



City and County of San Francisco
Meeting Minutes
Budget and Appropriations Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Sandra Lee Fewer, Shamann Walton, Rafael Mandelman, Norman Yee, Hillary Ronen

Clerk: Linda Wong (415) 554-7719

Wednesday, August 26, 2020

10:00 AM

Rescheduled Meeting

Present: 5 - Sandra Lee Fewer, Shamann Walton, Rafael Mandelman, Norman Yee, and Hillary Ronen

The Budget and Appropriations Committee met in reschedule session through videoconferencing, and provided public comment through teleconferencing, on Wednesday, August 26, 2020, with Chair Sandra Lee Fewer presiding. Chair Fewer called the meeting to order at 10:00 a.m.

Remote Access to Information and Participation

In accordance with Governor Newsom's Executive Order No. N-33-20 declaring a State of Emergency regarding the COVID-19 outbreak and Mayor London N. Breed's Proclamation declaring a Local Emergency issued on February 25, 2020, including the guidance for gatherings issued by the San Francisco Department of Public Health Officer, aggressive directives were issued to reduce the spread of COVID-19. On March 17, 2020, the Board of Supervisors authorized their Board and Committee meetings to convene remotely (via Microsoft Teams) and will allow remote public comment via teleconference. Visit the SFGovTV website at (www.sfgovtv.org) to stream the live meetings, or to watch meetings on demand. Members of the public are encouraged to participate remotely via detailed instructions on participating via teleconference available at: <https://sfbos.org/remote-meeting-call>.

Members of the public may participate by phone or may submit their comments by email to: linda.wong@sfgov.org; all comments received will be made a part of the official record. Regularly-scheduled Budget and Appropriations Committee Meetings begin at 1:00 p.m. every Wednesday of each month. Committee agendas and their associated documents are available at <https://sfbos.org/committees>.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Chair Fewer, Vice Chair Walton, Member Mandelman, Member Yee, and Member Ronen were noted present. A quorum was present.

AGENDA CHANGES

There were no agenda changes.

REGULAR AGENDA

Chair Fewer requested File Nos. 200917, 200567, 200568 be called to together.

Chair Fewer recessed the meeting at 10:54 a.m. and reconvened the meeting at 3:02 p.m.

Chair Fewer recessed the meeting at 3:02 p.m. and reconvened the meeting at 7:00 p.m.

Chair Fewer recessed the meeting at 7:00 p.m. and reconvened the meeting at 9:18 p.m.

Chair Fewer recessed the meeting at 9:18 p.m. and reconvened the meeting at 1:57 a.m.

200917 [Suspension of Financial Policy - Authorizing Spending of Selected Nonrecurring Revenues on Recurring Expenditures - FY2021-2022]

Sponsor: Mayor

Resolution suspending the City's financial policy in Administrative Code, Section 10.61, for FY2021-2022 to authorize the City to spend selected nonrecurring revenues described in that policy on recurring expenditures.

(Fiscal Impact)

08/11/20; RECEIVED AND ASSIGNED to Budget and Finance Committee.

08/21/20; TRANSFERRED to Budget and Appropriations Committee.

Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Dr. Grant Colfax, Director, Greg Wagner, and Hali Hammer (Department of Public Health); Ashley Groffenburger, Deputy Director (Mayor's Budget Office); provided an overview and responded to questions raised throughout the discussion. Speaker; Shiraya; spoke on various concerns on the hearing matter.

Chair Fewer, seconded by Member Mandelman, moved that this Resolution be RECOMMENDED to the Board of Supervisors meeting on September 15, 2020. The motion carried by the following vote:

Ayes: 5 - Fewer, Walton, Mandelman, Yee, Ronen

200567 [Budget and Appropriation Ordinance for Departments - FYs 2020-2021 and 2021-2022]**Sponsor: Mayor**

Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for Departments of the City and County of San Francisco as of July 31, 2020, for the FYs ending June 30, 2021, and June 30, 2022.

(Fiscal Impact)

07/31/20; RECEIVED FROM DEPARTMENT.

08/04/20; ASSIGNED to Budget and Appropriations Committee. 8/4/20 - President Yee waived the 30-day rule pursuant to Board Rule No. 3.22.

08/12/20; CONTINUED. Heard in Committee. Speakers: Ashley Groffenberger, Deputy Budget Director (Office of the Mayor); Ben Rosenfield, City Controller (Office of the City Controller); Sheryl Davis, Executive Director (Human Rights Commission); Carol Sacco, Acting Director (Department on the Status of Women); Leeann Pelham, Executive Director (Ethics Commission); Michelle Allersma (Office of the Controller); Ronald Flynn and Dora Okai (Office of the City Attorney); John Arntz, Director (Department of Elections); Kevin Quan and Rebekah Krell, Director (Arts Commission); Debbie Raphael, Director (Department of Environment); Benjamin McCloskey, Eric Shaw, Director, and Lydia Ely (Mayor's Office of Housing and Community Development); Micki Callahan, Director, and Kate Howard (Department of Human Resources); Michael Lambert (Public Library); Patrick O'Riordan (Department of Building Inspection); Phil Ginsburg, General Manager, and Derek Chu (Recreation and Park Department); Angela Calvillo, Clerk of the Board, and Junko Laxamana (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Lynn Davidson; Eric Brooks; David Imhauss; Cathy Horner; Melanie Atkinson; Julia Dalzell; Victoria (API Legal Outreach); Emma Delgado; David Pilpel; spoke on various concerns relating to the hearing matter.

08/13/20; CONTINUED. Heard in Committee. Speakers: Ashley Groffenberger, Deputy Budget Director (Office of the Mayor); Ben Rosenfield, City Controller (Office of the Controller); Abbie Yant, Executive Director (Health Service System); Eric Sandler and Juliet Ellis (Public Utilities Commission); Jose Cisneros, Treasurer-Tax Collector, and Tajel Shah (Office of the Treasurer-Tax Collector); Joaquin Torres, Director, and Merrick Pasqual (Office of Economic and Workforce Development); Rich Hillis, Director of Planning, and Deborah Landis (Planning Department); Theresa Zighera, Interim Executive Director (Children and Families Commission); Maria Su, Director, and Denise Payton (Department of Children, Youth, and Their Families); Dr. Grant Colfax, Director, Greg Wagner, Jenny Louie, Dr. Hali Hammer, Marlo Simmons, and Dr. Ayanna Bennett (Department of Public Health); Abigail Stewart-Kahn, Interim Director and Gigi Whitley (Department of Homelessness and Supportive Housing); Supervisor Matt Haney (Board of Supervisors); Trent Rhorer, Executive Director (Human Services Agency); Supervisor Dean Preston (Board of Supervisors); Ingrid Mezquita, Director, (Office of Early Care and Education); Emily Gibbs and Shireen McSpadden, Executive Director, (Human Services Agency); Jeffrey Tumlin, Director of Transportation, and Jonathan Rewers (Municipal Transportation Agency); Ivar Satero, Director, and Kevin Kone (Airport Department); Elaine Forbes, Executive Director, and Nate Cruz (Port); provided an overview and responded to questions raised throughout the discussion. Theresa Rutherford, Leslie Kupper, and Maria Luz Torre (Parent Voices); Karl Kramer (SF Living Wage Coalition); Moses Corrette (IFPTE Local 21); Speaker (SEIU Local 1021); Amy Wong, Sarah Larson, Valerie Barber, and Lucy Arellano (IFPTE Local 21); Alexa Grinke; Nikki Santana (IFPTE Local 21); Anita Yao; Cynthia Allman and Ashley Renick (IFPTE Local 21); Dorothy Park; Janet Ng (IFPTE Local 21); Tan Lam and Kimberly Cox (SEIU Local 1021); Laurene Chan (Cameron House); Bijon; J.M. Jaffe; Matt Pemberton; Robin Matchall (SEIU Local 1021); Rachel Ng; Jenny (IFPTE Local 21); Shannon Amitin (Castro LGBTQ Cultural District); Chris Tsukida (Richmond Neighborhood Center); Theresa Arriaga (Parents for Public Schools); Greg Bailey; Nicole Christian (SEIU Local 1021); April Leung and Elia Fernandez (Parent Voices); Nancy Auyoung, on behalf of Andy Clark; Beckett Maya Bellius; Speaker; Lizzie Velten (Shape Up San Francisco); Monina Boracas (Parent Voices); Monique LeSarre (Rafiki Coalition); Christina Flounder and Naj Daniels (IFPTE Local 21); Schuman Lee; Hanna Forsberg; Megan; Gabriel Varcamo; Darren Wong; Speaker; Gwendolyn Brown, Director (Inner City Youth Space); Lily Marquez (Parent Voices); Speaker; Francisco Da Costa; Hector Jimenez Cardinas; Lourdes Alarcon; Vayez (Parent Voices); Joi Jackson-Morgan; Maria Chandres; Jorge; Speaker; Majeid Crawford (New Community Leadership Foundation); Thomas Robert Simpson (AfroSolo Theatre Company); spoke on various concerns regarding the hearing matter.

08/14/20; CONTINUED. Heard in Committee. Speakers: Ken Bukowski, Deputy City Administrator (Office of the City Administrator); Ben Rosenfield, City Controller (Office of the City Controller); Linda Gerull, Director

(Office of Technology); Michael Yuen, Chief Executive Officer (Superior Court); Alaric Degrafinried, Acting Director, and Julia Dawson (Public Works); Paul Henderson, Executive Director (Office of the Public Defender); Paul Miyamoto, Sheriff, and Crispin Hollings (Sheriff's Department); Jeanine Nicholson, Chief, Mark Corso, Simon Pang, and Jose Velo (Fire Department); Supervisor Ahsha Safai (Board of Supervisors); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Karen Fletcher, Chief Adult Probation Officer (Adult Probation Department); Katherine Miller, Chief Juvenile Probation Officer (Juvenile Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Supervisor Dean Preston (Board of Supervisors); Ashley Groffenberger, Deputy Budget Director (Office of the Mayor); William Scott, Chief, and Patrick Leung (Police Department); Chesa Boudin, District Attorney (Office of the District Attorney); provided an overview and responded to questions raised throughout the discussion. Angela Gallegos Castillo (Instituto Familiar de la Raza); Ligia Montano (Senior and Disability Action); Angela Jenkins (San Francisco Interrupting Racial Profiling); Ken Lomba (Deputy Sheriff's Association); Mario Mogannam, President (San Francisco Council of District Merchants); Speaker; Mara Gabriel; Francisco Da Costa; Alexis; Jamie Lee (IFPTE Local 21); Carolyn Cochran; Eliot Line (IFPTE Local 21); Evan McLaughlan (SEIU Local 1021); Sean Cochran; Majik Altman; Cal Nguyen; Monica; Alicia France; Sarah Allen; Adriana Camerana; Meghan; Naj; Speaker; Speaker; Camila; Robert Velazques; Sam; Aditya; Speaker; Edna; Edward Hernandez; Speaker; Melanie Kim; Camila; Speaker; Iman Silverstein; Speaker; Nick Giles; Speaker; Tina Nguyen; Phillipe; Speaker; Nick Durnbee; Alice Jean Baker; Speaker; Jason; Paul Kim; Melissa Hernandez; Tyler; Speaker; Mariah; Peter; Daphna Hunter; Speaker; Izzie Alman; Speaker; Allison; Missouri; Era; Brian; Sabrina Ballard; Dr. Monique LeSarre, Executive Director (Rafiki Coalition); April Pan; Destiny; Meghan; Christie; Monica; Erica; Hazel; Emily; Lawrence; Erica Lagoons; Stacy; Mallory Gallego; Bethany; Speaker; Speaker; Monique; Catherine Sheehy; Harvey; Speaker; Gavin; Erica; Sarah; Ellen Nadel; Claiborne; Juan; Regina; Lindsey; Speaker; Carissa Diaz; Galen; Christian; Speaker; Simone Manganelli; Natasha Detric; Speaker; Rachel; Engelson; Catherine Shaw; Monique; Ken Kai; Lauren Chin; Camille; Anthony; Speaker; Jessica; Michael Lyon; Michelle; Speaker; Camilla; Speaker; Speaker; Anna; Christine; Rachel; Speaker; Speaker; Jasmine; Gracie; Jen; Speaker; Speaker; Lakshmi; Krystal; Becky Hamm (Causa Justa:Just Cause); Matilda; Catherine; Speaker; Erin; Speaker; Emma; Stephanie; Jessica; Sean Titus; Johnny Nguyen; Anna Danielson; Matt; Alini; Speaker; Aiden; Marianne Wellington; Speaker; Sarah Lee (Asian Law Caucus); Jessica; Greg; Marina Young; Ben; Zach; Frankie; Speaker; Ariel; Speaker; Ryan Marchan; Ross; Speaker; Sophia Branwyn; Speaker; Speaker; Wendy; Speaker; Speaker; Deedee; Speaker; Kylie; Ben Paul; Speaker; Brandy Markman; Deborah; Speaker; Colleen Riveca; Marie; Amber; Speaker; Speaker; Speaker; Speaker; Jessica; Speaker; Maléne Ahern; Edna; Laura; Anna; Speaker; Isabel; Jaime; Speaker; Speaker; Sami; Speaker; Speaker; Speaker; Speaker; Alex; Speaker; spoke on various concerns relating to the hearing matter.

08/24/20; CONTINUED. Heard in Committee. Speakers: Ebony Salazar, Marisa Tibbs, Tina Lisa, Olivia Glowacki, and Emmitt House (Hospitality House); Sara Lund; Eliana Rubin (National Lawyers Guild); Karl Kramer (San Francisco Living Wage Coalition); John McCormick (Tenderloin Food Security Coalition), Naomi Maisell (La Cocina), Gabriella Ruiz (TNDC), Jaime Guellia; Kate Robinson; Al Barber; Amy Wong; Speaker; David Crossing (Faith in Action); Chris Alton; Sarah; Clair Hopkins; Juan Garcia, Speaker, Speaker, Speaker, Amy Gai, Yong You, Shwan You Feh, Chung May Kao, Yan Yoo Lin, and Mattias Mormino (SRO Families United Collaborative); Naima Charles (Children's Council of San Francisco); Evelyn Mentir (Congregation Sherith Israel); Marvin Benz; Mary Anne; Majik Altman; Tina; Mark Solomon; Simon Bertrang, Executive Director (Tenderloin Community Benefit District); Lance Bartel (Central City SRO Collaborative); Gail Seagraves (Central City SRO Collaborative); Hunter Franks (Tenderloin Community Benefit District); Seamus McCullagh; Tina Nguyen; Maria Luz Torre (Parent Voices); Bernadette Sy, Executive Director (Filipino American Development Center); Speaker; Kristin Lane (IFPTE Local 21); Lamar Asic; Fabian Fernandez; Speaker; Maggie Dong, Judy, Lisa, and Sandy (Chinatown Community Development Center); Joyce Lang; Susan Buckman; Abigail Traun (Legal Services for Children); Tim Pias (IFPTE Local 21); Speaker; Jasmine Jones; Speaker; Terrell; Speaker; Speaker; Speaker; Speaker; Speaker; Speaker; Ligia Montano (Senior and Disability Action); David Troup; Kevin Gallagher; Speaker; Millie Atmonson (San Francisco Legal Defense Collaborative); Becky, Elanor, Aspen Dominguez, Rosa, Catherine Kung, Lauren Letterman, Leticia Arce, and Vanessa Moses, Executive Director (Causa Justa:Just Cause); Speaker; Angelica; Christian; Connie; Marybeth Salem; Speaker; Speaker; Carla Nas; Reya Martinez; Judy (SOMCAN); Speaker; Katrina Luana; Edna; Speaker; Eric Broussel; Krista Hartlock; Speaker; Rachel Eberman; Halla Hijavi; Haven Holly; Jackie; Speaker; Sophie Lando; Eunice Nelson, and Theresa (Hospitality House); Colton Lee; Arthur Marcello; Aubi; Tramecia Garner (Swords to Plowshares); Chris Tsukida; Elia Fernandez; Speaker; Sherry Miller; Yolanda Marquez; Carla Laurel; Heather Philips; Shawnee Jones; Allison Lennon; Shirley; Najia Crawford; Annette; Emily Lee, Andrea Paz; Joyce Lim, Speaker, Mario Demiera, Becky Hong, David Erhoff (SF Rising); Doug Gary; Alison; Christine Wardell; Marcos Cruz; Cathy Urlich; James Tracy; Tim; Mary Grace Ullman; Tamina Han; Michael Stafford; Beverly Upton; Maria; Rachel Astimosa; Heath Salzero; Ilsa Lund, Speaker, Joe Alero, Kathleen Kokatilo, Danielle Martinez, Krista DeNilo, Maisel, Patrick Berisi; Shellena Eskridge; Marnee Regan (Larkin Street Youth); Luis Armando Poot Pat (Justice for Luis Gongora Pat); Jose Manuel Gongora Pat); Adrianna Camarena (Justice

for Luis Gongora Pat); Mimi Klausner; Speaker; Sarah; Mary Dorham; Kim Diamond; Joe, Kendra, Michael, Desiree Jackson, Daniella, Lynn Rose, Fred, and Speaker (Transgender Gender-Variant and Intersex Justice Project); Paul; David Elliot Lewis; Jennifer Gordon (Compass Family Services); Carla; Monica Paz, Jia Gonzaga, and Frances (San Francisco Community Health Center); Shana; Speaker; Dean Taylor (API Legal Outreach); Ash Rennick; Ariane Blank; Speaker; Carl Santos (La Raza Community Resource Center); Brenda Keegan; Lourdes del Arcon; Dina; William Ryland; Adrian Tirtanadi (Open Door Legal); Millie; Naj Daniels; Natasha Larrie; Kaya Eisenstein; Jessica Lehman (Senior Disability Action); Sarah Wan; Jess Puliotti; Michael Lyon, and Theresa Flandrick (Senior Disability Action); Alice Bievier; Lashaya (Open Door Legal); Speaker; Johnny Ngyuen; Jessica Zo; Dr. Stephanie Friesen; Mr. Houser; Nathan Lemkin; Abdbu; Selina Lane; Bayard Fong; Anastasia Yovanopoulous; Lauren Church; Jay; Trina; Peter; Natasha Dedrick; Aracelli Lopez; Sam; Camilla; Robert Velasquez; Juliana; Larissa; Jeremy Miller; Audrey Herrell; Darlene Benavidez; Dee Dee Kramer; Catherine Edie; Alice Drewbaker; Dr. Annie Le; Erica Dixon; Tilda; Lorraine Petty; Kristen; Andrew Dye; Speaker; Speaker; Martin Stanyan; Speaker; Roger Scott; Gloria Tang; Laurence; Speaker; Alison Chen; Jennifer Steen; Ben; Cesar; Ebbie; Theresa Rutherford; Julius Oates; Kave; Speaker; Eddie Ahn; Kim Thompson; Cillian; Susan Marsh; Angela Jenkins; Linda Martez; Eve Yee; Obaba; Matt Kriegan; Speaker; Simon Mangianelli; Catherine She; Mary Kate Bacalao; Catherine Walter; Bernie Collins; Steven Spano; Laura Cullen; Iman; Roberto Vargas; Julie Mills; Speaker; Speaker; Galen; Marie Cardie; Anthony; Ellen Nadel; Lindsey; Karina, Director (SoMa Pilipinas); Monique Lazar; Speaker; Shanti Singh; Speaker; April Young (Parent Voices); Jose Bernal; Malene Ahern (IFPTE Local 21); Christine; Monica; Katherine Rivers; Speaker (Parent Voices); Elliot Hellman; Julie Roberts Phung; Carrie; Sarah; Melissa Hernandez; Julie Fisher; Matt; Juana; Sheila Davis-Jackson (IFPTE Local 21); Keri Nicks; Speaker; J.J.; Regina; Sue Hoffman; Speaker; Steven Naylor; Juan; David Chin; Frank Noto (Stop Crime San Francisco); Emily; L.J. Johnson (Department of Public Health); Emily Detrick Brethren; Dan Fetterman; KJ; Speaker; Catalina DeMaio; Lucy Arellano (IFPTE Local 21); Speaker; Edith Castrana; Chella Vargas; Kelly Haze; Mariah; Jeff Watson; Speaker; Mary; Gracie; Jose Hernandez; Nina Drona; Ren; Jeremy; Gabriel; Erica Papez; Allison; Pera Studebaker; Thomas Roberts Simpson; Erica; Jeffrey Stow (No New Jail); Ichik; Maria Gomez; Sean Pias; Peter Warfield, Executive Director (Library Users Association); Speaker; Speaker; Audrey Benson; Speaker; Margaret So (IFPTE Local 21); Martin Miller; Donna; Vincent; Speaker; Debbie Lehman; Speaker; Tiff Telfer; Alice; Speaker; Speaker; Donna Gilliam; Speaker; Corina; spoke on various concerns relating to the hearing matter.

Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Dr. Grant Colfax, Director, Greg Wagner, and Hali Hammer (Department of Public Health); Ashley Groffenburger, Deputy Director (Mayor's Budget Office); provided an overview and responded to questions raised throughout the discussion. Speaker; Shiraya; spoke on various concerns on the hearing matter.

Chair Fewer, seconded by Member Mandelman, moved that this Ordinance AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE, to reflect Committee Members' changes as indicated in the summary entitled, "Board of Supervisors Budget Spending Plan" to accept the Mayor's technical adjustments, as provided by the Mayor's Budget Director, to amend the Administrative Provisions to include the amendments attached to the Budget Spending Plan, and to authorize the Controller to make adjustments necessary to implement the Committee's actions and to balance accounts and funds. The motion carried by the following vote:

Ayes: 5 - Fewer, Walton, Mandelman, Yee, Ronen
(Fiscal Impact)

Chair Fewer, seconded by Member Mandelman, moved that this Ordinance be RECOMMENDED AS AMENDED to the Board of Supervisors meeting on September 15, 2020. The motion carried by the following vote:

Ayes: 5 - Fewer, Walton, Mandelman, Yee, Ronen

200568 [Annual Salary Ordinance - FYs 2020-2021 and 2021-2022]**Sponsor: Mayor**

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2021, and June 30, 2022, continuing, creating, or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

(Fiscal Impact)

07/31/20; RECEIVED FROM DEPARTMENT.

08/04/20; ASSIGNED to Budget and Appropriations Committee. 8/4/20 - President Yee waived the 30-day rule pursuant to Board Rule No. 3.22.

08/12/20; CONTINUED. Heard in Committee. Speakers: Ashley Groffenberger, Deputy Budget Director (Office of the Mayor); Ben Rosenfield, City Controller (Office of the City Controller); Sheryl Davis, Executive Director (Human Rights Commission); Carol Sacco, Acting Director (Department on the Status of Women); Leeann Pelham, Executive Director (Ethics Commission); Michelle Allersma (Office of the Controller); Ronald Flynn and Dora Okai (Office of the City Attorney); John Arntz, Director (Department of Elections); Kevin Quan and Rebekah Krell, Director (Arts Commission); Debbie Raphael, Director (Department of Environment); Benjamin McCloskey, Eric Shaw, Director, and Lydia Ely (Mayor's Office of Housing and Community Development); Micki Callahan, Director, and Kate Howard (Department of Human Resources); Michael Lambert (Public Library); Patrick O'Riordan (Department of Building Inspection); Phil Ginsburg, General Manager, and Derek Chu (Recreation and Park Department); Angela Calvillo, Clerk of the Board, and Junko Laxamana (Board of Supervisors); provided an overview and responded to questions raised throughout the discussion. Lynn Davidson; Eric Brooks; David Imhauss; Cathy Horner; Melanie Atkinson; Julia Dalzell; Victoria (API Legal Outreach); Emma Delgado; David Pilpel; spoke on various concerns relating to the hearing matter.

08/13/20; CONTINUED. Heard in Committee. Speakers: Ashley Groffenberger, Deputy Budget Director (Office of the Mayor); Ben Rosenfield, City Controller (Office of the Controller); Abbie Yant, Executive Director (Health Service System); Eric Sandler and Juliet Ellis (Public Utilities Commission); Jose Cisneros, Treasurer-Tax Collector, and Tajel Shah (Office of the Treasurer-Tax Collector); Joaquin Torres, Director, and Merrick Pasqual (Office of Economic and Workforce Development); Rich Hillis, Director of Planning, and Deborah Landis (Planning Department); Theresa Zighera, Interim Executive Director (Children and Families Commission); Maria Su, Director, and Denise Payton (Department of Children, Youth, and Their Families); Dr. Grant Colfax, Director, Greg Wagner, Jenny Louie, Dr. Hali Hammer, Marlo Simmons, and Dr. Ayanna Bennett (Department of Public Health); Abigail Stewart-Kahn, Interim Director and Gigi Whitley (Department of Homelessness and Supportive Housing); Supervisor Matt Haney (Board of Supervisors); Trent Rhorer, Executive Director (Human Services Agency); Supervisor Dean Preston (Board of Supervisors); Ingrid Mezquita, Director, (Office of Early Care and Education); Emily Gibbs and Shireen McSpadden, Executive Director, (Human Services Agency); Jeffrey Tumlin, Director of Transportation, and Jonathan Rewers (Municipal Transportation Agency); Ivar Satero, Director, and Kevin Kone (Airport Department); Elaine Forbes, Executive Director, and Nate Cruz (Port); provided an overview and responded to questions raised throughout the discussion. Theresa Rutherford, Leslie Kupper, and Maria Luz Torre (Parent Voices); Karl Kramer (SF Living Wage Coalition); Moses Corrette (IFPTE Local 21); Speaker (SEIU Local 1021); Amy Wong, Sarah Larson, Valerie Barber, and Lucy Arellano (IFPTE Local 21); Alexa Grinke; Nikki Santana (IFPTE Local 21); Anita Yao; Cynthia Allman and Ashley Renick (IFPTE Local 21); Dorothy Park; Janet Ng (IFPTE Local 21); Tan Lam and Kimberly Cox (SEIU Local 1021); Laurene Chan (Cameron House); Bijon; J.M. Jaffe; Matt Pemberton; Robin Matchall (SEIU Local 1021); Rachel Ng; Jenny (IFPTE Local 21); Shannon Amitin (Castro LGBTQ Cultural District); Chris Tsukida (Richmond Neighborhood Center); Theresa Arriaga (Parents for Public Schools); Greg Bailey; Nicole Christian (SEIU Local 1021); April Leung and Elia Fernandez (Parent Voices); Nancy Auyoung, on behalf of Andy Clark; Beckett Maya Bellius; Speaker; Lizzie Velten (Shape Up San Francisco); Monina Boracas (Parent Voices); Monique LeSarre (Rafiki Coalition); Christina Flounder and Naj Daniels (IFPTE Local 21); Schuman Lee; Hanna Forsberg; Megan; Gabriel Varcamo; Darren Wong; Speaker; Gwendolyn Brown, Director (Inner City Youth Space); Lily Marquez (Parent Voices); Speaker; Francisco Da Costa; Hector Jimenez Cardinas; Lourdes Alarcon; Vayez (Parent Voices); Joi Jackson-Morgan; Maria Chandres; Jorge; Speaker; Majeid Crawford (New Community Leadership Foundation); Thomas Robert Simpson (AfroSolo Theatre Company); spoke on various concerns regarding the hearing matter.

08/14/20; CONTINUED. Heard in Committee. Speakers: Ken Bukowski, Deputy City Administrator (Office of the City Administrator); Ben Rosenfield, City Controller (Office of the City Controller); Linda Gerull, Director (Office of Technology); Michael Yuen, Chief Executive Officer (Superior Court); Alaric Degrafinried, Acting Director, and Julia Dawson (Public Works); Paul Henderson, Executive Director (Office of the Public Defender); Paul Miyamoto, Sheriff, and Crispin Hollings (Sheriff's Department); Jeanine Nicholson, Chief, Mark Corso, Simon Pang, and Jose Velo (Fire Department); Supervisor Ahsha Safai (Board of Supervisors); Mary Ellen Carroll, Executive Director (Department of Emergency Management); Karen Fletcher, Chief Adult Probation Officer (Adult Probation Department); Katherine Miller, Chief Juvenile Probation Officer (Juvenile Probation Department); Manohar Raju, Public Defender (Office of the Public Defender); Supervisor Dean Preston (Board of Supervisors); Ashley Groffenberger, Deputy Budget Director (Office of the Mayor); William Scott, Chief, and Patrick Leung (Police Department); Chesa Boudin, District Attorney (Office of the District Attorney); provided an overview and responded to questions raised throughout the discussion. Angela Gallegos Castillo (Instituto Familiar de la Raza); Ligia Montano (Senior and Disability Action); Angela Jenkins (San Francisco Interrupting Racial Profiling); Ken Lomba (Deputy Sheriff's Association); Mario Mogannam, President (San Francisco Council of District Merchants); Speaker; Mara Gabriel; Francisco Da Costa; Alexis; Jamie Lee (IFPTE Local 21); Carolyn Cochran; Eliot Line (IFPTE Local 21); Evan McLaughlan (SEIU Local 1021); Sean Cochran; Majik Altman; Cal Nguyen; Monica; Alicia France; Sarah Allen; Adriana Camerana; Meghan; Naj; Speaker; Speaker; Camila; Robert Velazques; Sam; Aditya; Speaker; Edna; Edward Hernandez; Speaker; Melanie Kim; Camila; Speaker; Iman Silverstein; Speaker; Nick Giles; Speaker; Tina Nguyen; Phillipe; Speaker; Nick Durnbee; Alice Jean Baker; Speaker; Jason; Paul Kim; Melissa Hernandez; Tyler; Speaker; Mariah; Peter; Daphna Hunter; Speaker; Izzie Alman; Speaker; Allison; Missouri; Era; Brian; Sabrina Ballard; Dr. Monique LeSarre, Executive Director (Rafiki Coalition); April Pan; Destiny; Meghan; Christie; Monica; Erica; Hazel; Emily; Lawrence; Erica Lagoons; Stacy; Mallory Gallego; Bethany; Speaker; Speaker; Monique; Catherine Sheehy; Harvey; Speaker; Gavin; Erica; Sarah; Ellen Nadel; Claiborne; Juan; Regina; Lindsey; Speaker; Carissa Diaz; Galen; Christian; Speaker; Simone Manganelli; Natasha Dedric; Speaker; Rachel; Engelson; Catherine Shaw; Monique; Ken Kai; Lauren Chin; Camille; Anthony; Speaker; Jessica; Michael Lyon; Michelle; Speaker; Camilla; Speaker; Speaker; Anna; Christine; Rachel; Speaker; Speaker; Jasmine; Gracie; Jen; Speaker; Speaker; Lakshmi; Krystal; Becky Hamm (Causa Justa:Just Cause); Matilda; Catherine; Speaker; Erin; Speaker; Emma; Stephanie; Jessica; Sean Titus; Johnny Nguyen; Anna Danielson; Matt; Alini; Speaker; Aiden; Marianne Wellington; Speaker; Sarah Lee (Asian Law Caucus); Jessica; Greg; Marina Young; Ben; Zach; Frankie; Speaker; Ariel; Speaker; Ryan Marchan; Ross; Speaker; Sophia Branwyn; Speaker; Speaker; Wendy; Speaker; Speaker; Deedee; Speaker; Kylie; Ben Paul; Speaker; Brandy Markman; Deborah; Speaker; Colleen Riveca; Marie; Amber; Speaker; Speaker; Speaker; Speaker; Jessica; Speaker; Maléne Ahern; Edna; Laura; Anna; Speaker; Isabel; Jaime; Speaker; Speaker; Sami; Speaker; Speaker; Speaker; Alex; Speaker; spoke on various concerns relating to the hearing matter.

08/24/20; CONTINUED. Heard in Committee. Speakers: Ebony Salazar, Marisa Tibbs, Tina Lisa, Olivia Glowacki, and Emmitt House (Hospitality House); Sara Lund; Eliana Rubin (National Lawyers Guild); Karl Kramer (San Francisco Living Wage Coalition); John McCormick (Tenderloin Food Security Coalition), Naomi Maisell (La Cocina), Gabriella Ruiz (TNDC), Jaime Guellia; Kate Robinson; Al Barber; Amy Wong; Speaker; David Crossing (Faith in Action); Chris Alton; Sarah; Clair Hopkins; Juan Garcia, Speaker, Speaker, Speaker, Amy Gai, Yong You, Shwan You Feh, Chung May Kao, Yan Yoo Lin, and Mattias Mormino (SRO Families United Collaborative); Naima Charles (Children's Council of San Francisco); Evelyn Mentir (Congregation Sherith Israel); Marvin Benz; Mary Anne; Majik Altman; Tina; Mark Solomon; Simon Bertrang, Executive Director (Tenderloin Community Benefit District); Lance Bartel (Central City SRO Collaborative); Gail Seagraves (Central City SRO Collaborative); Hunter Franks (Tenderloin Community Benefit District); Seamus McCullagh; Tina Nguyen; Maria Luz Torre (Parent Voices); Bernadette Sy, Executive Director (Filipino American Development Center); Speaker; Kristin Lane (IFPTE Local 21); Lamar Asic; Fabian Fernandez; Speaker; Maggie Dong, Judy, Lisa, and Sandy (Chinatown Community Development Center); Joyce Lang; Susan Buckman; Abigail Traun (Legal Services for Children); Tim Pias (IFPTE Local 21); Speaker; Jasmine Jones; Speaker; Terrell; Speaker; Speaker; Speaker; Speaker; Speaker; Speaker; Speaker; Ligia Montano (Senior and Disability Action); David Troup; Kevin Gallagher; Speaker; Millie Atmonson (San Francisco Legal Defense Collaborative); Becky, Elanor, Aspen Dominguez, Rosa, Catherine Kung, Lauren Letterman, Leticia Arce, and Vanessa Moses, Executive Director (Causa Justa:Just Cause); Speaker; Angelica; Christian; Connie; Marybeth Salem; Speaker; Speaker; Carla Nas; Reya Martinez; Judy (SOMCAN); Speaker; Katrina Luana; Edna; Speaker; Eric Broussel; Krista Hartlock; Speaker; Rachel Eberman; Halla Hijavi; Haven Holly; Jackie; Speaker; Sophie Lando; Eunice Nelson, and Theresa (Hospitality House); Colton Lee; Arthur Marcello; Aubi; Tramecia Garner (Swords to Plowshares); Chris Tsukida; Elia Fernandez; Speaker; Sherry Miller; Yolanda Marquez; Carla Laurel; Heather Philips; Shawnee Jones; Allison Lennon; Shirley; Najia Crawford; Annette; Emily Lee, Andrea Paz; Joyce Lim, Speaker, Mario Demiera, Becky Hong, David Erhoff (SF Rising); Doug Gary; Alison; Christine Wardell; Marcos Cruz; Cathy Urich; James Tracy; Tim; Mary Grace Ullman; Tamina Han; Michael Stafford; Beverly

Upton; Maria; Rachel Astimosa; Heath Salzero; Ilsa Lund, Speaker; Joe Alero, Kathleen Kokatilo, Danielle Martinez, Krista DeNilo, Maisel, Patrick Berisi; Shellena Eskridge; Marnee Regan (Larkin Street Youth); Luis Armando Poot Pat (Justice for Luis Gongora Pat); Jose Manuel Gongora Pat; Adrianna Camarena (Justice for Luis Gongora Pat); Mimi Klausner; Speaker; Sarah; Mary Dorham; Kim Diamond; Joe, Kendra, Michael, Desiree Jackson, Daniella, Lynn Rose, Fred, and Speaker (Transgender Gender-Variant and Intersex Justice Project); Paul; David Elliot Lewis; Jennifer Gordon (Compass Family Services); Carla; Monica Paz, Jia Gonzaga, and Frances (San Francisco Community Health Center); Shana; Speaker; Dean Taylor (API Legal Outreach); Ash Rennick; Ariane Blank; Speaker; Carl Santos (La Raza Community Resource Center); Brenda Keegan; Lourdes del Arcon; Dina; William Ryland; Adrian Tirtanadi (Open Door Legal); Millie; Naj Daniels; Natasha Larrie; Kaya Eisenstein; Jessica Lehman (Senior Disability Action); Sarah Wan; Jess Puliotti; Michael Lyon, and Theresa Flandrick (Senior Disability Action); Alice Bievier; Lashaya (Open Door Legal); Speaker; Johnny Ngyuen; Jessica Zo; Dr. Stephanie Friesen; Mr. Houser; Nathan Lemkin; Abdbu; Selina Lane; Bayard Fong; Anastasia Yovanopoulos; Lauren Church; Jay; Trina; Peter; Natasha Dedrick; Aracelli Lopez; Sam; Camilla; Robert Velasquez; Juliana; Larissa; Jeremy Miller; Audrey Herrell; Darlene Benavidez; Dee Dee Kramer; Catherine Edie; Alice Drewbaker; Dr. Annie Le; Erica Dixon; Tilda; Lorraine Petty; Kristen; Andrew Dye; Speaker; Speaker; Martin Stanyan; Speaker; Roger Scott; Gloria Tang; Laurence; Speaker; Alison Chen; Jennifer Steen; Ben; Cesar; Ebbie; Theresa Rutherford; Julius Oates; Kave; Speaker; Eddie Ahn; Kim Thompson; Cillian; Susan Marsh; Angela Jenkins; Linda Martez; Eve Yee; Obaba; Matt Kriegan; Speaker; Simon Mangianelli; Catherine She; Mary Kate Bacalao; Catherine Walter; Bernie Collins; Steven Spano; Laura Cullen; Iman; Roberto Vargas; Julie Mills; Speaker; Speaker; Galen; Marie Cardie; Anthony; Ellen Nadel; Lindsey; Karina, Director (SoMa Pilipinas); Monique Lazar; Speaker; Shanti Singh; Speaker; April Young (Parent Voices); Jose Bernal; Malene Ahern (IFPTE Local 21); Christine; Monica; Katherine Rivers; Speaker (Parent Voices); Elliot Hellman; Julie Roberts Phung; Carrie; Sarah; Melissa Hernandez; Julie Fisher; Matt; Juana; Sheila Davis-Jackson (IFPTE Local 21); Keri Nicks; Speaker; J.J.; Regina; Sue Hoffman; Speaker; Steven Naylor; Juan; David Chin; Frank Noto (Stop Crime San Francisco); Emily; L.J. Johnson (Department of Public Health); Emily Detrick Brethren; Dan Fetterman; KJ; Speaker; Catalina DeMaio; Lucy Arellano (IFPTE Local 21); Speaker; Edith Castrana; Chella Vargas; Kelly Haze; Mariah; Jeff Watson; Speaker; Mary; Gracie; Jose Hernandez; Nina Drona; Ren; Jeremy; Gabriel; Erica Papez; Allison; Pera Studebaker; Thomas Roberts Simpson; Erica; Jeffrey Stow (No New Jail); Ichik; Maria Gomez; Sean Pias; Peter Warfield, Executive Director (Library Users Association); Speaker; Speaker; Audrey Benson; Speaker; Margaret So (IFPTE Local 21); Martin Miller; Donna; Vincent; Speaker; Debbie Lehman; Speaker; Tiff Telfer; Alice; Speaker; Speaker; Donna Gilliam; Speaker; Corina; spoke on various concerns relating to the hearing matter.

Heard in Committee. Speakers: Ben Rosenfield, City Controller (Office of the Controller); Dr. Grant Colfax, Director, Greg Wagner, and Hali Hammer (Department of Public Health); Ashley Groffenburger, Deputy Director (Mayor's Budget Office); provided an overview and responded to questions raised throughout the discussion. Speaker; Shiraya; spoke on various concerns on the hearing matter.

Chair Fewer, seconded by Member Mandelman, moved that this Ordinance AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE, to reflect Committee Members' changes as indicated in the summary entitled, "Board of Supervisors Budget Spending Plan" to accept the Mayor's technical adjustments, as provided by the Mayor's Budget Director, and to authorize the Controller to make adjustments necessary to implement the Committee's actions and to balance accounts and funds. The motion carried by the following vote:

Ayes: 5 - Fewer, Walton, Mandelman, Yee, Ronen
(Fiscal Impact)

Chair Fewer, seconded by Member Mandelman, moved that this Ordinance be RECOMMENDED AS AMENDED to the Board of Supervisors meeting on September 15, 2020. The motion carried by the following vote:

Ayes: 5 - Fewer, Walton, Mandelman, Yee, Ronen

ADJOURNMENT

There being no further business, the Budget and Appropriations Committee adjourned at the hour of 2:05 a.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.