,140		\$6,140				\$6,140
\$3,304.54 bi-weekly x 12.5 pay periods (01/06/2024-06/30/2024) x 1.00 FTE = \$41,307	\$3,076	\$21,872		\$16,359		\$41,307
\$3,304.54 bi-weekly x 1.1 pay periods (01/06/2024-01/22/2024) x 1.00 FTE = \$3,635	\$3,635					\$3,635
\$3,403.68 bi-weekly x 6.6 pay periods (07/01/2024-09/30/2024) x 1.00 FTE = \$22,464			\$22,464			\$22,464
\$3,393.78 bi-weekly x 5.2 pay periods (10/01/2023-12/12/2023) x 1.00 FTE = \$17,648					\$17,648	\$17,648
\$3,393.78 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 1.50 FTE = \$35,635	\$35,635					\$35,635
\$3,470.13 bi-weekly x 1 pay period (01/06/2024-01/21/2024) x 1.00 FTE = \$3,470	\$3,470					\$3,470
\$3,470.13 bi-weekly x 4.2 pay periods (01/06/2024-03/05/2024) x 0.50 FTE = \$7,287	\$7,287					\$7,287



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\$3,470.13 bi-weekly x 11.4 pay periods (01/23/2024-06/30/2024) x 1.00 FTE = \$39,559	\$39,559					\$39,559
\$3,574.24 bi-weekly x 6.6 pay periods (07/01/2024-09/30/2024) x 1.00 FTE = \$23,590			\$23,590			\$23,590
\$3,562.90 bi-weekly x 5.2 pay periods (10/01/2023-12/12/2023) x 1.00 FTE = \$18,527	\$18,527					\$18,527
\$3,562.90 bi-weekly x 1.8 pay periods (12/13/2023-01/05/2024) x 1.00 FTE = \$6,413	\$6,413					\$6,413
\$3,643.07 bi-weekly x 12.5 pay periods (01/06/2024-06/30/2024) x 1.00 FTE = \$45,538	\$45,538					\$45,538
\$3,643.07 bi-weekly x 11.5 pay periods (01/22/2024-06/30/2024) x 1.00 FTE = \$41,895	\$41,895					\$41,895
\$3,643.07 bi-weekly x 8.3 pay periods (03/06/2024-06/30/2024) x 0.50 FTE = \$15,119	\$15,119					\$15,119
\$3,752.36 bi-weekly x 6.6 pay periods (07/01/2024-06/30/2024) x 2.50 FTE = \$61,914			\$61,914			\$61,914
\$3,741.25 bi-weekly x 7 pay periods (10/01/2023-01/05/2024) x 2.50 FTE = \$65,472	\$13,095	\$13,094			\$39,283	\$65,472
\$3,741.25 bi-weekly x 1.8 pay periods (12/13/2023-01/05/2024) x 1.00 FTE = \$6,734	\$6,734					\$6,734
\$3,825.43 bi-weekly x 12.5 pay periods (01/06/2024-06/30/2024) x 3.50 FTE = \$167,363	\$66,945	\$23,909	\$76,509			\$167,363
\$3,940.19 bi-weekly x 6.6 pay periods (07/01/2024-09/30/2024) x 3.50 FTE = \$91,018			\$78,015	\$13,003		\$91,018
Bi-lingual Pay \$60 bi-weekly x 26.1 pay periods (10/01/2023-09/30/2024) x 5.50 FTE = \$8,613	\$4,521	\$840	\$2,982	\$270		\$8,613



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B. Operating Costs - Line-item description and calculation	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Amount Allocated
none requested						
Operating Costs Fund Source Totals						
OPERATING COSTS CATEGORY TOTAL						



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C. Equipment Costs - Line-item description and calculation	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Amount Allocated
none requested						
Equipment Costs Fund Source Totals						
EQUIPMENT COSTS CATEGORY TOTAL						

Grant Subaward Totals - Totals must match the Grant Subaward Face Sheet	22 VOCA	22 VOCA Match	23 VOCA	23 VOCA Match	23 VWA0	Total Project Cost
Fund Source Totals	\$626,610	\$156,653	\$626,611	\$156,653	\$132,319	\$1,698,846