SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH
Center for Public Health Research (CHPR)
Western States Node of the National Drug Abuse Treatment Clinical Trials Network
March 1, 2023 - Feb 29, 2024

San Francisco Public Health			March 1, 2023 - Feb 29, 2024						
Personnel	**Role**	**Base**	**Mo**	**Effort**	**C-M**	**Salary**	**% OPE**	**$ OPE**	**Total Cost**
Coffin, Phillip MD		$203,700	12	5%	0.60	$10,185	0.360	$3,667	$13,852
Total Salary						$10,185		$3,667	$13,852
Subcontract - San Francisco Public Health			**Qty**	**Cost**					**Total**
Heluna Health	Project Manager								$11,012
Travel			**Qty**	**Cost**					**Total**
CTN/Steering Committee meetings			0	$2,049					$0
National conferences			0	$2,049					$0
Conference registration			0	$500					$0
Sub-Total									$0
Other			**PHFE FTE**	**CCSF FTE**	**Sq FT**	**$**	**Months**		**Total**
Rent			0.05	250	$2	12			$0
Sub-Total									$0
Total Direct Costs									$24,864
MTDC									$24,864
Indirect Rate		25%							$3,463
Total									**$28,327**